ANNEX B

BUREAU OF INTERNAL REVENUE, REVENUE REGION NO. 13, CEBU - Procurement Monitoring Report as of December 31, 2019

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	DIRSCT CONTRACTING																															
100000100001000	Procurement of lexmark toners	AHRMD	NO	Direct Contracting								4/1/2019	7/25/2019	7/25/2019	7/26/2019	8/27/2019	8/27/2019	GoP	975,325.00	975,325.00		975,325.00	975,325.00									8/27/2019	
100000100001000	Procurement of various canon toners	AHRMD	NO	Direct Contracting								8/15/2019	9/6/2019	8/28/2019	9/6/2019	10/14/2019	10/14/2019	GoP	989,360.00	989,360.00		989,360.00	989,360.00									10/14/2019	
100000100001000	Procurement of lexmark toners	AHRMD	NO	Direct Contracting								8/15/2019	10/7/2019	10/7/2019	10/8/2019	11/5/2019	11/6/2019	GoP	987,990.00	987,990.00		987,990.00	987,990.00									-11/6/2019	
100000100001000	Procurement of duplo consumable supplies	AHRMD	NO	Direct Contracting								8/15/2019		12/10/2019		12/13/2019	12/13/2019	GoP	49,194.00	49,194.00		49,194.00	49,194.00									12/13/2019	
	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT																															
100000100001000	Procurement of round necks tshirts in full sublimation process worn during the 2019 BIR Regional Sportsfest on July 11-13, 2019	AHRMD	NO	NP-53.9 - Small Value Procurement		7/5/2019						4/1/2019	7/9/2019	7/9/2019	7/9/2019	7/10/2019	7/10/2019	GoP	169,400.00	169,400.00		122,892.00	122,892.00									7/10/2019	
100000100001000	Procurement of food meals and sports facilities used during the 2019 BIR Regional Sportsfest	AHRMD	NO	NP-53.9 - Small Value Procurement		7/5/2019						4/1/2019	7/9/2019	7/9/2019	7/11/2019	7/11/2019 & 7/13/2019		GoP	285,660.00	285,660.00		285,660.00	285,660.00										
100000100001000	Procurement of plaque for awarding of BIR Allegiance and winners of BIR Sportsfest 2019	AHRMD	NO	NP-53.9 - Small Value Procurement		7/5/2019						4/1/2019	7/9/2019	7/9/2019	7/9/2019	7/11/2019	7/11/2019	GoP	52,900.00	52,900.00		52,290.00	52,290.00									7/11/2019	
100000100001000	Procurement of round neck sublimation process worn during the 2019 BIR National Office Sportsfest	AHRMD	NO	NP-53.9 - Small Value Procurement								4/1/2019		7/25/2019		7/30/2019	7/30/2019	GoP	24,750.00	24,750.00		24,750.00	24,750.00									7/30/2019	
100000100001000	Procurement of food meals served during the 115th BIR Anniversary Celebration	ORD	NO	NP-53.9 - Small Value Procurement		7/29/2019						4/1/2019	7/30/2019	7/30/2019	7/30/2019	8/1/2019		GoP	137,750.00	137,750.00		137,750.00	137,750.00										
100000100001000	Procurement of food meals served during the Conduct of Seminar on Application of RCAATTs	AHRMD	NO	NP-53.9 - Small Value Procurement								8/15/2019		8/15/2019		8/16/2019		GoP	41,890.00	41,890.00		41,890.00	41,890.00										
