



PROCUREMENT MONITORING REPORT  
For the Period Covered July to December, 2018

Code (PAP)	PRN Date (Bid)	Program/Activity/Project	PMCV (End-User)	Mode of Proc.	Schedule for Each Procurement Activity												Source of Funds	ABC (P/P)	Actual Contract Cost	List of Initial Observers	Remarks (Awarded To)
					Pre-Proc. Cont.	Ads/Post of ITB	Pre-Bid Cont.	Sub/Open of Bids	Bid Evaluation	Post-Qual.	SAC RES.	NOA Prep Rpt Posting	Contract Signing	NTP Approval Post Posting	Delivery Completion	Accepted/Turnover					
		<b>GOODS</b>																			
1	1801-122 5-18-18	Procurement of Surveying Instrument for Civil and Sanitary Engineering Students (2nd Public Bidding)	CET	Public Bidding	none	7-10-18	7-17-18	7-31-18	8-3-18	8-20-18	8-20-18	10-1-18 10-2-18 10-4-18	10-19-18	10-25-18 10-25-18 10-28-18	60CD	441	1,000,000.00	989,800.00	COA, NCPC, NCCCI, Faculty Trustee, Student Trustee	HUMIL INTERNATIONAL CORP	
2	1805-138 6-1-18	Procurement of IT Equipment for Various Offices (2nd Public Bidding)	University	Public Bidding	none	7-31-18	8-7-18	8-20-18								441	970,610.00		COA, NCPC, NCCCI, Faculty Trustee, Student Trustee	Bidding Failure - Neg TFB (CARE OF PROCUREMENT)	
3	1808-208 8-6-18	Procurement of Laboratory Equipment	CET	Public Bidding	8-7-18	8-9-18	8-18-18	8-29-18	8-30-18	8-30-18	8-31-18	10-1-18 10-2-18 10-4-18	10-19-18	10-25-18 10-25-18 10-25-18	90CD	101	4,282,001.00	3,121,455.00	COA, NCPC, NCCCI, Faculty Trustee, Student Trustee	HUMIL INTERNATIONAL CORP	
4	1808-208 8-6-18	Procurement of Laboratory Equipment	CET	Public Bidding	9-21-18	9-25-18	10-2-18	10-18-18	10-17-18	11-14-18	11-14-18	11-19-18 11-28-18 11-28-18				101	1,140,546.00	895,649.98	COA, NCPC, NCCCI, Faculty Trustee, Student Trustee	LABTRADERS INC	
5	1810-021 10-15-18	Janitorial Services and Maintenance Supplies for CY 2019	University	Public Bidding	10-16-18	10-18-18	10-25-18	11-6-18	11-14-18	11-14-18	11-14-18					101	2,738,000.00	2,722,011.44	COA, NCPC, NCCCI, Faculty Trustee, Student Trustee	VELOCITY CARE MANPOWER SERVICES (upon GAA approval)	
		<b>SUB-TOTAL FOR GOODS</b>															10,109,157.00	7,728,916.42		-page 1 of 5-	

Code (PAP)	PRN/Date Rec'd	Program/Activity/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	ABC (P/P)	Actual Contract Cost	Contract #/Award #	Remarks
					Pre-Proc	Adv-Proc	Pre-Bid	Sub/Open	Bid	Post	SACRES	NOA	Contract	NTF	Delivery	Acceptance					
					Cont	of ITR	Cont	of Bids	Evaluation	Cont	Posting	Signing	Approval Post Posting	Completion	Invoice						
		<b>sub-total forwarded</b>															10,109,157.00	7,728,916.42			
6	1910-024 10-24-18	Office Supplies for the 1st Quarter CY 2019	University	Public Bidding	10-25-18	10-29-18	11-6-18	11-20-18	11-23-18	11-23-18	11-23-18							2,778,210.38	1,842,134.50	COA, NCPC, NCCCI, Faculty Trustee, Student Trustee	BONING'S TRADING (upon GAA approval)
7	1910-026 10-24-18	Other Supplies for the 1st Quarter CY 2019	University	Public Bidding	10-25-18	10-29-18	11-6-18	11-20-18	11-23-18	11-23-18	11-23-18							1,424,046.30	166,528.00	COA, NCPC, NCCCI, Faculty Trustee, Student Trustee	BONING'S TRADING (upon GAA approval)
8	1910-025 10-24-18	ICT Supplies for the 1st Quarter CY 2019	University	Public Bidding	10-25-18	10-29-18	11-6-18	11-20-18										1,410,613.85		COA, NCPC, NCCCI, Faculty Trustee, Student Trustee	Bidding Failure
9	1910-029 10-30-18	Procurement of Textbooks for CY 2019	University	Public Bidding	10-30-18	11-1-18	11-8-18	11-21-18	11-22-18	11-23-18	11-23-18							286,547.00	2,201,492.00	COA, NCPC, NCCCI, Faculty Trustee, Student Trustee	ONE PUBLISHING
																		482,295.00		BELVIEW	
																		510,304.00		SERV ENT	
		<b>SUB-TOTAL</b>															17,923,519.54	11,016,259.92		-page 2 of 6-	

