

ANNEX B

(PHILIPPINE STATISTICS AUTHORITY - REGION XI) Procurement Monitoring Report as of December 31, 2018

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Con	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
5020402000	Electricity	RSSO	Direct contracting													GoP	210,046.68	210,046.68		210,046.68	210,046.68								
5020501000	Freight services	RSSO														GoP	4,320.44	4,320.44		4,320.44	4,320.44								
5020201000	Food, venue and accommodation	RSSO	NP (Lease of Venue)									July 2				GoP	136,000.00	136,000.00		84,400.00	84,400.00								
5020309000	Fuel	RSSO	NP (Small Value Procurement)													GoP	13,936.68	13,936.68		13,936.68	13,936.68								
5060405003	Desktop computers w/ UPS	RSSO	Bidding	Feb 11	March 2	March 20	Apr 6	Apr 6	Apr 6	Apr 11	April 13	April 16	April 17	July 24	July 24	GoP	1,425,000.00	1,425,000.00		1,353,750.72	1,353,750.72		DCCI, DICT, IEEI & COA						
5020321003	IT parts & accessories	RSSO	NP (Small Value Procurement)									July 2				GoP	42,300.00	42,300.00		40,620.00	40,620.00								
5029907000	Newspaper Subscription	RSSO	NP (Small Value Procurement)													GoP	594.00	594.00		594.00	594.00								
5020401000	Water Services	RSSO	Direct Contracting													GoP	7,579.30	7,579.30		7,579.30	7,579.30								
5020399000	Other office supplies	RSSO	NP (Small Value Procurement)									June 13				GoP	20,500.00	20,500.00		18,190.00	18,190.00								
5020399000	Other office supplies	RSSO	NP (Small Value Procurement)									June 13				GoP	50,000.00	50,000.00		30,762.00	30,762.00								
5020399000	Other office supplies	RSSO	NP (Small Value Procurement)									May 16				GoP	15,000.00	15,000.00		14,400.00	14,400.00								
5020399000	Other office supplies	RSSO	NP (Small Value Procurement)									July 2				GoP	7,800.00	7,800.00		7,600.00	7,600.00								
5020201000	Food and accommodation	RSSO	NP (Lease of Venue)									July 18				GoP	240,000.00	240,000.00		204,440.00	204,440.00								
5020309000	Labor and materials for Change Oil of Isuzu Dmax	RSSO	Direct Contracting									Aug 8				GoP	5,164.00	5,164.00		5,164.00	5,164.00								
5020502001	Mobile services	RSSO														GoP	10,208.56	10,208.56		10,208.56	10,208.56								
5020402000	Electricity	RSSO	Direct Contracting													GoP	208,925.90	208,925.90		208,925.90	208,925.90								
5020201000	Catering Services	RSSO	NP (Small Value Procurement)									July 18				GoP	27,000.00	27,000.00		20,250.00	20,250.00								
5021305002	Software - Microsoft Office	RSSO	NP (Small Value Procurement)									July 18				GoP	299,000.00	299,000.00		264,500.00	264,500.00								
5020501000	Various office improvement	RSSO	NP (Small Value Procurement)									May 16				GoP	320,000.00	320,000.00		213,000.00	213,000.00								
5020309000	Fuel	RSSO	NP (Small Value Procurement)													GoP	17,665.83	17,665.83		17,665.83	17,665.83								
5020201000	Catering Services	RSSO	NP (Small Value Procurement)									Aug 10				GoP	9,000.00	9,000.00		9,000.00	9,000.00								
5020301000	Office Supplies	RSSO	NP (Small Value Procurement)									July 23				GoP	33,350.00	33,350.00		29,040.00	29,040.00								
5020399000	Other office supplies	RSSO	NP (Small Value Procurement)									July 23				GoP	1,493.75	1,493.75		1,390.00	1,390.00								
5020503000	Internet services	RSSO														GoP	2,295.00	2,295.00		2,295.00	2,295.00								
5020399000	Other office supplies	RSSO	NP (Small Value Procurement)									July 13				GoP	6,300.00	6,300.00		6,000.00	6,000.00								
5020309000	Fuel	RSSO														GoP	13,957.50	13,957.50		13,957.50	13,957.50								
5021203000	Security Services	RSSO	NA to renew the contract agreement pursuant to the GPPB Guidelines in the Procurement of Security Services													GoP	70,862.22	70,862.22		70,862.22	70,862.22								
5029904000	Freight services	RSSO														GoP	11,342.00	11,342.00		11,342.00	11,342.00								
5020399000	Other office supplies	RSSO										Aug 13				GoP	26,000.00	26,000.00		16,820.00	16,820.00								
5021305003	Base Computer license: Operating System	RSSO	NP (Small Value Procurement)													GoP	121,000.00	121,000.00		118,800.00	118,800.00								
5029907000	Newspaper Subscription	RSSO														GoP	513.00	513.00		513.00	513.00								
5020301000	Semi-expendable Furniture	RSSO	NP (Small Value Procurement)													GoP	20,000.00	20,000.00		19,459.40	19,459.40								
5020402000	Water Services	RSSO	Direct contracting													GoP	7,291.30	7,291.30		7,291.30	7,291.30								
5020201000	Catering Services	RSSO	NP (Small Value Procurement)													GoP	31,500.00	31,500.00		31,500.00	31,500.00								