100000100001000	Repair of service vehicle Toyota REVO with plate no. SGY-733	AHRMD	NO	NP-53.9 - Small Value Procurement								8/15/2019		8/15/2019		8/22/2019	8/22/2019	GoP	19,716.21	19,716.21		19,716.21	19,716.21									8/22/2019	
100000100001000	Procurement of food meals served during the Conduct of Seminar on GAD Planning and Budgeting Preparation for FY2021	AHRMD	NO	NP-53.9 - Small Value Procurement		8/16/2019						8/15/2019	8/20/2019	8/20/2019	8/22/2019	8/22-23/2019		GoP	76,000.00	76,000.00		49,400.00	49,400.00										
100000100001000	Procurement of one (1) unit multimedia projector	AHRMD	NO	NP-53.9 - Small Value Procurement								8/15/2019		9/6/2019		9/23/2019	9/23/2019	GoP	39,400.00	39,400.00		39,400.00	39,400.00									9/23/2019	
310100100004000	Procurement of polo shirts worn during the Conduct of National Forum of Belizure Agents	Collection Division	NO	NP-53.9 - Small Value Procurement								8/15/2019		9/24/2019		9/26/2019	9/26/2019	GoP	8,400.00	8,400.00		8,400.00	8,400.00									9/26/2019	
100000100001000	Procurement of food meals served during the Conduct of Briefing on BIR Merit Promotion Plan	AHRMD	NO	NP-53.9 - Small Value Procurement		9/18/2019						8/15/2019	9/25/2019	9/25/2019	9/26/2019	9/27/2019		GoP	99,000.00	99,000.00		99,000.00	99,000.00										
310100100005000	Supply and installation of three (3) units airconditioning units at RDC-Visayas (one unit 5.0 TR ceiling mounted and two (2) units window type)	RDC-Visayas	NO	NP-53.9 - Small Value Procurement		9/11/2019						8/15/2019	9/25/2019	9/25/2019	9/25/2019	10/14/2019	10/14/2019	GoP	366,021.00	366,021.00		366,021.00	366,021.00									10/14/2019	
100000100001000	Procurement of food meals with venue during the Conduct of VOW/PSEA and Briefing on Estate Tax Amnesty for External Partners	AHRMD	NO	NP-53.9 - Small Value Procurement		10/7/2019						8/15/2019	10/14/2019	10/14/2019	10/15/2019	10/15-18/2019		GoP	336,600.00	336,600.00		336,600.00	336,600.00										
100000100001000	Procurement of hp toners for HP laserjet printers	AHRMD	NO	NP-53.9 - Small Value Procurement		10/14/2019						8/15/2019	10/21/2019	10/21/2019	10/22/2019	11/4/2019	11/13/2019	GoP	632,500.00	632,500.00		632,500.00	632,500.00									11/13/2019	
100000100001000	Procurement of various electrical supplies for supply and installation of services drop lines from VECO line to transformer	AHRMD	NO	NP-53.9 - Small Value Procurement		10/14/2019						8/15/2019	10/18/2019	10/21/2019	10/22/2019	10/25/2019	10/28/2019	GoP	362,290.25	362,290.25		362,290.25	362,290.25									10/28/2019	
100000100001000	Procurement of food meals with venue served during the Bicol and Visayas Cluster Meeting	AHRMD	NO	NP-53.9 - Small Value Procurement								8/15/2019		11/11/2019		11/14/2019		GoP	49,000.00	49,000.00		49,000.00	49,000.00										