Code (PAP)	PRR# Date /Lead	Program/Activity/Project	PMO /End User	Mode of Procurement	Schedule for Each Procurement/Activity													Quantity of Goods	ABC (P/P)	Actual Contract Cost	List of Bidder /Reviewers	Remarks /Awarded To
					Pre-Proc. Conf.	Advs/Post of IFB	Pre-Bid Conf.	Sub/Open of Bids	Bid Evaluation	Post-Qual	SAC/RCS	MOA Prep/Def	Contract Signing	NTF Approval/Post	Delivery Completion	Acceptance/Turnover						
		<b>sub-total forwarded</b>																17,923,519.54	11,016,299.92			
10	1910-024 /10-24-18	Office Supplies for the 1st Quarter CY 2019 (2ND PB)	University	Public Bidding	none	11-22-18	11-29-18	12-12-18										101	897,468.17		COA, NCPC, NCCCI, Faculty Trustee, Student Trustee	Bidding Failure Neg- TFB
11	1910-026 /10-24-18	Other Supplies for the 1st Quarter CY 2019 (2ND PB)	University	Public Bidding	none	11-22-18	11-29-18	12-12-18										101	1,267,911.30		COA, NCPC, NCCCI, Faculty Trustee, Student Trustee	Bidding Failure Neg- TFB
12	1910-025 /10-24-18	ICT Supplies for the 1st Quarter CY 2019 (2ND PB)	University	Public Bidding	none	11-22-18	11-29-18	12-12-18										101	1,410,613.86		COA, NCPC, NCCCI, Faculty Trustee, Student Trustee	Bidding Failure Neg- TFB
13	1910-029 /10-29-18	Procurement of Textbooks for CY 2019 (2ND PB)	University	Public Bidding	none	11-24-18	12-4-18	12-19-18										101	905,230.00		COA, NCPC, NCCCI, Faculty Trustee, Student Trustee	Bidding Failure Neg- TFB
		<b>TOTAL FOR GOODS</b>																22,394,743.87	11,048,299.92		-page 3 of 5-	

Code (PAP)	PRR/Date Rwd	Program/Activity/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement/Activity												Status of Funds	AIC (P/F)	Actual Contract Cost	List of Invcl Observers	Remarks  (Awarded To)
					Pre-Proc	Ads/Post	Pre-Bid	Sub/Open	Bid	Post-	SAC RES	NOA	Contract	NTP	Delivery	Accepted					
					Cost	of TFB	Cont	of bids	Evaluation	Qual		Pre- Rept Posting	Signing	Approval Rept Posting	Completion	Turnover					
		<b>WORKS</b>																			
1	1802-042 2-12-18	Expansion of CBM Bldg (former Social Studies Bldg.)	Goa	Public Bidding	none	7-11-18	7-17-18	7-31-18	8-8-18	8-22-18	8-24-18	10-1-18 10-2-18 10-3-18	10-10-18	10-12-18 10-19-18 10-19-18	150CD 3-18-19		101	5,867,811.54	5,543,351.54	COA, PICE, UAP, Faculty Trustee, Student Trustee	HILRACO CONSTRUCTION & SUPPLIES
2	1803-053 3-15-18	Power Upgrading at Goa Campus	Goa	Public Bidding	4-17-18 8-24-18	8-25-18	9-4-18	9-18-18 9-25-18	11-7-18	11-15-18	11-15-18	11-19-18 11-24-18 11-29-18	12-21-18	12-21-18 12-28-18 1-7-19			441	1,905,000.00	1,779,031.17	COA, PICE, UAP, Faculty Trustee, Student Trustee	POWER COMPACT ENTERPRISES
3	1804-070 6-27-18	Construction of Laboratory Building at Sagnay	Sagnay	Public Bidding	7-10-18 8-10-18	9-11-18	9-18-18 9-25-18 10-2-18	10-9-18 10-16-18	10-23-18	10-26-18	11-15-18	12-18-18 12-21-18 12-21-18	12-21-18	12-21-18 12-28-18 1-7-19	180CD after 1-7-19		101	4,960,000.00	4,578,895.65	COA, PICE, UAP, Faculty Trustee, Student Trustee	NEXT GENERATION CONSTRUCTION & SUPPLY CORP
4	1805-158 6-26-18	Constitution of Soil Erosion & Drainage Canal (2nd PB)	Caramoan	Public Bidding	none	8-4-18	8-14-18	8-28-18									101	808,591.85		COA, PICE, UAP, Faculty Trustee, Student Trustee	Bidding Failure - Neg TFB (CARE OF PROCUREMENT)
5	1804-184 8-3-18	Rehab and maintenance of Various Structures-Goa	Goa	Public Bidding	8-14-18	8-20-18	8-28-18	9-11-18	9-25-18	11-6-18	11-6-18	11-19-18 11-26-18 11-26-18	12-20-18	12-21-18 12-28-18 1-7-19			441	1,000,000.00	860,293.28	COA, PICE, UAP, Faculty Trustee, Student Trustee	CAPELLAN MFG CONSTRUCTION
		<b>sub-total</b>																14,721,403.39	12,751,371.64		-page 4 of 5-

