



50203010	Computer Monitor and Printer	Sulu PPO	Small Value Procurement	N/A	05-Sep-18	N/A	N/A	12-Sep-18	12-Sep-18	N/A	7-Dec-18	7-Dec-18	N/A	7-Dec-18	7-Dec-18	GAA	12,500.00	12,500.00	0	11,295.00	11,295.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50203010	4th Quarter CY 2018 Office Supplies of Pagadian City PPO	Pagadian City PPO	Shopping	N/A	07-Oct-18	N/A	N/A	12-Nov-18	12-Nov-18	N/A	6-Dec-18	6-Dec-18	N/A	12-Dec-18	12-Dec-18	GAA	3,500.00	3,500.00	0	2,245.00	2,245.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50203010	4th Quarter CY 2018 Office Supplies of Zamboanga City PPO 1	Zamboanga City PPO 1	Shopping	N/A	21-Sep-18	N/A	N/A	12-Nov-18	12-Nov-18	N/A	29-Nov-18	29-Nov-18	N/A	10-Dec-18	10-Dec-18	GAA	6,000.00	6,000.00	0	5,770.00	5,770.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50203010	4th Quarter CY 2018 Office Supplies of Zamboanga del Norte PPO	Zamboanga del Norte PPO	Shopping	N/A	05-Nov-18	N/A	N/A	21-Nov-18	21-Nov-18	N/A	17-Dec-18	17-Dec-18	N/A	18-Dec-18	18-Dec-18	GAA	7,500.00	7,500.00	0	7,491.40	7,491.40	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50203010	4th Quarter CY 2018 Office Supplies of Zambo. del Sur PPO 1	Zamboanga del Sur PPO 1	Shopping	N/A	22-Oct-18	N/A	N/A	12-Nov-18	12-Nov-18	N/A	10-Dec-18	10-Dec-18	N/A	10-Dec-18	10-Dec-18	GAA	3,500.00	3,500.00	0	2,767.25	2,767.25	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50203010	4th Quarter CY 2018 Office Supplies of Zambo. del Sur PPO 2	Zamboanga del Sur PPO 2	Shopping	N/A	07-Nov-18	N/A	N/A	21-Nov-18	21-Nov-18	N/A	18-Dec-18	18-Dec-18	N/A	18-Dec-18	18-Dec-18	GAA	3,500.00	3,500.00	0	3,401.00	3,401.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50203010	51 pcs ARTA IDs	All Personnel	Small Value Procurement	N/A	25-Oct-18	N/A	N/A	12-Nov-18	12-Nov-18	N/A	4-Dec-18	4-Dec-18	N/A	19-Dec-18	19-Dec-18	GAA	7,700.00	7,700.00	0	7,650.00	7,650.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50203010	1 Unit Chargeable Lamp	Zamboanga del Sur PPO 1	Small Value Procurement	N/A	22-Oct-18	N/A	N/A	12-Nov-18	12-Nov-18	N/A	10-Dec-18	10-Dec-18	N/A	13-Dec-18	13-Dec-18	GAA	1,800.00	1,800.00	0	1,200.00	1,200.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
50203010	1 Unit Filing Cabinet	Dapitan City PPO	Small Value Procurement	N/A	12-Nov-18	N/A	N/A	23-Nov-18	23-Nov-18	N/A	18-Dec-18	18-Dec-18	N/A	18-Dec-18	18-Dec-18	GAA	10,000.00	10,000.00	0	9,800.00	9,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
50203010	Refill of 1 Unit Fire Extinguisher	Zamboanga del Sur PPO 2	Small Value Procurement	N/A	05-Sep-18	N/A	N/A	12-Nov-18	12-Nov-18	N/A	26-Nov-18	26-Nov-18	N/A	18-Dec-18	18-Dec-18	GAA	1,800.00	1,800.00	0	1,800.00	1,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
<b>B. Trainings/Conference Conducted</b>																																				
50202010	Regional Management Conference (Venue, Food & Accommodation)	Regional Office, CPPOs/OICs	Small Value Procurement	N/A	08-Aug-18	N/A	N/A	8-Aug-18	8-Aug-18	N/A	3-Aug-18	7-Aug-18	N/A	17-Aug-18	N/A	GAA	32,000.00	32,000.00	0	65,400.00	65,400.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	With additional number of pax and one day for the Work and Financial Planning.			
50202010	DOJ-PPA 42nd Anniversary Celebration, Seminar on Gender Sensitization and GCTA, Wellness Activities, PRAISE Awarding Ceremony and General Assembly	All Personnel	Small Value Procurement	N/A	04-Jul-18	N/A	N/A	12-Jul-18	12-Jul-18	N/A	19-Jul-18	19-Jul-18	N/A	28-Jul-18	N/A	GAA	147,600.00	147,600.00	0	166,500.00	166,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Venue was changed to Region XII with additional number of pax (JOPs included).			
50202010	TCLP Live-In Seminar for VPAs and New Personnel	VPAs and New Personnel	Small Value Procurement	N/A	05-Nov-18	N/A	N/A	16-Nov-18	16-Nov-18	N/A	16-Nov-18	16-Nov-18	N/A	23-Nov-18	N/A	GAA	240,000.00	240,000.00	0	160,020.00	160,020.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
50202010	2018 Year End Assembly: GAD Activity, Year-End Assessment, Echo Seminars and PRAISE Awarding Ceremony	All Personnel	Small Value Procurement	N/A	08-Nov-18	N/A	N/A	16-Nov-18	16-Nov-18	N/A	26-Nov-18	28-Nov-18	N/A	15-Dec-18	N/A	GAA	352,000.00	352,000.00	0	240,990.00	240,990.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
<b>C. Repair and Maintenance</b>																																				
5021306001	Repair, Maintenance & Replacement of Spare parts of Motor Vehicles (Suzuki Alto & Isuzu Hi-Lander)	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	15,500.00	15,500.00	0	50,381.00	50,381.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5021305003	Repair and Maintenance of ICT Equipment	Pagadian City PPO, Zambo del Sur PPO 1, Zambo City PPO 1, Zambo del Norte PPO & Dipolog City PPO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	1,000.00	1,000.00	0	2,050.00	2,050.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5021304001	Repair & Maintenance of Office Building - General Repair of Office Built-in Cabinets	Zamboanga City PPO 1	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	5,500.00	5,500.00	0	7,125.00	7,125.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
<b>D. Printing and Binding</b>																																				
50299020	Reimbursements for Printing of Tarpaulins	Zamboanga City PPO 1 & 2	Direct Contracting					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	25,000.00	25,000.00	0	1,890.00	1,890.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
<b>E. Office Rental</b>																																				
50211990	Office Rental from July-December 2018	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	150,000.00	150,000.00	0	161,842.11	161,842.11	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
50211990	Office Rental from February-November 2018	Zamboanga Sibugay	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00	0	40,000.00	40,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
<b>F. Other Operating Expenses</b>																																				
50205030	Internet Expenses	RO and all FOCs	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA			0	62,570.12	62,570.12	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
50204010	Water Expenses	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	1,500.00	1,500.00	0	1,237.05	1,237.05	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020402006	Regional Office & Zambo. Sibugay PPO Electric Consumption	Regional Office & ZSPPO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	141,000.00	141,000.00	0	65,926.23	65,926.23	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50205040	Cable Subscription	Regional Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	2,700.00	2,700.00	0	2,800.00	2,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50205020	Cellular Cards	Regional Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	25,000.00	25,000.00	0	9,800.00	9,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020502002	Telephone	Zamboanga del Norte PPO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00	0	3,492.72	3,492.72	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203090	Gasoline Expenses	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	19,000.00	19,000.00	0	47,880.12	47,880.12	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50205010	Mailing/Freight Services	Regional Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00	0	17,372.50	17,372.50	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>G. Capital Outlay</b>																																				