100000100001000	Random Drug Testing screening with confirmatory test	AHRMD	NO	NP-53.9 - Small Value Procurement								8/15/2019		11/15/2019		11/25/2019	11/25/2019	GoP	22,500.00	22,500.00		22,500.00									11/25/2019	
310100100005000	Construction of concrete pad, hauling of generator set of RDC-Visayas to be transferred beside the power house, rewiring of electrical lines for generator and use of existing wire mesh as enclosure and door are still to be used on genset room	RDC-Visayas	NO	NP-53.9 - Small Value Procurement		10/28/2019						8/15/2019	11/26/2019	217605.74	11/26/2019	12/17/2019	12/17/2019	GoP	225,075.66	225,075.66		217,605.74	217,605.74								12/17/2019	
100000100001000	Procurement of five (5) drop boxes for District Offices	AHRMD	NO	NP-53.9 - Small Value Procurement								8/15/2019		11/13/2019		11/18/2019	11/18/2019	GoP	49,250.00	49,250.00		49,250.00	49,250.00								11/18/2019	
100000100001000	Procurement of food meals with venue served during the Conduct of various seminars	AHRMD	NO	NP-53.9 - Small Value Procurement		11/11/2019						8/15/2019	11/15/2019	11/15/2019	11/18/2019	11/18- 12/13/2019		GoP	602,340.00	602,340.00		602,340.00	602,340.00									
100000100001000	Procurement of polo shirts worn during the Observance of Violence Against Women and Children	AHRMD	NO	NP-53.9 - Small Value Procurement		11/11/2019						8/15/2019	11/19/2019	11/19/2019	11/19/2019	11/21/2019	11/22/2019	GoP	142,665.00	142,656.00		142,665.00	142,665.00								11/22/2019	
100000100001000	Procurement of morning snacks served during the Conduct of Random Drug Test	AHRMD	NO	NP-53.9 - Small Value Procurement								8/15/2019		11/21/2019		11/25/2019		GoP	5,200.00	5,200.00		5,200.00	5,200.00									
310100100004000	Procurement of newspaper publication of Notice of Sale for Seized and Absolutely Forfeited Properties	Collection Division	NO	NP-53.9 - Small Value Procurement		11/21/2019						8/15/2019	11/26/2019	11/26/2019	11/26/2019	11/27/2019 - 12/11/2019	12/11/2019	GoP	55,692.00	55,692.00		55,692.00	55,692.00								12/11/2019	
100000100001000	Procurement of food meals served during the Conduct of Briefing on eMRCOS	AHRMD	NO	NP-53.9 - Small Value Procurement								8/15/2019		12/6/2019		12/6/2019		GoP	43,610.00	43,610.00		43,610.00	43,610.00									
100000100001000	Repair and engine tune-up of service vehicle with plate no. SGY-543	AHRMD	NO	NP-53.9 - Small Value Procurement								8/15/2019		12/10/2019		12/12/2019	12/12/2019	GoP	7,199.26	7,199.26		7,199.26	7,199.26								12/12/2019	
100000100001000	Procurement of food meals served during the Conduct of Year-End Regional Assessment	AHRMD	NO	NP-53.9 - Small Value Procurement		12/6/2019						8/15/2019	12/12/2019	12/12/2019	12/13/2019	12/18/2019		GoP	485,000.00	485,000.00		485,000.00	485,000.00									
100000100001000	Procurement of snacks served during the Opening of Bids for the supply of security and janitorial services for CY2020	AHRMD	NO	NP-53.9 - Small Value Procurement								8/15/2019		12/12/2019		12/17/2019		GoP	1,300.00	1,300.00		1,300.00	1,300.00									
100000100001000	Procurement of trophies for awarding of winners - Year-End Assessment	AHRMD	NO	NP-53.9 - Small Value Procurement								8/15/2019		12/17/2019		12/18/2019	12/18/2019	GoP	3,275.00	3,275.00		3,275.00	3,275.00								12/18/2019	
100000100001000	Rental of complete audio, lights, visual and other (trusses) equipment used during the Fiml Showing and Year-End Assessment Conference	AHRMD	NO	NP-53.9 - Small Value Procurement		12/10/2019						8/15/2019	12/17/2019	12/17/2019	12/19/2019	12/19/2019	12/19/2019	GoP	125,000.00	125,000.00		125,000.00	125,000.00								12/19/2019	
100000100001000	Film Rental / Showing	AHRMD	NO	NP-53.9 - Small Value Procurement								8/15/2019		12/17/2019		12/19/2019	12/19/2019	GoP	38,787.87	38,787.87		38,787.87	38,787.87								12/19/2019	
	SHOPPING METHOD																															
100000100001000	Procurement of various office supplies	AHRMD	NO	Shopping		6/21/2019						4/1/2019	7/1/2019	7/2/2019	7/3/2019	7/15/2019	7/15/2019	GOP	631,880.00	631,880.00		609,833.00	609,833.00								7/15/2019	
100000100001000	Procurement of various office supplies	AHRMD	NO	Shopping		10/14/2019						8/15/2019	10/24/2019	10/21/2019	10/24/2019	11/18/2019	11/18/2019	GoP	949,345.00	949,345.00		949,345.00	949,345.00								11/18/2019	
100000100001000	PUBLIC BIDDING																															
100000100001000	Procurement of Support Services (Job Order) Personnel for the Regional and District Offices in Revenue Region No. 13, Cebu City	AHRMD	NO	Competitive Bidding	6/13/2019 9:00 AM	6/17/2019	6/25/2019 2:00 PM		7/9/2019 12:00 PM 2:00 PM	7/10/2019 2:00:00 PM	7/11/2019 9:00 AM	7/15/2019	7/16/2019	7/16/2019	7/17/2019	8/1/2019 to 12/31/2019	8/1/2019	GoP	4,808,241.10	4,808,241.10		4,765,306.20	4,765,306.20		1. COA 2. NGO 3. PICPA	6/18/2019	7/2/2019	7/2/2019	7/2/2019	7/2/2019	8/1/2019	
																	Total Alloted Budget of Procurement Activities		13,899,497.35													
																	Total Contract Price of Procurement Actitvites Conducted					13,753,328.53										
																	Total Savings (Total Alloted Budget - Total Contract Price)		146,170.82													