Code (PAP)	Roll Date (Roll)	Program/Activity/Project	PMO End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	ABC (PhP)	Actual Contract Cost	List of Involved Officers	Remarks (Awarded To)
					Pre-Proc. Conf.	Ads/Post of ITB	Pre-Bid Conf.	Sub/Open of Bids	Bid Evaluation	Post-Qual	SAC RES	NOA Prej Rpt Posting	Contract Signing	NTP Approval Rpt Posting	Delivery/Completion	Closing/Turnover					
		<b>sub-total forwarded</b>															14,721,403.98	12,781,371.64			
6	1808-234 8-15-18	Additional Works for Dormitory Building Phase 3	Goa	Public Bidding	8-15-18	8-25-18	9-4-18	9-18-18 9-25-18	10-5-18	10-26-18 11-20-18	11-21-18	12-18-18 12-21-18	12-21-18	12-26-18 12-26-18 1-7-19	120CD after 12-26-18		101	3,022,000.00	2,647,191.60	COA, PICE, UAP, Faculty Trustee, Student Trustee	HILRAGO CONST & SUPPLY
7	1809-251 9-3-18	Additional Architectural Works for Culture & Arts Center	Goa	Public Bidding	9-21-18	9-25-18	10-2-18	10-16-18	10-23-18	10-26-18 11-7-18	11-15-18	11-19-18 11-28-18 11-28-18	12-21-18	12-26-18 12-26-18 1-7-19		101	2,797,000.00	2,495,498.24	COA, PICE, UAP, Faculty/Student Trustee	SEVEN R CONSTRUCTION & SUPPLY	
8	1909-004A 9-24-18	Repair & Improvement of Dormitory Sagnay and Salogon Campus (CY 2019)	Sagnay & Salogon	Public Bidding	10-2-18	10-5-18	10-16-18	10-30-18	11-6-18	11-15-18	11-15-18	12-18-18				101	9,030,000.00	9,032,999.93	COA, PICE, UAP, Faculty/Student Trustee	NEXT GENERATION CONSTRUCTION (upon GAA approval)	
9		Additional Work for Conversion of One-Storey Building to a Hostel	Sagnay	Adjacent/Contiguous								9-28-18 10-2-18 10-3-18	10-11-18	10-12-18 10-16-18 10-25-18	30CD 11-15-18	101	457,341.45	457,341.45		SEVEN R CONSTRUCTION & SUPPLY	
10	1910-027 10-30-18	Retrfitting of Laboratory Building (Food Lab) Goa CY 2019	Goa	Public Bidding	10-30-18	11-1-18	11-8-18	11-21-18	12-3-18	12-3-18	12-3-18	12-18-18				101	21,000,000.00	19,122,320.61	COA, PICE, UAP, Faculty/Student Trustee	BLACKRAM BUILDERS INC (upon GAA approval)	
11	1910-028 10-30-18	Completion of Dormitory Building CY 2019	Goa	Public Bidding	10-30-18	11-1-18	11-8-18	11-21-18	11-22-18	12-3-18	12-3-18	12-18-18				101	42,917,500.49	41,564,922.42	COA, PICE, UAP, Faculty/Student Trustee	CHRISTINAJOY CONST & DEV CORP (upon GAA approval)	
		<b>TOTAL FOR WORKS</b>															94,005,245.33	88,081,545.89		-page 5 of 5-	

Prepared by:

  
**JHONNA SALVE J. BUENAFLOR**  
 BAC Secretary

Noted

  
**RONNEL R. ATOLE, Ph.D**  
 BAC Chairman

Approved:

  
**ARNEL B. ZARCEDO EDEL**  
 VP for Administration & Finance

  
**RAUL G. BRADECINA Ph.D**  
 SUC President III