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Code (UACSP/AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Con	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)	
5020399000	Other office supplies	RSSO	NP (Small Value Procurement)														GoP	4,000.00	4,000.00		2,171.00	2,171.00									
50203090	Fuel	RSSO															GoP	15,785.08	15,785.08		15,785.08	15,785.08									
502039900	Other office supplies	RSSO	NP (Small Value Procurement)										July 2				GoP	35,500.00	35,500.00		34,690.00	34,690.00									
5020201000	Room accommodation	RSSO															GoP	20,240.00	20,240.00		20,240.00	20,240.00									
5020201000	Food, venue and accommodation	RSSO	NP (Lease of Venue)										July 13				GoP	264,000.00	264,000.00		194,700.00	194,700.00									
5020502001	Mobile services	RSSO															GoP	9,740.25	9,740.25		9,740.25	9,740.25									
5020399000	Other office supplies (electrical)	RSSO	NP (Small Value Procurement)										Aug 15				GoP	4,000.00	4,000.00		3,996.00	3,996.00									
50200301000	Other office supplies (electrical)	RSSO											Aug 3				GoP	80,000.00	80,000.00		55,120.00	55,120.00									
5021299000	Semi-expendable Furniture (Dining set)	RSSO	NP (Small Value Procurement)										Aug 13				GoP	30,000.00	30,000.00		25,710.00	25,710.00									
5020201000	Catering Services	RSSO	NP (Small Value Procurement)										Aug 28				GoP	14,250.00	14,250.00		13,690.00	13,690.00									
502999999	Catering Services	RSSO	NP (Small Value Procurement)										Aug 8				GoP	11,400.00	11,400.00		11,400.00	11,400.00									
5020502001	Mobile cellcards	RSSO	NP (Small Value Procurement)										Aug 8				GoP	13,090.00	13,090.00		13,029.00	13,029.00									
5020501000	Freight services	RSSO															GoP	2,985.16	2,985.16		2,985.16	2,985.16									
5020999000	Other office supplies	RSSO	NP (Small Value Procurement)										July 4				GoP	24,000.00	24,000.00		23,520.00	23,520.00									
502309000	Signages including labor and materials	RSSO	NP (Small Value Procurement)										July 23				GoP	175,000.00	175,000.00		165,000.00	165,000.00									
5020399000	Other office supplies	RSSO	NP (Small Value Procurement)										July 23				GoP	21,000.00	21,000.00		19,600.00	19,600.00									
5020201000	Catering Services	RSSO	NP (Small Value Procurement)										Aug 31				GoP	30,900.00	30,900.00		29,335.00	29,335.00									
5020201000	Food, venue and room accom	RSSO	NP Lease of Venue										Aug 15				GoP	60,000.00	60,000.00		570,000.00	570,000.00									
5021305203	IT parts & accessories	RSSO	NP (Small Value Procurement)										Aug 8				GoP	26,900.00	26,900.00		26,740.00	26,740.00									
5020201000	Food, venue and accommoda	RSSO	NP Lease of Venue										Aug 31				GoP	160,000.00	160,000.00		158,300.00	158,300.00									
5020101000	Room accommodation	RSSO															GoP	16,710.00	16,710.00		16,710.00	16,710.00									
5020201000	Catering Services	RSSO	NP (Small Value Procurement)										July 18				GoP	22,500.00	22,500.00		20,400.00	20,400.00									
5020201000	Catering Services	RSSO	NP (Small Value Procurement)										Sept 7				GoP	14,000.00	14,000.00		14,000.00	14,000.00									
5020201000	Catering Services	RSSO	NP (Small Value Procurement)										Aug 15				GoP	18,900.00	18,900.00		18,900.00	18,900.00									
5020399000	Other office supplies	RSSO	NP (Small Value Procurement)										Aug 8				GoP	14,000.00	14,000.00		13,300.00	13,300.00									
5020201000	Catering Services	RSSO	NP (Small Value Procurement)										June 27				GoP	41,475.00	41,475.00		41,475.00	41,475.00									
5020201000	Food and venue	RSSO	NP Lease of Venue										Sept 25				GoP	97,500.00	97,500.00		97,500.00	97,500.00									
5029904000	Semi-Expendable office equipment	RSSO	NP (Small Value Procurement)										Sept 14				GoP	14,950.00	14,950.00		14,825.00	14,825.00									
5020503000	Internet services	RSSO															GoP	2,295.00	2,295.00		2,295.00	2,295.00									
5029904000	Freight services	RSSO															GoP	3,630.16	3,630.16		3,630.16	3,630.16									
5020502002	Telephone Services	RSSO															GoP	7,808.74	7,808.74		7,808.74	7,808.74									
5020201000	Catering Services	RSSO											Sept 11				GoP	15,300.00	15,300.00		14,280.00	14,280.00									
5020201000	Room accommodation	RSSO															GoP	12,465.00	12,465.00		12,465.00	12,465.00									
50201010000	Fuel	RSSO															GoP	17,668.06	17,668.06		17,668.06	17,668.06									
5020399000	Kyocera Toner	RSSO	NP (Small Value Procurement)										Sept 25				GoP	17,000.00	17,000.00		14,600.00	14,600.00									
5020201000	5 units printer	RSSO	NP (Small Value Procurement)										Sept 25				GoP	59,000.00	59,000.00		58,300.00	58,300.00									
5020502002	Telephone Services	RSSO															GoP	7,808.74	7,808.74		7,808.74	7,808.74									
5020401000	Water Services	RSSO															GoP	9,415.30	9,415.30		9,415.30	9,415.30									
5020101000	Locator and Activity boards	RSSO	NP (Small Value Procurement)										May 16				GoP	34,000.00	34,000.00		33,000.00	33,000.00									
5021305003	Computer Monitor	RSSO	NP (Small Value Procurement)										Oct 2				GoP	17,000.00	17,000.00		16,300.00	16,300.00									
5020201000	Catering Services	RSSO	NP (Small Value Procurement)										Aug 3				GoP	51,300.00	51,300.00		45,600.00	45,600.00									
5020309000	Toner cartridge	RSSO	NP (Small Value Procurement)										Sept 25				GoP	16,000.00	16,000.00		15,400.00	15,400.00									

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				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Con	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)
A.11.a.2/B.1.c	Purchase of Checkbooks	PSO-Davao Oriental	Direct Contracting														GoP	6,000.00	6,000.00		6,000.00	6,000.00								
A.1.a	Petroleum, Oil and Lubricants	PSO-Davao Oriental	NP 53.9 Small Value Procurement											Sept 3			GoP	12,688.56	12,688.56		12,688.56	12,688.56								
A.1.a	Cable	PSO-Davao Oriental	NP 53.9 Small Value Procurement														GoP	550.00	550.00		550.00	550.00								
A.1.a	Wireless Broadband Connectivity Service	PSO-Davao Oriental	NP 53.9 Small Value Procurement														GoP	1,995.00	1,995.00		1,995.00	1,995.00								
A.1.a	Landline Phonelines	PSO-Davao Oriental	Direct Contracting														GoP	583.62	583.62		583.62	583.62								
A.1.a	Office Rental (Door 1)	PSO-Davao Oriental	NP 53.10 Lease of Real Property and Venue														GoP	41,650.00	41,650.00		41,650.00	41,650.00								
A.1.a	Office Rental (Doors 2 & 3)	PSO-Davao Oriental	NP 53.10 Lease of Real Property and Venue														GoP	31,843.00	31,843.00		31,843.00	31,843.00								
A.1.a	Electrical/Power Supply (Door 1)	PSO-Davao Oriental	Direct Contracting														GoP	8,176.14	8,176.14		8,176.14	8,176.14								
A.1.a	Security Service	PSO-Davao Oriental	Competitive Bidding														GoP	44,155.38	44,155.38		44,155.38	44,155.38								
A.1.a	Electrical/Power Supply (Door 2)	PSO-Davao Oriental	Direct Contracting														GoP	5,048.23	5,048.23		5,048.23	5,048.23								
A.1.a	Electrical/Power Supply (Door 3)	PSO-Davao Oriental	Direct Contracting														GoP	13,777.87	13,777.87		13,777.87	13,777.87								
A.1.a	Petroleum, Oil and Lubricants	PSO-Davao Oriental	NP 53.9 Small Value Procurement											Oct 3			GoP	11,599.61	11,599.61		11,599.61	11,599.61								
A.111.a.1	Lease of Venue with Snacks for the 29th NSM Opening Ceremony and Data Dissemination on October 1, 2018	PSO-Davao Oriental	NP 53.10 Lease of Real Property and Venue											Sept 26			GoP	11,475.00	11,475.00		11,475.00	11,475.00								
A.1.a	Water Supply (Doors 1 to 2)	PSO-Davao Oriental	Direct Contracting														GoP	424.50	424.50		424.50	424.50								
A.1.a	Insurance Premium for Vehicle Mitsubishi Adventure SHU-740	PSO-Davao Oriental	NP (Agency-to-Agency)														GoP	4,048.63	4,048.63		4,048.63	4,048.63								
A.1.a	Wireless Broadband Connectivity Service	PSO-Davao Oriental	NP 53.9 Small Value Procurement														GoP	1,995.00	1,995.00		1,995.00	1,995.00								
A.1.a	Landline Phonelines	PSO-Davao Oriental	Direct Contracting														GoP	560.00	560.00		560.00	560.00								
A.1.a	Water Supply (Door 3)	PSO-Davao Oriental	Direct Contracting														GoP	100.00	100.00		100.00	100.00								
A.1.a	Office Rental (Door 1)	PSO-Davao Oriental	NP 53.10 Lease of Real Property and Venue														GoP	41,650.00	41,650.00		41,650.00	41,650.00								
A.1.a	Office Rental (Doors 2 & 3)	PSO-Davao Oriental	NP 53.10 Lease of Real Property and Venue														GoP	31,843.00	31,843.00		31,843.00	31,843.00								
A.1.a	Landline Phonelines	PSO-Davao Oriental	Direct Contracting														GoP	583.62	583.62		583.62	583.62								
A.1.a	Electrical/Power Supply (Door 1)	PSO-Davao Oriental	Direct Contracting														GoP	1,847.58	1,847.58		1,847.58	1,847.58								
A.1.a	Petroleum, Oil and Lubricants	PSO-Davao Oriental	NP 53.9 Small Value Procurement											Oct 22			GoP	12,165.51	12,165.51		12,165.51	12,165.51								
A.1.a	Cable	PSO-Davao Oriental	NP 53.9 Small Value Procurement														GoP	550.00	550.00		550.00	550.00								
A.1.a	Security Service	PSO-Davao Oriental	Competitive Bidding														GoP	44,155.38	44,155.38		44,155.38	44,155.38								
A.11.a.2	Payment of 3 pieces car tire size 235x75 R15 for Isuzu Dmax CQ 9788	PSO-Davao Oriental	Small Value Procurement											Oct 23			GoP	18,900.00	18,900.00		18,900.00	18,900.00								
A.111.a.1	Lease of Venue with Snacks for the 29th NSM Statistical Quiz, Poster Making and Oratorical Contests on October 25, 2018	PSO-Davao Oriental	NP 53.10 Lease of Real Property and Venue											Oct 25			GoP	11,000.00	11,000.00		10,725.00	10,725.00								

