

Securities and Exchange Commission Procurement Monitoring Report as of 12/31/2018

Code (UACS/PP AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (L)		Contract Cost (Php)				Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																													
	Service Contract Agreement for the Janitorial and Utility Manpower Services for SEC Head Office and Extension Offices	HRAD	PB	19-Jan-18	01-Feb-18	09-Feb-18	NA	26-Feb-18	23-Jul-18	23-Jul-18	17-Aug-18	5-Sep-18	1-Nov-18			GAA	11,389,030.56			11,338,363.92			PICPA, PCCI, COA	02-Feb-18	02-Feb-18	02-Feb-18	02-Feb-18	02-Feb-18	NA
	Subscription to Mobile Phone Lines	HRAD	NP-TFB	19-Jan-18	09-May-18	16-May-18	NA	28-May-18	13-Jun-18	13-Jun-18	19-Jul-18	14-Sep-18	24-Sep-18			GAA	1,500,000.00			1,372,800.00			PICPA, PCCI, COA	10-May-18	10-May-18	10-May-18	10-May-18	10-May-18	NA
	Service Maintenance Agreement for Storage of Microfilm Rolls	ICTD	PB	13-Feb-18	01-May-18	09-May-18	NA	23-May-18	28-Jun-18	28-Jun-18	31-Jul-18	13-Sep-18	01-Oct-18			GAA	1,200,000.00						PICPA, PCCI, COA	03-May-18	03-May-18	03-May-18	03-May-18	03-May-18	NA
	Lease of Office Space for Baguio Ext Office (6 months)	HRAD	NP-A-A	19-Jan-18	N/A	N/A	N/A	05-Mar-18	07-Mar-18	07-Mar-18	19-Mar-18	22-Mar-18	22-Mar-18			GAA	1,627,500.00			245,269.68			NA	NA	NA	NA	NA	NA	NA
	Lease of Offsite Warehouse	CRMD	NP-LRP	19-Jan-18	NA	NA	NA	02-Mar-18	07-Mar-18	07-Mar-18	24-Mar-18	05-Dec-18	12-Dec-18			GAA	6,766,905.00			6,766,905.00			PICPA, PCCI, COA	NA	26-Feb-18	26-Feb-18	26-Feb-18	26-Feb-18	NA
	Supply of goods for Pest Control Services for the SEC Office Space in PICC for a period of 1 Year	HRAD	NP-SVP	NA	05-Feb-18	NA	NA	12-Feb-18	15-Mar-18	15-Mar-18	10-Apr-18	17-May-18	31-May-18			GAA	198,000.00			188,887.92			NA	NA	NA	NA	NA	NA	NA
	Maintenance of 20kva Gamatronic UPS	ICTD	NP-SVP	NA	06-Mar-18	NA	NA	09-Mar-18	28-Jun-18	28-Jun-18	05-Jul-18	30-Aug-18	01-Sep-18			GAA	440,000.00			184,000.00			NA	NA	NA	NA	NA	NA	NA
	Maintenance of Microfilm Scanner Machines, Microfilm Printer Machine	ICTD	DC	NA	NA	NA	NA	12-Feb-18	26-Feb-18	NA	29-Nov-18	06-Dec-18	10-Dec-18			GAA	2,000,000.00			2,000,000.00			NA	NA	NA	NA	NA	NA	NA
	Preventive Maintenance for Digital Mailing Machine	ICTD	DC	NA	NA	NA	NA	13-Aug-18	NA	NA	22-Aug-18	18-Sep-18	18-Sep-18			GAA	30,000.00			20,950.00			NA	NA	NA	NA	NA	NA	NA
	Brothers Laserjet DR-3355 Drum Unit	HRAD	NP-SVP	NA	03-Feb-18	NA	NA	12-Feb-18	NA	NA	28-Feb-18	15-Mar-18	15-Mar-18			GAA	400,000.00			344,500.00			NA	NA	NA	NA	NA	NA	NA
	Specialty Paper, A-4	HRAD	NP-SVP	NA	09-Feb-18	NA	NA	19-Feb-18	15-Mar-18	15-Mar-18	23-Mar-18	27-Mar-18	27-Mar-18			GAA	945,000.00			875,000.00			NA	NA	NA	NA	NA	NA	NA
	Corrugated Boxes	HRAD	NP-SVP	NA	03-Feb-18	NA	NA	12-Feb-18	15-Mar-18	15-Mar-18	23-Mar-18	02-Apr-18	02-Apr-18			GAA	72,000.00			70,000.00			NA	NA	NA	NA	NA	NA	NA
	Fuser Kit for Laserjet P2055DN Printer	HRAD	NP-SVP	NA	19-Apr-18	NA	NA	27-Apr-18	NA	NA	04-Jun-18	11-Jul-18	11-Jul-18			GAA	39,600.00			39,600.00			NA	NA	NA	NA	NA	NA	NA
	Kodak Scanner Machines (Ink Cartridge HP 51604A)	HRAD	NP-SVP	NA	26-Apr-18	NA	NA	04-May-18	NA	NA	16-May-18	20-Jun-18	20-Jun-18			GAA	180,000.00			78,720.00			NA	NA	NA	NA	NA	NA	NA