10606010	Supply and Delivery of Brand New Motor Vehicle	Regional Office	Negotiated Procurement- Two Failed Public Biddings	N/A	N/A	N/A	N/A	3-Sep-18	4-Sep-18	Sep 5 & 6, 2018	12-Sep-18	21-Sep-18	25-Sep-18	7-Nov-18	7-Nov-18	GAA	1,100,000.00	-	1,100,000.00	1,050,000.00	-	1,050,000.00	COA Auditor, President of the Zamboanga del Sur Electrician (AZE), and President of the Pagadian City-ZDS Chamber of Commerce	N/A	N/A	23-Aug-18	23-Aug-18	23-Aug-18	N/A												
																	<b>Total Alloted Budget of Procurement Activities</b>			2,543,900.00	1,443,900.00	1,100,000.00																			
																	<b>Total Contract Price of Procurement Actvites Conducted</b>						2,333,015.95	1,283,015.95	1,050,000.00																
																	<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>			210,884.05	160,884.05	50,000.00																			
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																									
None																																									
																	<b>Total Alloted Budget of On-going Procurement Activities</b>			-	-																				

Prepared by:

*[Signature]*  
**ADAV BEVERLY M. SALAHIT**  
 Property & Supply Officer-Designate

Noted By:

*[Signature]*  
**AOIV MARITES J. PIMENTEL**  
 BAC Secretary

Approved by:

*[Signature]*  
**CPPO JOSILYN S.**  
 BAC Chairperson

*[Signature]*  
**RD RODRIGO G. MANUEL**  
 Regional Director