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				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Con	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)	
A.11.a.2	Payment of Repair and Maintenance of motor vehicle, labor and materials (lamp assembly and installation)	PSO-Davao Oriental	Small Value Procurement											Dec 19				GoP	7,000.00	7,000.00		7,000.00	7,000.00								
A.1.a	Cable	PSO-Davao Oriental	NP 53.9 Small Value Procurement															GoP	590.00	590.00		590.00	590.00								
A.1.a	Landline Phonelines	PSO-Davao Oriental	Direct Contracting															GoP	560.00	560.00		560.00	560.00								
A.1.a	Wireless Broadband Connectivity Service	PSO-Davao Oriental	NP 53.9 Small Value Procurement															GoP	1,995.00	1,995.00		1,995.00	1,995.00								
A.1.a	Landline Phonelines	PSO-Davao Oriental	Direct Contracting															GoP	583.62	583.62		583.62	583.62								
A.1.a	Electrical/Power Supply (Door 1)	PSO-Davao Oriental	Direct Contracting															GoP	1,328.94	1,328.94		1,328.94	1,328.94								
A.1.a	Electrical/Power Supply (Door 2)	PSO-Davao Oriental	Direct Contracting															GoP	1,819.33	1,819.33		1,819.33	1,819.33								
A.1.a	Electrical/Power Supply (Door 3)	PSO-Davao Oriental	Direct Contracting															GoP	11,652.45	11,652.45		11,652.45	11,652.45								
A.1.a	Security Service	PSO-Davao Oriental	Competitive Bidding															GoP	44,155.38	44,155.38		44,155.38	44,155.38								
5021203000	Security Services (January 2018)	PSO-Davao Occidental	Public Bidding															GoP	49,933.55	49,933.55	0	49,933.55	49,933.55	0							
5020201000	LFS/FIES Visit 1 Training (07/02-07/18)	PSO-Davao Occidental	Small Value Procurement										June 29			July 2 - 7	GoP	162,000.00	162,000.00	0	162,000.00	162,000.00	0								
5020402000	Electric Bill (July 2018)	PSO-Davao Occidental	Direct Contracting														GoP	18,007.58	18,007.58	0	18,007.58	18,007.58	0								
5021203000	Security Services (July 2018)	PSO-Davao Occidental	Public Bidding														GoP	49,933.55	49,933.55	0	49,933.55	49,933.55	0								
5020309000	Fuel, Oil & Lubricant (07/02-25/18)	PSO-Davao Occidental	Small Value Procurement														GoP	7,954.06	7,954.06	0	7,954.06	7,954.06	0								
5029905000	Building Rental (July 2018)	PSO-Davao Occidental	Public Bidding														GoP	50,000.00	50,000.00	0	50,000.00	50,000.00	0								
5020503000	Internet Bill (07/07/18-08/06/18)	PSO-Davao Occidental	Direct Contracting														GoP	1,882.89	1,882.89	0	1,882.89	1,882.89	0								
5021306001	Vehicle Maintenance	PSO-Davao Occidental	Direct Contracting										Sept 3			Sept 3	Sept 3	GoP	13,598.00	13,598.00	0	13,598.00	13,598.00	0							
5020402000	Electric Bill (August 2018)	PSO-Davao Occidental	Direct Contracting														GoP	20,303.79	20,303.79	0	20,303.79	20,303.79	0								
5029905000	Building Rental (August 2018)	PSO-Davao Occidental	Public Bidding														GoP	50,000.00	50,000.00	0	50,000.00	50,000.00	0								
5020503000	Internet Bill (08/07/18-09/06/18)	PSO-Davao Occidental	Direct Contracting														GoP	1,715.18	1,715.18	0	1,715.18	1,715.18	0								
5020502000	Telephone Expenses (07/16-08/15/2018)	PSO-Davao Occidental	Direct Contracting														GoP	377.40	377.40	0	377.40	377.40	0								
5020309000	Fuel, Oil & Lubricant (08/03-28/18)	PSO-Davao Occidental	Small Value Procurement														GoP	12,191.57	12,191.57	0	12,191.57	12,191.57	0								
5029905000	Building Rental (September 2018)	PSO-Davao Occidental	Public Bidding														GoP	50,000.00	50,000.00	0	50,000.00	50,000.00	0								
5020309000	Fuel, Oil & Lubricant (09/07-28/18)	PSO-Davao Occidental	Small Value Procurement														GoP	12,366.66	12,366.66	0	12,366.66	12,366.66	0								
5020502001	Telephone Expenses-Mobile (Cellular Cards)	PSO-Davao Occidental	Small Value Procurement										Sept 18				GoP	3,400.00	3,400.00	0	3,400.00	3,400.00	0								
5021203000	Security Services (August 2018)	PSO-Davao Occidental	Public Bidding														GoP	49,933.55	49,933.55	0	49,933.55	49,933.55	0								
5021203000	Security Services (September 2018)	PSO-Davao Occidental	Public Bidding														GoP	49,933.55	49,933.55	0	49,933.55	49,933.55	0								
5020402000	Electric Bill (September 2018)	PSO-Davao Occidental	Direct Contracting														GoP	18,169.87	18,169.87	0	18,169.87	18,169.87	0								
5029905000	Building Rental (October 2018)	PSO-Davao Occidental	Public Bidding														GoP	50,000.00	50,000.00	0	50,000.00	50,000.00	0								
5021306001	Vehicle Maintenance	PSO-Davao Occidental	Direct Contracting										Nov 13			Nov 13	Nov 13	GoP	21,415.00	21,415.00	0	21,415.00	21,415.00	0							
5020503000	Internet Bill (09/07/18-10/06/18)	PSO-Davao Occidental	Direct Contracting														GoP	1,791.51	1,791.51	0	1,791.51	1,791.51	0								
5020309000	Fuel, Oil & Lubricant (10/03-31/18)	PSO-Davao Occidental	Small Value Procurement														GoP	14,444.48	14,444.48	0	14,444.48	14,444.48	0								
5021203000	Security Services (October 2018)	PSO-Davao Occidental	Public Bidding														GoP	49,933.55	49,933.55	0	49,933.55	49,933.55	0								
5029999000	MPCSR/PCSS, FIES Machine Processing	PSO-Davao Occidental	Small Value Procurement										July 23			July 31 & Aug 2 -3	GoP	7,800.00	7,800.00	0	7,800.00	7,800.00	0								
5029999000	Making COntest (10/02/2018)	PSO-Davao Occidental	Small Value Procurement										Oct 1			Oct 2	Oct 2	GoP	12,000.00	12,000.00	0	12,000.00	12,000.00	0							
5029999000	POPCEN PUF Training & Demography 101 (10/30-Data Dissemination (10/10/2018)	PSO-Davao Occidental	Small Value Procurement										Oct 19			Oct 30-31	Oct 30-31	GoP	14,400.00	14,400.00	0	14,400.00	14,400.00	0							
5029999000	Data Dissemination (10/10/2018)	PSO-Davao Occidental	Small Value Procurement										Oct 8			Oct 10	Oct 10	GoP	30,000.00	30,000.00	0	30,000.00	30,000.00	0							

