APPENDIX 2

GPPB Resolution No. 14-2019, dated 17 July 2019

PROCUREMENT MONITORING REPORT
BUREAU OF INTERNAL REVENUE
REVENUE REGION NO. 8A - MAKATI CITY
as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity											Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	PROCUREMENT AND IMPLEMENTATION OF THE PROJECT - RENOVATION OF FOTY-EIGHT (58) COMMERCIAL CONDOMINIUM UNITS AT THE EXPORTBANK PLAZA BUILDING LOCATED AT THE CORNERS OF PASONG TAMO AND SEN. GIL PUYAT AVENUES, MAKATI CITY UTILIZING THE DESIGN AND BUILD SCHEME *PB NO. RERA-2019-01(INTERI)*		N/A	Public Bidding	Oct. 18 & 28, 2019	Oct. 29, 2019	Nov. 6, 2019		Nov. 20, 2019	Nov. 21-26, 2019	Nov. 27 - Dec. 3, 2019	Dec. 9, 2019	Dec. 12, 2019	Dec. 12, 2019	within one hundred eighty (180) calendar days from the date of issuance of Notice to Proceed and issuance of building permit		GoP	225,704,244.08		225,704,244.08	212,000,000.00		212,000,000.00	1. PCCI 2. PICPA 3. COA							Recommend Award per BAC Resolution No. RERA-RESO-2019-05
Total Contract Price of Procurement Activities Conducted																				225,704,244.08			212,000,000.00								
Total Savings (Total Alloted Budget - Total Contract Price)																				13,704,244.08			13,704,244.08								

Prepared by:

CELIA B. GUERRERO
OIC-Chief, AHRMD
Head, BAC Secretariat

Recommended for Approval by:

PHILIP A. MAYO
OIC - Chief, Legal Division
BAC Chairperson

Approved by:

MARIDOR V. ROSARIO
Regional Director
Head of the Procuring Entity

PROCUREMENT MONITORING REPORT
BUREAU OF INTERNAL REVENUE
REVENUE REGION NO. 8A - MAKATI CITY
as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/ Post of IB/ RFQ	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award/P.O./ J.O.	Contract Signing/ Conforme	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
1	Meals for the participants of VOW and PSSA on July 8-12, 2019		N/A	Shopping		July 3, 2019						July 5, 2019	July 8, 2019		July 8, 2019	July 8, 2019	GoP	60,000.00	60,000.00		60,000.00	60,000.00									
2	Unserviceable Equipment (Elevator Parts) for Disposal		N/A	Shopping (DISPOSAL)		June 27, 2019	Cancelled - July 5, 2019										GoP	139,597.70	139,597.70		0.00	0.00									Cancelled - submitted Quoted Price is greater than ABC
3	Meals for the participants of VOW and PSSA on July 15-19, 2019		N/A	Shopping		July 9, 2019						July 15, 2019	July 15, 2019		July 15, 2019	July 15, 2019	GoP	67,500.00	67,500.00		67,500.00	67,500.00									
4	Supply and Installation of Duo/Combi Shades at the Office of the Regional Director of RRSA Makati City		N/A	Shopping		July 24, 2019						Aug. 1, 2019	Aug. 9, 2019		Aug. 13, 2019	Aug. 13, 2019	GoP	69,315.00	69,315.00		69,315.00	69,315.00									
5	Supply and Installation of Carpet Tiles at the Office of the Regional Director and Assistant Regional Director of RRSA Makati City		N/A	Shopping		July 24, 2019						Aug. 1, 2019	Aug. 9, 2019		Aug. 13, 2019	Aug. 13, 2019	GoP	78,755.00	78,755.00		78,755.00	78,755.00									
6	Sportfest T-Shirt to be used by the delegates and Players of RRSA Makati City		N/A	Shopping		July 29, 2019						Aug. 1, 2019	Aug. 14, 2019		Aug. 3, 2019	Aug. 3, 2019	GoP	78,000.00	78,000.00		78,000.00	78,000.00									