	Ink Cartridge HP C6602A for Kodak Scanner Machine i1860	HRAD	NP-SVP	NA	07-Jun-18	NA	NA	18-Jun-18	NA	NA	05-Jul-18	23-Jul-18	23-Jul-18			GAA	240,000.00			232,000.00			NA	NA	NA	NA	NA	NA	NA
	CE314A Imaging Drum	HRAD	NP-SVP	NA	26-Apr-18	NA	NA	04-May-18	NA	NA	15-May-18	20-Jun-18	20-Jun-18			GAA	60,000.00			53,040.00			NA	NA	NA	NA	NA	NA	NA
	Cat5e Cable, RJ45 Connector, Adapter	HRAD	NP-SVP	NA	20-Jul-18	NA	NA	27-Jul-18	15-Aug-18	15-Aug-18	17-Aug-18	04-Sep-18	04-Sep-18			GAA	55,500.00			37,774.00			NA	NA	NA	NA	NA	NA	NA
	CWAA0762 Toner for Xerox Phaser	HRAD	NP-SVP	NA	19-Apr-18	NA	NA	27-Apr-18	NA	NA	07-May-18	13-Sep-18	13-Sep-18			GAA	400,000.00			372,500.00			NA	NA	NA	NA	NA	NA	NA
	Corrugated Boxes for OGC	HRAD	NP-SVP	NA	07-Sep-18	NA	NA	20-Sep-18	09-Oct-18	09-Oct-18	25-Oct-18	14-Nov-18	14-Nov-18			GAA	313,600.00			313,600.00			NA	NA	NA	NA	NA	NA	NA
	Brother Toner TN-3320	HRAD	NP-SVP	NA	30-Aug-18	NA	NA	01-Sep-18	NA	NA	13-Sep-18	04-Oct-18	04-Oct-18			GAA	585,000.00			375,000.00			NA	NA	NA	NA	NA	NA	NA
	2,500 Corrugated Boxes	HRAD	NP-SVP	NA	22-Nov-18	NA	NA	28-Nov-18	NA	NA	19-Dec-18	04-Jan-18	04-Jan-18			GAA	95,000.00			89,700.00			NA	NA	NA	NA	NA	NA	NA
	Brother Toner TN-3478	HRAD	NP-SVP	NA	15-Nov-18	NA	NA	23-Nov-18	NA	NA	29-Nov-18	08-Jan-18	08-Jan-18			GAA	600,000.00			450,000.00			NA	NA	NA	NA	NA	NA	NA
	Fluorescent Red PBI Postal Ink DM300c/400c/475	HRAD	DC	NA	NA	NA	NA	12-Dec-18	NA	NA	14-Dec-18	04-Jan-19	04-Jan-19			GAA	55,160.00			55,160.00			NA	NA	NA	NA	NA	NA	NA
	Kyocera Toner Kit TK-3195 for ECO 3060DN	HRAD	DC	NA	NA	NA	NA	15-Nov-18	NA	NA	14-Nov-18	20-Nov-18	20-Nov-18			GAA	950,000.00			950,000.00			NA	NA	NA	NA	NA	NA	NA
	Toner TK 899CYMK for Kyocera	HRAD	DC	NA	NA	NA	NA	07-Sep-18	NA	NA	18-Sep-18	24-Sep-18	24-Sep-18			GAA	30,800.00			30,800.00			NA	NA	NA	NA	NA	NA	NA
	Toner TK-3104 for Kyocera Ecosys	HRAD	DC	NA	NA	NA	NA	12-Feb-18	NA	NA	27-Mar-18	06-Apr-18	06-Apr-18			GAA	860,000.00			860,000.00			NA	NA	NA	NA	NA	NA	NA
	Genuine Black Toner for Kyocera Laserjet Printer FS-4100DN	HRAD	DC	NA	NA	NA	NA	04-Jul-18	NA	NA	17-Jul-18	28-Aug-18	28-Aug-18			GAA	647,500.00			647,500.00			NA	NA	NA	NA	NA	NA	NA
	Genuine Black Ink Cartridge for Gestetner	HRAD	DC	NA	NA	NA	NA	17-May-18	NA	NA	19-Jun-18	05-Jul-18	05-Jul-18			GAA	44,620.80			44,620.80			NA	NA	NA	NA	NA	NA	NA
	Genuine Parts and Ink for Gestetner	HRAD	DC	NA	NA	NA	NA	07-Dec-18	NA	NA	18-Dec-18	03-Jan-18	03-Jan-18			GAA	72,031.12			72,031.12			NA	NA	NA	NA	NA	NA	NA
	Gestetner Brand Copy Printer Machines (Ink Cartridge, Rollers and Masters)	HRAD	DC	NA	NA	NA	NA	27-Apr-18	NA	NA	05-Jun-18	19-Jun-18	19-Jun-18			GAA	13,387.36			13,387.36			NA	NA	NA	NA	NA	NA	NA
	Colored Reproduction of SEC Brochure	ERTD	NP-SVP	NA	09-Oct-18	NA	NA	19-Oct-18	21-Nov-18	21-Nov-18	12-Dec-18	11-Jan-19	11-Jan-19			GAA	36,000.00			115,200.00			NA	NA	NA	NA	NA	NA	NA
	Hiring of Highly Technical Consultant	HRAD	NP-HTC	NA	NA	NA	NA	NA	NA	NA	07-Mar-18	16-May-18	16-May-18			GAA	300,000.00			300,000.00			NA	NA	NA	NA	NA	NA	NA
	Hiring of Highly Technical Consultant	ERTD	NP-HTC	NA	NA	NA	NA	NA	NA	NA	10-May-18	25-May-18	01-Jun-18			GAA	360,000.00			360,000.00			NA	NA	NA	NA	NA	NA	NA
	Subscription to Digital Certificates	ICTD	NP-SVP	NA	02-Jun-18	NA	NA	08-Jun-18	28-Jun-18	28-Jun-18	04-Jul-18	13-Jul-18	13-Jul-18			GAA	70,000.00			45,884.16			NA	NA	NA	NA	NA	NA	NA