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Code (UACSP/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Con	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
1990205000	SHU 817 2018 Insurance	PSO - Davao Norte	Agency to Agency														GoP	4,564.65	4,564.65		4,564.65	4,564.65								
5020501000	Freight Services - June 2018	PSO - Davao Norte	Direct Contracting														GoP	1,627.00	1,627.00		1,627.00	1,627.00								
5020309000	Fuel for the month of June 2018	PSO - Davao Norte	Direct Contracting														GoP	9,927.17	9,927.17		9,927.17	9,927.17								
5020502002/ 5020503000	Telephone and Internet Bill for the period June 1-30, 2018 (Internet and Local) and May 1-31, 2018 (Long Distance)	PSO - Davao Norte	Direct Contracting														GoP	10,283.74	10,283.74		10,283.74	10,283.74								
5029907000	Newspaper Subscription - June 2018	PSO - Davao Norte	Direct Contracting														GoP	665.00	665.00		665.00	665.00								
5020201000	Catering services for the conduct of Third level Training on Family Income and Expenditure Survey (FIES First Visit) and July 2018 Labor Force Survey (LFS) on July 2-7, 2018	PSO - Davao Norte	NP (Small Procurement Value)										June 25		July 7	July 7	GoP	180,900.00	180,900.00		172,860.00	172,860.00								
5020201000	Catering services for the conduct of PCPS Provincial Briefing on June 29, 2018	PSO - Davao Norte	NP (Small Procurement Value)										June 8		June 29	June 29	GoP	3,000.00	3,000.00		3,000.00	3,000.00								
5021203000	Security Services of One (1) AXZEEN Guard for the month of July 2018	PSO - Davao Norte	contract agreement pursuant to the GPPB Guidelines														GoP	20,757.14	20,757.14		20,757.14	20,757.14								
5020301000	Labor for Isuzu Pick-Up CQ 9785	PSO - Davao Norte	Procurement Value)										July 24		July 24	July 24	GoP	4,550.28	4,550.28		4,550.28	4,550.28								
5020401000	Purified Water for the month of May and June 2018	PSO - Davao Norte	Direct Contracting														GoP	1,600.00	1,600.00		1,600.00	1,600.00								
5020402000	Electric services for the period June 21, 2018 to July 24, 2018	PSO - Davao Norte	Direct Contracting														GoP	64,523.82	64,523.82		64,523.82	64,523.82								
5029905001	Office Rental for the period July 6, 2018 to August 5, 2018 and July 21, 2018 to August 20, 2018	PSO - Davao Norte	Direct Contracting														GoP	91,573.35	91,573.35		91,573.35	91,573.35								
1040401000	Office Supplies - Folder, Paper Clip	PSO - Davao Norte	PS-DBM (Negotiation-Common Use Supplies)														GoP	522.11	522.11		522.11	522.11								
5020309000	Fuel for the month of July 2017	PSO - Davao Norte	Direct Contracting														GoP	11,072.64	11,072.64		11,072.64	11,072.64								
5020501000	Freight Services for the month of July 2018	PSO - Davao Norte	Direct Contracting														GoP	1,399.00	1,399.00		1,399.00	1,399.00								
5029907000	Newspaper Subscription - July 2018	PSO - Davao Norte	Direct Contracting														GoP	770.00	770.00		770.00	770.00								
5021203000	Security Services by One (1) MINSAS Guard for the period of June to August 2018	PSO - Davao Norte	NA to renew the contract agreement pursuant to the GPPB Guidelines in the Procurement of Security Services														GoP	67,767.72	67,767.72		67,767.72	67,767.72								
5020502002/ 5020503000	Telephone and internet bill for the period August 1-31, 2018 (Internet & Local) and July 1-31, 2018 (Long Distance)	PSO - Davao Norte	Direct Contracting														GoP	8,560.43	8,560.43		8,560.43	8,560.43								
5029905001	Office Rental for the period August 6, 2018 to September 5, 2018 and August 21, 2018 to September 20, 2018	PSO - Davao Norte	Direct Contracting														GoP	91,573.35	91,573.35		91,573.35	91,573.35								
5020401000	Purified Water - July 2018	PSO - Davao Norte	Direct Contracting														GoP	1,000.00	1,000.00		1,000.00	1,000.00								
5020402000	Electric Services for the period July 24, 2018 to August 21, 2018	PSO - Davao Norte	Direct Contracting														GoP	75,900.14	75,900.14		75,900.14	75,900.14								
5020201000	Catering services for the conduct of training on Data Privacy Act RA 10173 and Ease of Doing Business RA 11032 on July 23, 2018	PSO - Davao Norte	NP (Small Value Procurement)										July 16		July 23	July 23	GoP	5,250.00	5,250.00		5,250.00	5,250.00								

