

Code (UACB/PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											ABC (PSP)			Contract Cost (PSP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Advs/Post of B	Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invites #	Pre-Bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual
COMPLETED PROCUREMENT ACTIVITIES																														
30201002	Office Supplies		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/27/2019	N/A	12/09/2019	12/09/2019	GoP	75,372.00			4,968.00	4,968.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
302134001	Supply and Installation of Floor Tiles of RDO 93A Frontline Area		RDO 93A	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/23/2019	N/A	11/11/2019	11/11/2019	GoP	25,000.00	25,000.00		38,000.00	38,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300091001	Epoxy Ink, T661, Epoxy Ink #003 & HP Toner CE285A		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/29/2019	N/A	12/05/2019	12/05/2019	GoP	43,700.00	43,700.00		40,400.00	40,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201001	HP Toner CP217A		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/24/2019	N/A	11/25/2019	11/25/2019	GoP	33,000.00	33,000.00		32,900.00	32,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201002	Various Office Supplies		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/30/2019	N/A	11/13/2019	11/13/2019	GoP	38,500.00	38,500.00		42,000.00	42,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201003	Various Office Supplies		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/30/2019	N/A	10/24/2019	10/24/2019	GoP	31,400.00	31,400.00		11,200.00	11,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
302132001	Frontline Desk Copier, Frontline Table Desk Built in Document Filing Cabinet, Laminated Paneling		RDO 93A	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/31/2019	10/31/2019	10/31/2019	12/19/2019	GoP	401,300.00	401,300.00		400,200.00	400,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300132001	Installation of Frontline and Cabinet Glass Partition Floor Glass Panel and Sliding Door		RDO 93A	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/31/2019	09/31/2019	10/31/2019	12/23/2019	GoP	75,313.00	74,325.00		78,200.00	78,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201002	Veans for Procurement of Exam		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/04/2019	N/A	11/20/2019	11/20/2019	GoP	3,000.00	3,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201002	Aluminum Shelving Unit H3P & U3n		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/04/2019	N/A	11/26/2019	11/26/2019	GoP	13,300.00	14,000.00		44,800.00	44,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201002	Portable Absorbent and Microphone		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/04/2019	N/A	12/23/2019	12/23/2019	GoP	31,600.00	31,600.00		39,644.00	39,644.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201002	Veans for Procurement of Exam		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/04/2019	N/A	11/07/2019	11/07/2019	GoP	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
302134001	Supply and Installation of Electrical Fixture for Client Support Section of RDO 93A, ZC		RDO 93A	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/08/2019	11/08/2019	11/08/2019	11/26/2019	GoP	81,000.00	83,070.00		81,600.00	81,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300049003	Procurement of CCTV Surveillance System for RDO 91 Director's Office		RDO 91	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/09/2019	11/09/2019	10/09/2019	12/08/2019	GoP	187,500.00	187,500.00		187,000.00	187,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201002	Veans and Meals for the Year-end performance Review		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/09/2019	N/A	12/19/2019	12/19/2019	GoP	114,000.00	114,000.00		105,000.00	105,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201002	12th Regional Staff Conference		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/13/2019	N/A	11/19/2019	11/19/2019	GoP	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201002	Plaque for RDO Top Performer		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/13/2019	N/A	11/20/2019	11/20/2019	GoP	16,000.00	16,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
302130001	Maintenance Check up and Repair of Toyota Rivo with Plate No. BGV-372		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/20/2019	N/A	12/04/2019	12/04/2019	GoP	8,300.00	8,300.00		8,300.00	8,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
302134001	Painting Materials for Client Support Section of RDO 93A Zamboanga City		RDO 93A	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/01/2019	N/A	12/01/2019	12/12/2019	GoP	2,000.00	2,000.00		1,700.00	1,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201002	7 Unit copiers and Printers		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/12/2019	12/12/2019	12/12/2019	12/16/2019	GoP	53,000.00	53,000.00		53,150.00	53,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
302011003	Desktop & LPT		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/12/2019	12/12/2019	12/12/2019	12/16/2019	GoP	80,000.00	80,000.00		71,300.00	71,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201001	ICT Supplies		RR-15	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/12/2019	12/12/2019	12/12/2019	12/13/2019	GoP	114,000.00	114,000.00		112,430.00	112,430.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201001	Furniture and Fixture for RDO 93A, ZC		RDO 93A	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/12/2019	12/16/2019	12/12/2019	12/30/2019	GoP	123,500.00	123,500.00		123,500.00	123,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
30201002	Seacote and Miral for the 12th Regional Staff Conference		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/16/2019	N/A	12/19/2019	12/19/2019	GoP	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201002	Candidate Holder		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/17/2019	N/A	12/17/2019	12/17/2019	GoP	1,000.00	1,000.00		1,000.00	1,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201002	Plaque for Good Achiever for 2019		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/17/2019	N/A	12/19/2019	12/19/2019	GoP	1,800.00	1,800.00		1,800.00	1,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201002	Printing/Delivery of 2 U3n Steel Cabinet		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/18/2019	N/A	12/30/2019	12/30/2019	GoP	10,200.00	10,200.00		10,200.00	10,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201002	Meals for the Procurement update open forum and Dialogue		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/26/2019	N/A	12/29/2019	12/29/2019	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Allotted Budget of Procurement Activities																									3,516,640.69					
Total Contract Price of Procurement Activities Conducted																									3,297,728.88					
Total Savings (Total Allotted Budget - Total Contract Price)																									220,911.81					

ON-GOING PROCUREMENT ACTIVITIES																														
Code (UACB/PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											ABC (PSP)			Contract Cost (PSP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Advs/Post of B	Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invites #	Pre-Bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual
302134001	Replacement of Existing Front Glass Window of RDO 93A Zamboanga City		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/09/2019	11/09/2019	11/08/2019	For Delivery	N/A	GoP	40,700.00	40,700.00		79,350.00	79,350.00		N/A	N/A	N/A	N/A	N/A	N/A	
300099000	Suggestion Box		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/11/2019	N/A	For Delivery	N/A	GoP	3,400.00	3,400.00		3,400.00	3,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201001	ICT Supplies		RR-15	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/11/2019	N/A	For Delivery	N/A	GoP	111,430.00	111,430.00		91,000.00	91,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300202001	Office Furniture and Pictures for Frontline Area of RDO 93A ZC		RDO 93A	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/14/2019	12/16/2019	12/16/2019	For Delivery	N/A	GoP	123,500.00	123,500.00		109,900.00	109,900.00		N/A	N/A	N/A	N/A	N/A	N/A	
300202001	Interior Cabling of Frontline Section of RDO 93A, Zamboanga City		RR-15	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/18/2019	N/A	For Delivery	N/A	GoP	12,851.00	12,851.00		12,040.00	12,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201002	Various Office Supplies		RR-15	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/26/2019	12/26/2019	For Delivery	N/A	GoP	6,700.00	6,700.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
300201002	Various Office Supplies		RR-15	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/26/2019	12/26/2019	For Delivery	N/A	GoP	30,700.00	30,700.00		24,250.00	24,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Allotted Budget of On-going Procurement Activities																									463,324.00					
Total Contract Price of On-going Procurement Activities																									400,637.80					

EARLY PROCUREMENT ACTIVITIES FOR 2020																											
Code (UACB/PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											ABC (PSP)			Contract Cost (PSP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Advs/Post of B	Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invites #	Pre-Bid Conf	Eligibility Check	
	Procurement of Janitorial Services for 2020		RR-15	Public Bidding								11/04/2019	11/08/2019	11/15/2019	1/28/2019												