PROCUREMENT MONITORING REPORT
BUREAU OF INTERNAL REVENUE
REVENUE REGION NO. 8A - MAKATI CITY
as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/ Post of IB/ RFQ	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award/P.O./ LO.	Contract Signing/ Conforme	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
7	Accommodation, Venue and Meals for the participants of Staff Meeting, Planning Session and Team Building on August 5-6,2019		N/A	Shopping		July 29, 2019						Aug. 5, 2019	Aug. 5, 2019		Aug. 5, 2019	Aug. 5, 2019	GoP	140,000.00	140,000.00		132,000.00	132,000.00									
8	Expanding Folder, Legal Size with metal Fastener (Sling Type) with Design and Logo		N/A	NP-SVP		June 6, 2019						July 11, 2019	July 11, 2019		July 15, 2019	July 15, 2019	GoP	153,000.00	153,000.00		153,000.00	153,000.00									
9	Eleven (11) line items of various furnitures to be used by RRRA Makati		N/A	NP-SVP		Aug. 19, 2019						Sept. 9, 2019 Sept. 20, 2019	Sept. 9, 2019 Sept. 20, 2019		Sept. 10, 2019 Sept. 16, 2019	Sept. 10, 2019 Sept. 16, 2019	GoP	421,850.00	421,850.00		358,358.00	358,358.00									
10	Stanchion Post Stainless for official use of RDO 48 West Makati		N/A	NP-SVP		Aug. 22, 2019						Sept. 10, 2019	Sept. 10, 2019		Oct. 9, 2019	Oct. 9, 2019	GoP	95,000.00	95,000.00		87,000.00	87,000.00									
11	Supply and Installation of Duo/Combi Shades at the 7th Floor Main conference Room and Social Hall of RRRA Makati City		N/A	NP-SVP		Aug. 23, 2019						Sept. 9, 2019	Sept. 9, 2019		Oct 1, 2019	Oct 1, 2019	GoP	121,486.20	121,486.20		118,000.00	118,000.00									
12	Mobile Pedestal and Sling Cabinet for Legal Division		N/A	NP-SVP		Aug. 29, 2019						Sept. 20 & 26, 2019	Sept. 20 & 26, 2019		Oct. 1, 2019 Oct. 2, 2019	Oct. 1, 2019 Oct. 2, 2019	GoP	117,775.00	117,775.00		84,168.00	84,168.00									
13	Supply, Delivery and Installation of Acrylic Signages at RDO Nos. 47, 48, 49 and 50 of RRRA Makati		N/A	NP-SVP		Sept. 9, 2019	CANCELLED										GoP	730,504.00	730,504.00		0.00	0.00									

PROCUREMENT MONITORING REPORT
BUREAU OF INTERNAL REVENUE
REVENUE REGION NO. 8A - MAKATI CITY
as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/ Post of IB/ REI	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award/P.O./ LO.	Contract Signing/ Conforme	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
14	Supply and Installation of Accordion Door Divider at the Conference Room of RRSA Makati City		N/A	NP-SVP		Sept. 20, 2019	CANCELLED										GoP	262,446.80	262,446.80		0.00	0.00									
15	Six (6) units Laptop for the official use of AHRMD-RRSA Makati City		N/A	NP-SVP		Sept. 23, 2019						Sept. 27, 2019	Oct. 30, 2019		Oct. 30, 2019	Nov. 5, 2019	GoP	89,364.00	89,364.00		89,364.00	89,364.00									
16	Four (4) line items of Various Office Equipment to be used by the Office of Regional Director of RRSA Makati City		N/A	NP-SVP		Oct. 9, 2019						Oct. 4, 2019	Nov. 22, 2019		Nov. 25, 2019	Nov. 25, 2019	GoP	143,650.00	143,050.00		143,050.00	143,050.00									
17	Two (2) line items of various Toners for stock and distribution of AHRMD		N/A	NP-SVP		Oct. 29, 2019						Nov. 11, 2019	Dec. 13, 2019		Dec. 13, 2019	Dec. 13, 2019	GoP	994,500.00	994,500.00		826,800.00	826,800.00									
18	Meals, Venue and Accommodation for the participants of Workshop on Gender and Responsive Programs and Projects towards developing unit specific gender and development guideline on November 11-12, 2019		N/A	NP-SVP		Nov. 6, 2019	CANCELLED										GoP	77,600.00	77,600.00		0.00	0.00									