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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Con	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)			
5020201000	Catering services for the conduct of Third Level Training on Manual Processing for Family Income and Expenditures Survey (FIES) 1st Visit on August 2-3, 2018	PSO - Davao Norte	NP (Small Value Procurement)													July 27		Aug 8	Aug 8	GoP	7,500.00	7,500.00		7,500.00	7,500.00								
5021305002	Aircon Repair and Maintenance	PSO - Davao Norte	NP (Small Value Procurement)													Aug 1		Aug 11	Aug 11	GoP	33,250.00	33,250.00		32,850.00	32,850.00								
5020201000	Catering services for the conduct of the Provincial Training on FPS and CRPS on August 20, 2018	PSO - Davao Norte	NP (Small Value Procurement)													Aug 8		Aug 17	Aug 17	GoP	2,750.00	2,750.00		2,750.00	2,750.00								
5020201000	Catering services for the conduct of QMS Orientation and IPCR Enhancement on August 16-17, 2018	PSO - Davao Norte	NP (Small Value Procurement)													Aug 8		Aug 17	Aug 17	GoP	7,500.00	7,500.00		7,500.00	7,500.00								
1990205000	MV SF 5819 2018 Insurance	PSO - Davao Norte	Agency to Agency																	GoP	1,397.46	1,397.46		1,397.46	1,397.46								
5020401000	Purified Water - August 2018	PSO - Davao Norte	Direct Contracting																	GoP	1,170.00	1,170.00		1,170.00	1,170.00								
5029907000	Newspaper Subscription - August 2018	PSO - Davao Norte	Direct Contracting																	GoP	735.00	735.00		735.00	735.00								
5020501000	Freight bill for the month of August 2018	PSO - Davao Norte	Direct Contracting																	GoP	1,199.06	1,199.06		1,199.06	1,199.06								
5021203000	Security Services by One (1) AXZEEN Guard for the month of August 2018	PSO - Davao Norte	NA to renew the contract agreement pursuant to the GPPB Guidelines in the Procurement of Security Services																	GoP	20,757.14	20,757.14		20,757.14	20,757.14								
5021203000	Security Services by One (1) MINSAS Guard for the month of September 2018	PSO - Davao Norte	NA to renew the contract agreement pursuant to the GPPB Guidelines in the Procurement of Security Services																	GoP	22,589.24	22,589.24		22,589.24	22,589.24								
1040401000	Office Supplies - Disinfectant Spray, Puncher, Thermal Paper	PSO - Davao Norte	PS-DBM (Negotiation-Common Use)																	GoP	4,232.30	4,232.30		4,232.30	4,232.30								
5020309000	Fuel for the month of August 2018	PSO - Davao Norte	Direct Contracting																	GoP	23,681.82	23,681.82		23,681.82	23,681.82								
5020502002/ 5020503000	Telephone and Internet Bill for the period September 1-30, 2018 (Internet & Local) and August 1-31, 2018 (Long Distance)	PSO - Davao Norte	Direct Contracting																	GoP	10,042.64	10,042.64		10,042.64	10,042.64								
5021203000	Security Services by One (1) AXZEEN Guard for the month of September 2018	PSO - Davao Norte	contract agreement pursuant to the																	GoP	20,757.14	20,757.14		20,757.14	20,757.14								
5020301000	Office Supplies - 15 pcs ASPBI Cellcard	PSO - Davao Norte	NP (Small Value Procurement)													Aug 29		Sept 19	Sept 19	GoP	5,488.00	5,488.00		5,145.00	5,145.00								
5020399000	Office Supplies - 15 bot. Toilet Bowl Cleaner	PSO - Davao Norte	NP (Small Value Procurement)													Sept 4		Sept 26	Sept 26	GoP	3,150.00	3,150.00		1,932.00	1,932.00								
1040401000	Cartridge HP 12A, HP CE278A, 55A	PSO - Davao Norte	NP (Small Value Procurement)													Sept 4		Sept 26	Sept 26	GoP	17,550.00	17,550.00		15,334.00	15,334.00								
5020201000	Catering Services for the conduct of QMFS, QIFS, QaqQ, BLPS, CLPS and PCPS on September 12-14, 2018	PSO - Davao Norte	NP (Small Value Procurement)													Sept 3		Sept 14	Sept 14	GoP	8,250.00	8,250.00		8,250.00	8,250.00								
5021306001	Spare parts for vehicle-2 pcs lower ball joint; 1 pc steering col. joint; 1 pc auxiliary fan assembly; 1 pc oil cooler	PSO - Davao Norte	NP (Small Value Procurement)													Sept 4		Sept 20	Sept 20	GoP	63,600.00	63,600.00		61,900.00	61,900.00								
5020402000	Electric Services for the period August 21, 2018 to September 24, 2018	PSO - Davao Norte	Direct Contracting																	GoP	92,100.64	92,100.64		92,100.64	92,100.64								
1040401000	Office Supplies - 86 pcs ballpen; 20pcs correction tape; 150pcs long folder; 50pcs pressboard folder; 20roll tape; 24pcs signpen; 30pcs notepad; 16pcs tape dispenser	PSO - Davao Norte	NP (Small Value Procurement)													Sept 4		Sept 28	Sept 28	GoP	9,640.00	9,640.00		7,866.00	7,866.00								
1990205000	PPE Insurance	PSO - Davao Norte	Agency to Agency																	GoP	7,479.43	7,479.43		7,479.43	7,479.43								

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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Con	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
5020402000	Electric Services for the period September 24, 2018 to October 24, 2018	PSO - Davao Norte	Direct Contracting														GoP	57,984.89	57,984.89		57,984.89	57,984.89								
5021203000	Security Services by One (1) MINSAS Guard for the period of October 2018	PSO - Davao Norte	NA to renew the contract agreement pursuant to the GPPB Guidelines in the Procurement of Security Services														GoP	22,589.24	22,589.24		22,589.24	22,589.24								
5021203000	Security Services by One (1) Axzeen Guard for the period of October 2018	PSO - Davao Norte	NA to renew the contract agreement pursuant to the GPPB Guidelines in the Procurement of Security Services														GoP	20,757.14	20,757.14		20,757.14	20,757.14								
5020401000	Purified Water for the month of September 2018	PSO - Davao Norte	Direct Contracting														GoP	1,200.00	1,200.00		1,200.00	1,200.00								
5029905001	Office Rental - Sept. 6, 2018 to Oct. 5, 2018 and Sept. 21, 2018 to Oct. 20, 2018	PSO - Davao Norte	Direct Contracting														GoP	91,573.35	91,573.35		91,573.35	91,573.35								
5020501000	Freight Services for September 1-30, 2018	PSO - Davao Norte	Direct Contracting														GoP	3,221.00	3,221.00		3,221.00	3,221.00								
5020502002/ 5020503000	Telephone and Internet Services for Oct. 1-31, 2018 (Local & Internet) and Sept. 1-30, 2018 (Long Distance)	PSO - Davao Norte	Direct Contracting														GoP	8,626.30	8,626.30		8,626.30	8,626.30								
5020309000	Fuel for the month of September 2018	PSO - Davao Norte	Direct Contracting														GoP	15,460.27	15,460.27		15,460.27	15,460.27								
1060502000	Office Equipment - 1 unit Paper Shredder	PSO - Davao Norte	NP (Small Value Procurement)														GoP	24,000.00	24,000.00		22,344.00	22,344.00								
5020201000	Catering services for the conduct of the Echo Training on Capacity Building on Methods of Data Presentation Using MS Excel last Sept. 24, 2018	PSO - Davao Norte	NP (Small Value Procurement)														GoP	4,250.00	4,250.00		4,250.00	4,250.00								
5029907000	Newspaper Subscription - September 2018	PSO - Davao Norte	Direct Contracting														GoP	770.00	770.00		770.00	770.00								
5021502000	2018 Fidelity Bond	PSO - Davao Norte	Agency to Agency														GoP	9,753.75	9,753.75		9,753.75	9,753.75								
5021306001	Office Supplies - 20 packs Battery AA 2/PK, 20 cans Aerosol Fresh and Floral, 50rolls Trash Bag XXL, 30 bot. Alcohol	PSO - Davao Norte	NP (Small Value Procurement)														GoP	18,900.00	18,900.00		12,770.00	12,770.00								
5020301000	5 pcs Pneumatic Tires for Vehicle	PSO - Davao Norte	NP (Small Value Procurement)														GoP	28,250.00	28,250.00		27,640.00	27,640.00								
5020201000	Catering services for the conduct of Training Workshop for Stakeholders: Generating Special Tabulations from Public Use File last October 24-25, 2018	PSO - Davao Norte	NP (Small Value Procurement)														GoP	14,100.00	14,100.00		14,100.00	14,100.00								
5020401000	Purified Water for the month of October 2018	PSO - Davao Norte	Direct Contracting														GoP	600.00	600.00		600.00	600.00								
5020501000	Freight Services for October 2018	PSO - Davao Norte	Direct Contracting														GoP	2,170.00	2,170.00		2,170.00	2,170.00								
5020502002/ 5020503000	Telephone and Internet Services for November 1-30, 2018 (Local & Internet) and October 1-31, 2018 (Long Distance)	PSO - Davao Norte	Direct Contracting														GoP	9,983.83	9,983.83		9,983.83	9,983.83								
5029905001	Office Rental - October 6, 2018 to November 5, 2018 and October 21, 2018 to November 20, 2018	PSO - Davao Norte	NA to renew the contract agreement pursuant to the GPPB Guidelines in the Procurement of Security Services														GoP	91,573.35	91,573.35		91,573.35	91,573.35								
5020309000	Fuel for the month of October 2018	PSO - Davao Norte	Direct Contracting														GoP	15,648.02	15,648.02		15,648.02	15,648.02								