ON-GOING PROCUREMENT ACTIVITIES

	PUBLIC BIDDING																															
100000100001000	Construction of Cistern Tank, Fire Tank and Rain Water Tnak for Bureau of Internal Revenue - Revenue Region No. 13, Cebu City, New Regional Office Building	AHRMD	NO	Competitive Bidding	10/1/2019 2:00 PM	10/4/2019	10/11/2019 2:00 PM		10/24/2019 12:00 PM 2:00 PM	10/25/2019 2:00 PM	10/29/2019 9:00 AM	10/30/2019	10/30/2019	10/31/2019	11/4/2019	on-going	on-going	GoP	2,488,551.00		2,488,551.00	2,486,127.06		2,486,127.06	1. COA 2. NGO 3. Cebu Contractors Association, Inc.	10/4/2019	10/17/2019	10/17/2019	10/17/2019	10/17/2019	on-going	
100000100001000	Supply of Security Services for RR-13 and LTD-Cebu for 2020	AHRMD	YES	Competitive Bidding	10/25/2019 9:00 AM	11/27/2019	12/4/2019 9:00 AM		12/17/2019 12:00 PM 2:00 PM	12/18/2019 2:00 PM	12/20/2019 9:00 AM	12/23/2019	on-going	on-going	on-going	on-going	on-going	GoP	15,969,901.44	15,969,901.44		15,936,901.84	15,936,981.84		1. COA 2. NGO 3. PICPA	11/27/2019	12/9/2019	12/9/2019	12/9/2019	12/9/2019	on-going	
100000100001000	Supply of Janitorial / Manpower Services for RR-13 and LTD-Cebu for 2021	AHRMD	YES	Competitive Bidding	10/25/2019 9:00 AM	11/27/2019	12/4/2019 9:00 AM		12/17/2019 12:00 PM 2:00 PM	12/18/2019 2:00 PM	12/20/2019 9:00 AM	12/23/2019	on-going	on-going	on-going	on-going	on-going	GoP	8,410,118.40	8,410,118.40		7,950,414.96	7,950,414.96		1. COA 2. NGO 3. PICPA	11/27/2019	12/9/2019	12/9/2019	12/9/2019	12/9/2019	on-going	
	NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT																															