PROCUREMENT MONITORING REPORT
BUREAU OF INTERNAL REVENUE
REVENUE REGION NO. 8A - MAKATI CITY
as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/ Post of IB/ RFQ	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award/P.O./ J.O.	Contract Signing/ Conforme	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
19	Venue on GAD Guidelines on Nov. 11-12, 2019, Venue for function room for the participants of workshop on Gender-Responsive Programs and Projects toward developing anti specific gender and development (GAD) GUIDELINES ON Nov. 11-12, 2019		N/A	NP-SVP		Nov. 4, 2019						Nov. 8, 2019	Nov. 11, 2019		Nov. 11, 2019		GoP	95,600.00	95,600.00		94,700.00	94,700.00									
20	350 pcs Frame Certificate		N/A	NP-SVP		Nov. 6, 2019						Nov. 12, 2019	Dec. 2, 2019		Dec. 3, 2019	Dec. 3, 2019	GoP	66,500.00	66,500.00		66,500.00	66,500.00									
21	Eleven (11) line items of various office supplies for stock and distribution of ARMO		N/A	NP-SVP		Nov. 12, 2019						Dec. 11, 2019	Dec. 11, 2019		Dec. 11, 2019	Dec. 11, 2019	GoP	320,888.00	320,888.00		263,117.50	263,117.50									
22	Fifteen (15) units Paper Shredder for Official use of RRSA Makati City		N/A	NP-SVP		Nov. 15, 2019						Nov. 19, 2019	Dec. 3, 2019		Dec. 5, 2019	Dec. 5, 2019	GoP	193,200.00	193,200.00		124,600.00	124,600.00									
23	475 pcs T-shirts in compliance with the 18th Day Campaign for violence Against women (VAW) for official use of RRSA Makati City		N/A	NP-SVP		Nov. 18, 2019						Nov. 26, 2019	Dec. 7, 2019		Dec. 4, 2019	Dec. 4, 2019	GoP	255,000.00	255,000.00		255,000.00	255,000.00									

PROCUREMENT MONITORING REPORT
BUREAU OF INTERNAL REVENUE
REVENUE REGION NO. 8A - MAKATI CITY
as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/ Post of IB/ RFQ	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award/P.O./ J.O.	Contract Signing/ Confirma	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
24	Venue, Meals and Accommodation for the participants of Seminar on Harmonized Gender and Development guidelines and GAD Planning and Budgeting Workshop for CY 2021 on Nov. 28-29, 2019		N/A	NP-SVP		Nov. 21, 2019						Nov. 20, 2019	Nov. 20, 2019		Nov. 20, 2019		GoP	110,800.00	110,800.00		110,800.00	110,800.00									
25	Supply and Delivery of counter and Stander		N/A	NP-SVP		Dec. 10, 2019	CANCELLED										GoP	264,500.00	264,500.00												
Total Contract Price of Procurement Activities Conducted																		5,156,031.70			5,268,027.50	5,268,027.50									
Total Savings (Total Alloted Budget - Total Contract Price)																			[illegible]		1,897,004.20	1,897,004.20									
ON-GOING PROCUREMENT ACTIVITIES																															
1	BIR ID with Case Card and Customized Lanyard		N/A	NP-SVP		Aug. 20, 2019						Sept. 13, 2019	Oct. 0, 2019				GoP	100,800.00	100,800.00		96,600.00	96,600.00									FOR DELIVERY
2	Refilling of Fire Extinguisher HCFC 123 Green		N/A	NP-SVP		Sept. 23, 2019						Sept. 25, 2019					GoP	191,250.00	191,250.00		191,250.00	191,250.00									FOR CONFORME
3	Stanchion Post Stainless for official use of RDO 47 East Makati		N/A	NP-SVP		Nov. 6, 2019						Nov. 12, 2019	Dec. 23, 2019				GoP	87,000.00	87,000.00		78,000.00	78,000.00									FOR DELIVERY
4	Supply and installation of Acrylic Signages at RDO 47, 48, 49 & 50 of RRSA Makati City		N/A	NP-SVP		Nov. 11, 2019						Nov. 13, 2019					GoP	748,152.00	748,152.00		748,152.00	748,152.00									FOR CONFORME