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				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Con	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)	
5021203000	Security Services by One (1) MINSAS guard for the month of November 2018	PSO - Davao Norte	NA to renew the contract agreement pursuant to the GPPB Guidelines in the Procurement of Security Services														GoP	22,589.24	22,589.24		22,589.24	22,589.24									
5020309000	Fuel, oil and lubricant for the month of November 2018	PSO - Davao Norte	Direct Contracting														GoP	13,407.48	13,407.48		13,407.48	13,407.48									
1040401000	Office Supplies - 50 pcs A4 Arc File, 50 pcs Legal Arc File, 50pcs Eraser, 18pcs Planner, 10pcs Signpen, 15 sets Shoelace, 10pcs 0.5mm Mechanical Pencil, 10pcs 0.7mm Mechanical Pencil, 6 tubes 0.5mm Mechanical Pencil Lead, 6 tubes 0.7mm Mechanical Pencil Lead	PSO - Davao Norte	Agency to Agency											Nov 19			GoP	20,500.00	20,500.00		20,140.00	20,140.00									
1040502000	Office Equipment - 1 unit Smart TV	PSO - Davao Norte	NP (Small Value Procurement)											Oct 30			GoP	14,999.00	14,999.00		14,350.00	14,350.00									
5020501000	Freight services for the month of December 2018	PSO - Davao Norte	Direct Contracting														GoP	1,070.00	1,070.00		1,070.00	1,070.00									
5020402000	Electric Bill for the period November 23, 2018 to December 24, 2018	PSO - Davao Norte	Direct Contracting														GoP	48,138.43	48,138.43		48,138.43	48,138.43									
5020309000	Fuel, oil and lubricant for the month of December 2018	PSO - Davao Norte	Direct Contracting														GoP	23,963.37	23,963.37		23,963.37	23,963.37									
5020201000	Food, Venue and Accommodation for the conduct of 2018 Provincial Planning Workshop on December 26-27, 2018	PSO - Davao Norte	NP (Small Value Procurement)											Nov 12		Nov 27	Nov 27	GoP	48,000.00	48,000.00		48,000.00	48,000.00								
5021305003	Office Supplies - 16pcs Wireless mouse and 6 pcs UPS	PSO - Davao Norte	NP (Small Value Procurement)											Nov 19			GoP	44,800.00	44,800.00		30,800.00	30,800.00									
5029907000	Newspaper subscription for the month of December 2018	PSO - Davao Norte	Direct Contracting														GoP	525.00	525.00		525.00	525.00									
5020401000	Purified Water for the month of December 2018	PSO - Davao Norte	Direct Contracting														GoP	600.00	600.00		600.00	600.00									
5021305002	Labor and Materials for Office Furniture	PSO - Davao Norte	NP (Small Value Procurement)											Oct 12			GoP	45,000.00	45,000.00		40,000.00	40,000.00									
1040401000	Office Supplies - Ink and Toners-2pcs 55A; 23pcs M200; 3 pcs Q2612A; 2pcs CE278A	PSO - Davao Norte	NP (Small Value Procurement)											Nov 19			GoP	49,800.00	49,800.00		49,764.00	49,764.00									
1040502000	Office Equipment - 3 units Inkjet Printer Monochrome	PSO - Davao Norte	NP (Small Value Procurement)											Sept 18			GoP	30,000.00	30,000.00		28,260.00	28,260.00									
1040503000	Office Equipment - 3 units Laptop	PSO - Davao Norte	NP (Small Value Procurement)											Nov 12			GoP	44,970.00	44,970.00		44,397.00	44,397.00									
1040401000	Office Supplies - 15pcs PIXMA Canon PGI-35 & 12 pcs PIXMA Canon CLI-36	PSO - Davao Norte	NP (Small Value Procurement)											Nov 19			GoP	25,200.00	25,200.00		20,505.00	20,505.00									
1040401000	Office Supplies - 5 sets Kasperky Anti-Virus	PSO - Davao Norte	NP (Small Value Procurement)											Nov 19			GoP	17,500.00	17,500.00		7,400.00	7,400.00									
1040401000	Office Supplies - 100 reams A4 Bookpaper; 100 reams Legal	PSO - Davao Norte	NP (Small Value Procurement)											Nov 19			GoP	48,500.00	48,500.00		48,010.00	48,010.00									
1040502000	Office Equipment - 1 unit colored Printer	PSO - Davao Norte	NP (Small Value Procurement)											Oct 8			GoP	13,000.00	13,000.00		11,250.00	11,250.00									
1040502000	Office Equipment - 2 units TV Box	PSO - Davao Norte	NP (Small Value Procurement)											Oct 30			GoP	4,000.00	4,000.00		2,998.00	2,998.00									
5020501000	Freight	PSO - Compotela Valley	Direct Contracting														Monthly	GoP	1,177.00	1,177.00		1,177.00	1,177.00								
5020402000	Electricity	PSO - Compotela Valley	Direct Contracting														Monthly	GoP	46,092.70	46,092.70		46,092.70	46,092.70								
5020502001	Telephone	PSO - Compotela Valley	Direct Contracting														Monthly	GoP	5,606.36	5,606.36		5,606.36	5,606.36								
5020401000	Water Services	PSO - Compotela Valley	Direct Contracting														Monthly	GoP	343.85	343.85		343.85	343.85								
5020504000	Cable Subscription	PSO - Compotela Valley	Direct Contracting														Monthly	GoP	505.00	505.00		505.00	505.00								
5020309000	Fuel	PSO - Compotela Valley	Direct Contracting														Monthly	GoP	10,513.04	10,513.04		10,513.04	10,513.04								

ANNEX B

(PHILIPPINE STATISTICS AUTHORITY - REGION XI) Procurement Monitoring Report as of December 31, 2018