310108100004000	Supply of materials and labor for installation of ceiling at the DPD	DPD	NO	NP-53.9 - Small Value Procurement		11/12/2019						8/15/2019	11/27/2019	11/18/2019	11/27/2019	on-going	on-going	GoP	893,790.00	893,790.00		866,751.49	866,751.49								on-going	
100008100001000	Procurement of various office supplies	AHRMD	NO	Shopping		12/13/2019						8/15/2019	12/26/2019	12/26/2019	12/27/2019	on-going	on-going	GoP	995,600.00	995,600.00		962,356.00	962,355.00								on-going	
100008100001000	Procurement of various office furnitures	AHRMD	NO	NP-53.9 - Small Value Procurement		12/17/2019						8/15/2019	12/26/2019	12/26/2019	12/27/2019	on-going	on-going	GoP	998,100.00	998,100.00		878,520.00	878,520.00								on-going	
100008100001000	Procurement of canon toners (cldg 303 and 319)	AHRMD	NO	Direct Contracting								8/15/2019	12/12/2019	12/19/2019	12/13/2019	on-going	on-going	GoP	984,460.00	984,450.00		984,450.00	984,450.00								on-going	
100008100001000	Procurement of biometrics time and attendance machines and its adaptor and mini-UPS	AHRMD	NO	NP-53.9 - Small Value Procurement		12/13/2019						8/15/2019	12/18/2019	12/18/2019	12/19/2019	on-going	on-going	GoP	226,000.00	226,000.00		198,800.00	198,800.00								on-going	
100008100001000	Supply of materials and labor for the modification of perimeter fence at rear side of BIR premises	AHRMD	NO	NP-53.9 - Small Value Procurement		12/16/2019						8/15/2019	12/20/2019	12/20/2019	12/23/2019	on-going	on-going	GoP	997,476.57	997,476.57		991,174.33	991,174.33								on-going	
100008100001000	Supply of materials and labor for the repair and concreting of BIR grounds fronting the new BIR Regional Office Building	AHRMD	NO	NP-53.9 - Small Value Procurement		12/16/2019						8/15/2019	12/27/2019	12/27/2019	12/27/2019	on-going	on-going	GoP	998.347.00	998,347.00		997,500.00	997,500.00								on-going	
100008100001000	Procurement of eight (8) units trolley speakers	AHRMD	NO	NP-53.9 - Small Value Procurement		12/17/2019						8/15/2019	12/26/2019	12/26/2019	12/27/2019	on-going	on-going	GoP	80,000.00	80,000.00		74.392.00	74.392.00								on-going	
310108100004000	Procurement of wall mounted airconditioners 2.0 HP and 1.5HP	DPD	NO	NP-53.9 - Small Value Procurement		12/20/2019						8/15/2019	12/27/2019	12/27/2019	12/27/2019	on-going	on-going	GoP	131.602.00	131.602.00		113,248.00	113,248.00								on-going	
100008100001000	Procurement of seven (7) units bundy clock	AHRMD	NO	NP-53.9 - Small Value Procurement		12/17/2019						8/15/2019	12/27/2019	12/27/2019	12/27/2019	on-going	on-going	GoP	70,000.00	70,000.00		64,955.66	64,965.66								on-going	
100008100001000	Supply of materials and labor for the establishment of breastfeeding station as GAD projects	AHRMD	NO	NP-53.9 - Small Value Procurement		12/24/2019						8/15/2019	12/27/2019	12/27/2019	12/27/2019	on-going	on-going	GoP	215,000.00	215,000.00		204,000.00	204,000.00								on-going	
100008100001000	Procurement of various IT equipments and office equipments	AHRMD	NO	NP-53.9 - Small Value Procurement		12/17/2019						8/15/2019	12/27/2019	12/27/2019	12/27/2019	on-going	on-going	GoP	199,000.00	199,000.00		184,145.00	184,146.00								on-going	
100008100001000	Procurement of (19) units paper shredders	AHRMD	NO	NP-53.9 - Small Value Procurement		12/17/2019						8/15/2018	12/27/2019	12/27/2019	12/27/2019	on-going	on-going	GoP	283,100.00	283,100.00		232,750.00	232,750.00								on-going	
100008100001000	Termite control treatment for the BIR Regional Office Building	AHRMD	NO	NP-53.9 - Small Value Procurement		12/16/2019						8/15/2019	12/27/2019	12/27/2019	12/27/2019	on-going	on-going	GoP	160,000.00	160,000.00		128,000.00	128,000.00								on-going	
																	Total Alloted Budget of On-going Procurement Activities		34,101,036.41													

Prepared by:

GLORIA S. PEQUE
BAC Secretariat

Recommended for Approval by:

ATTY. JOSE HECTOR M. BARONDA
BAC Chairperson

APPROVED:

EDUARDO S. PAGULAYAN, JR.
Head of the Procuring Entity