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)					
	Subscription to Fortinet Firewall (FG500) for Head Office and Upgrade of Firewall (FG300C) with One Year Subscription	ICTD	NP-SVP	NA	06-Mar-18	NA	NA	09-Mar-18	16-May-18	16-May-18	01-Jun-18	29-Jun-18	29-Jun-18			GAA	950,000.00			880,988.00			NA	NA	NA	NA	NA	NA	NA						
	Supply of Services for the Document Conversion to Digital Format of Audited Financial Statement and General Information Sheet	ICTD	PB	NA	26-May-18	04-Jun-18	NA	25-Jun-18	12-Jul-18	12-Jul-18	31-Jul-18	13-Sep-18	01-Oct-18			GAA	4,000,000.00			4,000,000.00			PICPA, PCCI, COA	30-May-18	30-May-18	30-May-18	30-May-18	30-May-18	NA						
	Hiring of Independent Appraiser	HRAD	NP-SVP	NA	06-Jul-18	NA	NA	16-Jul-18	20-Jul-18	20-Jul-18	26-Jul-18	24-Aug-18	11-Sep-18			GAA	100,000.00			90,000.00			NA	NA	NA	NA	NA	NA	NA						
	Subscription Antivirus	ICTD	NP-SVP	NA	01-Jun-18	NA	NA	08-Jun-18	28-Jun-18	28-Jun-18	04-Jul-18	12-Jul-18	12-Jul-18			GAA	550,000.00			279,950.00			NA	NA	NA	NA	NA	NA	NA						
	Lease of Production Scanner for SEC	ICTD	PB	24-Jul-18	07-Aug-18	15-Aug-18	NA	27-Aug-18	04-Sep-18	04-Sep-18	05-Oct-18	26-Nov-18	05-Dec-18			GAA	4,200,000.00			4,121,800.00			PICPA, PCCI, COA	08-Aug-18	NA	08-Aug-18	08-Aug-18	08-Aug-18	NA						
	Hiring of HTC for CRS Audit	ICTD	NP-HTC	NA	NA	NA	NA	NA	NA	NA	01-Aug-18	02-Aug-18	03-Aug-18			GAA	200,000.00			200,000.00			NA	NA	NA	NA	NA	NA							
	Lease of Office Space for Bacolod Ext Office	HRAD	NP-LRP	NA	NA	NA	NA	08-Oct-18			23-Oct-18	25-Oct-18	01-Dec-18			GAA	960,000.00			672,000.00			PISM, PCCI, TAN	NA	NA	04-Oct-18	04-Oct-18	04-Oct-18	NA						
	Computer Chairs without armrest and Tables	ERTD	NP-SVP	NA	26-Oct-18	NA	NA	05-Nov-18	13-Nov-18	13-Nov-18	20-Nov-18	07-Dec-18	07-Dec-18			GAA	352,000.00			221,760.00			NA	NA	NA	NA	NA	NA							
	Engagement of Services of Certifying Body for ISO 9001:2015 Certification of the SEC Quality Management System	ERTD	NP-HTC	NA	11-Oct-18	NA	NA	19-Oct-18	25-Oct-18	25-Oct-18	07-Nov-18	03-Dec-18	04-Dec-18			GAA	360,000.00			229,600.00			NA	NA	NA	NA	NA	NA							
	Supply and delivery of Various Furniture and Equipment for SEC Bacolod Extension Office	HRAD	NP-SVP	NA	25-Sep-18	NA	NA	05-Oct-18	17-Oct-18	17-Oct-18	25-Oct-18	07-Nov-18	07-Nov-18			SRC	642,000.00			444,552.50			NA	NA	NA	NA	NA	NA	NA						
	9 units of Uninterruptible Power Supply, 1KVA	ICTD	NP-SVP	NA	08-Nov-18	NA	NA	14-Nov-18	10-Dec-18	10-Dec-18	18-Dec-18	08-Jan-19	08-Jan-19			SRC	270,000.00			131,400.00			NA	NA	NA	NA	NA	NA	NA						