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Con	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)			
5029905001	Office Space Rental	PSO - Compotela Valley	NP Lease of Real Property													Monthly	GoP	119,250.00	119,250.00		119,250.00	119,250.00										
5021203000	Security Services	PSO - Compotela Valley	Public Bidding													Monthly	GoP	49,933.55	49,933.55		49,933.55	49,933.55										
5020504000	Cable	PSO - Compotela Valley	Direct Contracting													Monthly	GoP	505.00	505.00		505.00	505.00										
5021306000	Repair and Maintenance Tire 235/5r15,Car Battery Excel	PSO - Compotela Valley	SVP														GoP	#VALUE!	43,300.00		43,300.00	43,300.00										
5020301000	Office Supplies - Ink	PSO - Compotela Valley	Shopping														GoP	12,901.00	12,901.00		12,901.00	12,901.00										
5021302000	Repair and Maintenance-Aircondition Maintenance (Cleaning) - CMD	PSO - Compotela Valley	SVP														GoP	11,900.00	11,900.00		11,000.00	11,000.00										
5021306001	Repair and Maintenance of the MV CQ-	PSO - Compotela Valley	Direct Contracting														GoP	26,319.00	26,319.00		26,319.00	26,319.00										
5020301000	Office Supplies -Acrylic Frames -	PSO - Compotela Valley	SVP														GoP	26,000.00	26,000.00		26,000.00	26,000.00										
5020201000	Food and Accommodation	PSO - Compotela Valley	SVP														GoP	148,800.00	148,800.00		148,800.00	148,800.00										
5020301000	Office Supplies -Money Counterfeit Detector	PSO - Compotela Valley	SVP														GoP	2,768.00	2,768.00		2,768.00	2,768.00										
5020301000	of Aluminum Frame Glass Door	PSO - Compotela Valley	SVP														GoP	8,400.00	8,400.00		8,400.00	8,400.00										
5020301000	Office Supplies	PSO - Compotela Valley	Shopping and SVP														GoP	15,519.00	15,519.00		15,519.00	15,519.00										
5020301000	Office Supplies	PSO - Compotela Valley	Shopping														GoP	12,800.00	12,800.00		12,800.00	12,800.00										
5020322001	Furniture and Fixture - Victor's Chair	PSO - Compotela Valley	SVP														GoP	37,000.00	37,000.00		37,000.00	37,000.00										
5020322001	Furniture and Fixture -Center Table	PSO - Compotela Valley	SVP														GoP	4,232.00	4,232.00		4,232.00	4,232.00										
5020301000	Office Supplies TORNADO MOP	PSO - Compotela Valley	SVP														GoP	2,128.00	2,128.00		2,128.00	2,128.00										
5020301000	Office Supplies -Portable pdf scanner	PSO - Compotela Valley	SVP														GoP	12,040.00	12,040.00		12,040.00	12,040.00										
5020501000	Freight	PSO - Compotela Valley	Direct Contracting													Monthly	GoP	1,012.00	1,012.00		1,012.00	1,012.00										
5020402000	Electricity	PSO - Compotela Valley	Direct Contracting													Monthly	GoP	53,626.14	53,626.14		53,626.14	53,626.14										
5020502001	Telephone	PSO - Compotela Valley	Direct Contracting													Monthly	GoP	6,026.74	6,026.74		6,026.74	6,026.74										
5020401000	Water Services	PSO - Compotela Valley	Direct Contracting													Monthly	GoP	1,130.75	1,130.75		1,130.75	1,130.75										
5020504000	Cable Subscription	PSO - Compotela Valley	Direct Contracting													Monthly	GoP	680.00	680.00		680.00	680.00										
5020309000	Fuel	PSO - Compotela Valley	Direct Contracting													Monthly	GoP	14,541.36	14,541.36		14,541.36	14,541.36										
5029905001	Office Space Rental	PSO - Compotela Valley	NP													Monthly	GoP	119,250.00	119,250.00		119,250.00	119,250.00										
5021203000	Security Services	PSO - Compotela Valley	Public Bidding													Monthly	GoP	49,933.55	49,933.55		49,933.55	49,933.55										
5020201000	Catering service and accomodation	PSO - Compotela Valley	SVP														GoP	49,350.00	49,350.00		49,350.00	49,350.00										
5021305002	Repair and maintenance of airconditioning-	PSO - Compotela Valley	SVP														GoP	13,300.00	13,300.00		13,300.00	13,300.00										
5021309002	Office Improvement - Materials and labor	PSO - Compotela Valley	SVP													Aug 14	Aug 14	GoP	14,750.00	14,750.00		14,750.00	14,750.00									
5021309002	Repair and Maintenance-Office Leased Asset	PSO - Compotela Valley	SVP													Aug 8	Aug 8	GoP	41,951.00	41,951.00		41,951.00	41,951.00									
5020201000	Catering services	PSO - Compotela Valley	SVP													Aug 13	Aug 13	GoP	31,500.00	31,500.00		31,500.00	31,500.00									
5020301000	Office Supplies	PSO - Compotela Valley	Shopping													Aug 15	Aug 15	GoP	17,600.00	17,600.00		17,600.00	17,600.00									
5021502000	Fidelity Bond	PSO - Compotela Valley	Agency to Agency														GoP	3,375.00	3,375.00		3,375.00	3,375.00										
5020501000	Freight	PSO - Compotela Valley	Direct Contracting													Monthly	GoP	1,240.00	1,240.00		1,240.00	1,240.00										
5020402000	Electricity	PSO - Compotela Valley	Direct Contracting													Monthly	GoP	62,475.18	62,475.18		62,475.18	62,475.18										
5020502001	Telephone	PSO - Compotela Valley	Direct Contracting													Monthly	GoP	5,790.46	5,790.46		5,790.46	5,790.46										
5020401000	Water Services	PSO - Compotela Valley	Direct Contracting													Monthly	GoP	908.15	908.15		908.15	908.15										
5020504000	Cable Subscription	PSO - Compotela Valley	Direct Contracting													Monthly	GoP	505.00	505.00		505.00	505.00										
5029905001	Office Space Rental	PSO - Compotela Valley	NP Lease of Real Property													Monthly	GoP	119,250.00	119,250.00		119,250.00	119,250.00										
5021203000	Security Services	PSO - Compotela Valley	Public Bidding													Monthly	GoP	49,933.55	49,933.55		49,933.55	49,933.55										

ANNEX B

(PHILIPPINE STATISTICS AUTHORITY - REGION XI) Procurement Monitoring Report as of December 31, 2018