PROCUREMENT MONITORING REPORT
BUREAU OF INTERNAL REVENUE
REVENUE REGION NO. 8A - MAKATI CITY
as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/ Post of IB/ RFQ	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award/P.O./ J.O.	Contract Signing/ Confirmat	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5	One (1) unit Scanner for official use of AHRMD - Records Section		N/A	MP-SVP		Nov. 28, 2019						Dec. 5, 2019					GoP	253,000.00	253,000.00		253,000.00	253,000.00										FINANCE DIVISION - FOR FUNDING
6	Corrugated Boxes (big & small)		N/A	MP-SVP		Dec. 3, 2019						Dec. 5, 2019					GoP	455,000.00	455,000.00		455,000.00	455,000.00										FINANCE DIVISION - FOR FUNDING
7	Fast Lane Acrylic Signage, Process Flow (Acrylic Signage) and Suggestion Box for official use of RDO Nos. 47, 48,49 & 50		N/A	MP-SVP		Dec. 10, 2019						Dec. 12, 2019	Dec. 26, 2019				GoP	98,400.00	98,400.00		41,200.00	41,200.00										FOR DELIVERY
8	Printing of BIR Printed Receipt/ Invoice for Official use of RDO Nos. 47, 48, 49 and 50 of RRDA Makati City		N/A	MP-SVP		Dec. 11, 2019						Dec. 18, 2019					GoP	743,970.00	743,970.00		690,000.00	690,000.00										FOR CONFORME
9	Supply and Delivery of Counter Top Standee (BIR Citizens Charter) for official use of RRDA Makati City		N/A	MP-SVP		Dec. 10, 2019						Dec. 11, 2019					GoP	485,000.00	485,000.00		485,000.00	485,000.00										FINANCE DIVISION - FOR FUNDING
10	Project Management for the Procurement and Implementation of the Project Renovation of Fifty (50) Eight Commercial Condominium Units Utilizing the Design and Build Scheme		N/A	MP-SVP		Dec. 13, 2019						Dec. 18, 2019					GoP	896,000.00	896,000.00		896,000.00	896,000.00										FOR CONFORME
11	Eight (8) Line items of Various Office Supplies		N/A	MP-SVP		Dec. 17, 2019						Dec. 20, 2019					GoP	66,589.30	66,589.30		66,589.30	66,589.30										FINANCE DIVISION - FOR FUNDING

PROCUREMENT MONITORING REPORT
BUREAU OF INTERNAL REVENUE
REVENUE REGION NO. 8A - MAKATI CITY
as of December 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this Early Procurement?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/ Post of IB/ RFQ	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award/P.O./ J.O.	Contract Signing/ Contargue	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
12	Supply and Installation of PVC Folding Door at 7th floor Multipurpose Hall/ chapel of BIR8A Makati City		N/A	SP-SVP		Dec. 20, 2019						Dec. 26, 2019						GoP	122,315.00	122,315.00		122,315.00	122,315.00									FINANCE DIVISION - FOR FUNDING
13	Fabrication and Installation of Backdrop Signage at the RDO Nos 47, 48, 49 & 50		N/A	SP-SVP		Dec. 20, 2019						Dec. 18, 2019						GoP	980,000.00	980,000.00		980,000.00	980,000.00									FINANCE DIVISION - FOR FUNDING
Total Alloted Budget of On-going Procurement Activities																			2,116,676.30	1,116,676.30		2,004,164.30	1,004,506.30									

Prepared by:

GUIA B. GUERRERO
OIC-Chief, AHRMD
Head, BAC Secretariat

Recommended for Approval by:

PHILIP A. MAYO
OIC - Chief, Legal Division
BAC Chairperson

APPROVED BY:

MARIDUR V. ROSARIO
Regional Director
Head of the Procuring Entity