	1 unit of External Back-up Disk, NAS, 6TB	ICTD	NP-SVP	NA	12-Nov-18	NA	NA	14-Nov-18	11-Dec-18	11-Dec-18	18-Dec-18	04-Jan-19	04-Jan-19			SRC	27,000.00			10,943.00			NA	NA	NA	NA	NA	NA	NA						
	2 units 600GB 10000rpm 2.5-inch SAS-3 HDD with marlin bracket	ICTD	NP-SVP	NA	30-Nov-18	NA	NA	07-Dec-18	11-Dec-18	11-Dec-18	19-Dec-18	07-Jan-19	07-Jan-19			SRC	75,000.00			75,000.00			NA	NA	NA	NA	NA	NA	NA						
	3 units external disk storage, 8TB, NAS	ICTD	NP-SVP	NA	08-Nov-18	NA	NA	14-Nov-18	11-Dec-18	11-Dec-18	18-Dec-18	09-Jan-19	09-Jan-19			SRC	90,000.00			86,400.00			NA	NA	NA	NA	NA	NA	NA						
	Supply and delivery of 2 units of high speed printer	ICTD	NP-SVP	NA	11-Dec-18	NA	NA	17-Dec-18	21-Dec-18	21-Dec-18	28-Dec-18	07-Jan-19	07-Jan-19			SRC	950,000.00			926,250.00			NA	NA	NA	NA	NA	NA	NA						
	Lease of Warehouse for Baguio Ext Office	HRAD	NP-LRP	NA	NA	NA	NA	12-Apr-18	12-Apr-18	12-Apr-18	13-Apr-18	23-Apr-18	27-Apr-18			GAA	131,155.20			128,726.40			NA	NA	NA	NA	NA	NA	NA						
Total Alloted Budget of Procurement Activities																	46,302,634.84																		
Total Contract Price of Procurement Activities Conducted																	41,313,837.46																		
Total Savings (Total Alloted Budget - Total Contract Price)																	4,988,797.38																		
ON-GOING PROCUREMENT ACTIVITIES																																			
	Subscription to Bloomberg Terminal	OC	DC	NA	NA	NA	NA	24-Oct-18	26-Oct-18	26-Oct-18	13-Nov-18					GAA	7,301,280.00						NA	NA	NA	NA	NA	NA	NA						
	Subscription to Multi-Protocol Label Switching (MPLS)	ICTD	PB	15-Mar-18	26-May-18	04-Jun-18	NA	25-Jun-18	25-Jun-18	25-Jun-18	18-Jul-18	07-Jan-19			GAA	8,000,000.00			6,500,000.00			PICPA, PCCI, COA	30-May-18	30-May-18	30-May-18	30-May-18	30-May-18	NA							
	Lease of Office Space for Baguio Ext Office	HRAD	NP-LRP	NA	NA	NA	NA	08-Oct-18	16-Oct-18	16-Oct-18	28-Dec-18					GAA	2,820,096.00						PCCI, PISM, COA	NA	NA	05-Oct-18	05-Oct-18	05-Oct-18	NA						
	Subscription to Online Document Retrieval System	ICTD	NP-TFB	13-Feb-18	26-Jun-18	04-Jul-18	NA	16-Jul-18	20-Jul-18	26-Jul-18	07-Nov-18	10-Dec-18			GAA	5,500,000.00			3,850,000.00			PICPA, PCCI, COA	27-Jun-18	27-Jun-18	27-Jun-18	27-Jun-18	27-Jun-18	NA							
Total Alloted Budget of On-going Procurement Activities																	23,621,376.00																		

Prepared by:

Roseller N. Capila
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 BAC Secretariat Head

Recommended for Approval by:

Emmanuel Y. Artiza
EMMANUEL Y. ARTIZA
 BAC Chairperson

APPROVED:

Emilio B. Aquino
EMILIO B. AQUINO
 Head of the Procuring Entity