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Con	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
5020301000	Supplies	PSO - Compotela Valley	Reimbursement														GoP	7,562.25	7,562.25		7,562.25	7,562.25								
5020501000	Freight	PSO - Compotela Valley	Direct Contracting												Monthly	GoP	1,896.00	1,896.00		1,896.00	1,896.00									
5020402000	Electricity	PSO - Compotela Valley	Direct Contracting												Monthly	GoP	52,486.23	52,486.23		52,486.23	52,486.23									
5020502001	Electricity	PSO - Compotela Valley	Direct Contracting												Monthly	GoP	43,948.10	43,948.10		43,948.10	43,948.10									
5020401000	Telephone	PSO - Compotela Valley	Direct Contracting												Monthly	GoP	6,816.22	6,816.22		6,816.22	6,816.22									
5020504000	Water	PSO - Compotela Valley	Direct Contracting												Monthly	GoP	676.85	676.85		676.85	676.85									
5020504000	Cable	PSO - Compotela Valley	Direct Contracting												Monthly	GoP	505.00	505.00		505.00	505.00									
5020309000	Fuel	PSO - Compotela Valley	Direct Contracting												Monthly	GoP	8,520.56	8,520.56		8,520.56	8,520.56									
5029905001	Office Space Rental	PSO - Compotela Valley	NP Lease of Real Property												Monthly	GoP	119,250.00	119,250.00		119,250.00	119,250.00									
5021203000	Security Services	PSO - Compotela Valley	Public Bidding												Monthly	GoP	49,933.55	49,933.55		49,933.55	49,933.55									
5021503000	MV Insurance	PSO - Compotela Valley	Agency to Agency													GoP	7,228.73	7,228.73		7,228.73	7,228.73									
5021306001	Repair and maintenance of the MV CQ- Southern motors of davao	PSO - Compotela Valley	SVP													GoP	24,000.00	24,000.00		24,000.00	24,000.00									
5020301000	Supplies- Nxtgen technologies	PSO - Compotela Valley	Shopping													GoP	14,835.00	14,835.00		14,835.00	14,835.00									
5020301000	Office supplies- E- Mencedor printing press and supplies	PSO - Compotela Valley	Shopping													GoP	35,800.00	35,800.00		35,800.00	35,800.00									
5020301000	Supplies- E-Mencedor printing press	PSO - Compotela Valley	Shopping													GoP	10,485.00	10,485.00		10,485.00	10,485.00									
5021502000	Fidelity Bond	PSO - Compotela Valley	Agency to Agency													GoP	9,600.00	9,600.00		9,600.00	9,600.00									
5021309002	Labor and materials for office improvement- BMP surebuild hardware	PSO - Compotela Valley	SVP													GoP	6,750.00	6,750.00		6,750.00	6,750.00									
5021309002	Labor and materials - BMP surebuild hardware	PSO - Compotela Valley	SVP													GoP	48,500.00	48,500.00		48,500.00	48,500.00									
5020321002	Office equipment- Emcor	PSO - Compotela Valley	SVP													GoP	14,500.00	14,500.00		14,500.00	14,500.00									
5020301000	Supplies- Citiphones	PSO - Compotela Valley	SVP													GoP	14,500.00	14,500.00		14,500.00	14,500.00									
5020201000	Food and accomodation for 2019- Lorelei beach resort	PSO - Compotela Valley	SVP													GoP	149,900.00	149,900.00		149,900.00	149,900.00									
5020301000	Supplies as per document- Starbright office depot	PSO - Compotela Valley	Shopping													GoP	87,000.00	87,000.00		87,000.00	87,000.00									
5020301000	Supplies per document- Starbright office depot	PSO - Compotela Valley	Shopping													GoP	14,325.00	14,325.00		14,325.00	14,325.00									
5020301000	Supplies per supporting documents- Davao system products and industrial sales	PSO - Compotela Valley	SVP													GoP	4,636.00	4,636.00		4,636.00	4,636.00									
5020301000	Book paper- Starbright office depot	PSO - Compotela Valley	Shopping													GoP	7,000.00	7,000.00		7,000.00	7,000.00									
5020301000	Supplies- Starbright office depot	PSO - Compotela Valley	Shopping													GoP	18,640.00	18,640.00		18,640.00	18,640.00									
5020301000	Supplies- Computer world	PSO - Compotela Valley	Shopping													GoP	18,196.00	18,196.00		18,196.00	18,196.00									
5020322001	Dining table- Emcor	PSO - Compotela Valley	SVP													GoP	46,700.00	46,700.00		46,700.00	46,700.00									
5021306001	Various Car Parts	PSO - Davao del Sur											07/27/2018	July 27		GoP	17,000.00	17,000.00		14,600.00	14,600.00									
5020402000	Electricity	PSO - Davao del Sur	Direct Contracting												July 24	GoP	17,594.48	17,594.48		17,594.48	17,594.48									
5020402000	Electricity	PSO - Davao del Sur	Direct Contracting												July 24	GoP	48,508.16	48,508.16		48,508.16	48,508.16									
5020503000	Internet Services	PSO - Davao del Sur	Direct Contracting												July 24	GoP	2,022.43	2,022.43		2,022.43	2,022.43									
5020503000	Internet Services	PSO - Davao del Sur	Direct Contracting												July 17	GoP	21,456.00	21,456.00		21,456.00	21,456.00									
5020502001	Telephone	PSO - Davao del Sur	Direct Contracting												July 17	GoP	3,266.66	3,266.66		3,266.66	3,266.66									
5020502002	Telephone	PSO - Davao del Sur	Direct Contracting												July 17	GoP	8,298.34	8,298.34		8,298.34	8,298.34									
5020402000	Electricity	PSO - Davao del Sur	Direct Contracting												July 17	GoP	9,325.21	9,325.21		9,325.21	9,325.21									
5021203000	Security Services	PSO - Davao del Sur	Public Bidding												July 17	GoP	22,589.24	22,589.24		22,589.24	22,589.24									

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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Con	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
5021306001	Car Materials	PSO - Davao del Sur												Dec 18		GoP	21,712.10	21,712.10		21,712.10	21,712.10								
5020502001	Telephone	PSO - Davao del Sur												Dec 26		GoP	5,748.70	5,748.70		5,748.70	5,748.70								
5020309000	Fuel	PSO - Davao del Sur												Dec 26		GoP	6,563.67	6,563.67		6,563.67	6,563.67								
5020309000	Fuel	PSO - Davao del Sur												Dec 26		GoP	1,305.18	1,305.18		1,305.18	1,305.18								
5020402000	Electricity	PSO - Davao del Sur												Dec 28		GoP	7,177.44	7,177.44		7,177.44	7,177.44								
5021203000	Security Services	PSO - Davao del Sur												Dec 28		GoP	44,155.38	44,155.38		44,155.38	44,155.38								
5021306001	Car Materials	PSO - Davao del Sur												Dec 28		GoP	7,000.00	7,000.00		7,000.00	7,000.00								
5020501000	Freight services	PSO - Davao del Sur												Dec 28		GoP	10,457.57	10,457.57		10,457.57	10,457.57								
5020501000	Freight services	PSO - Davao del Sur												Dec 28		GoP	6,040.30	6,040.30		6,040.30	6,040.30								
5029905001	Office Rental	PSO - Davao del Sur												Nov 10		GoP	52,000.00	52,000.00		52,000.00	52,000.00								
5029905001	Office Rental	PSO - Davao del Sur												Dec 18		GoP	52,000.00	52,000.00		52,000.00	52,000.00								
5029907000	Newspaper Subscription	PSO - Davao del Sur												Dec 28		GoP	1,066.00	1,066.00		1,066.00	1,066.00								
5020309000	Fuel	PSO - Davao del Sur												Dec 28		GoP	4,956.74	4,956.74		4,956.74	4,956.74								
5021203000	Security Services	PSO - Davao del Sur												Dec 28		GoP	20,757.14	20,757.14		20,757.14	20,757.14								
5021203000	Security Services	PSO - Davao del Sur												Dec 28		GoP	20,757.14	20,757.14		20,757.14	20,757.14								
5029907000	Newspaper Subscription	PSO - Davao del Sur												Dec 28		GoP	1,025.00	1,025.00		1,025.00	1,025.00								
Total Alloted Budget of Procurement Activities																	22,085,950.33	22,085,950.33		20,826,495.76	20,826,495.76								
Total Contract Price of Procurement Activities Conducted																													
Total Savings (Total Alloted Budget - Total Contract Price)																													

ON-GOING PROCUREMENT ACTIVITIES																														
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/ Post of IB	Pre-bid Con	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
NONE																														
Total Alloted Budget of On-going Procurement Activities																	-			-										

Prepared by:

(SGD.) PERLITA D. ARMAS
BAC Secretariat

Recommended for Approval by:

(SDG.) MA. LEAH C. MAGRACIA
BAC Chairperson

APPROVED:

(SDG.) RUBEN D. ABARO, JR.
OIC - Regional Director
Head of the Procuring Entity