

ANNEX B

COMMISSION ON POPULATION - NATIONAL CAPITAL REGION ANNUAL PROCUREMENT PLAN
 Procurement Monitoring Report (PMR)
 JULY TO DECEMBER 2018

Code (UACSP/AP)	Procurement	Program/Project	Remarks (brief description of Program/Project)	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)																	
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE															
COMPLETED PROCUREMENT ACTIVITIES																																						
PUBLIC BIDDING																																						
NONE																																						
DIRECT CONTRACTING (SECTION 50)																																						
NONE																																						
SMALL VALUE PROCUREMENT (SECTION 53.9)																																						
A.III.c		Consultant to provide Technical Services in the Methodology for the Estimation of Daytime Population in the NCR		PPMU	SVP	N/A	6-Sep-18	N/A	10-Sep-18	10-Sep-18	N/A	N/A	11-Sep-18	19-Sep-18	N/A	15-Dec-18	N/A	GOP	250,000.00	250,000.00		250,000.00	250,000.00															
A.III.c		RFPF Caravans/Couples' Congress T-shirt printing (500 pcs.)		IMCU	SVP	N/A	19-Sep-18	N/A	25-Sep-18	25-Sep-18	N/A	N/A	25-Sep-18	25-Sep-18	N/A	28-Sep-18	28-Sep-18	GOP	75,000.00	75,000.00		70,000.00	70,000.00															
A.III.c		Teen Chat Tarpaulin		IMCU	SVP	N/A	19-Sep-18	N/A	25-Sep-18	25-Sep-18	N/A	N/A	25-Sep-18	1-Oct-18	N/A	12-Nov-18	13-Nov-18	GOP	25,920.00	25,920.00		8,424.00	8,424.00															
A.III.c		X-style Banner Stand		IMCU	SVP	N/A	19-Sep-18	N/A	25-Sep-18	25-Sep-18	N/A	N/A	25-Sep-18	2-Oct-18	N/A	11-Oct-18	11-Oct-18	GOP	4,000.00	4,000.00		3,750.00	3,750.00															
A.III.c		Lease to own purchase of one (1) brand new laptop computer		GSU	SVP	N/A	9-Oct-18	N/A	15-Oct-18	15-Oct-18	N/A	N/A	15-Oct-18	19-Oct-18	N/A	19-Oct-18	19-Oct-18	GOP	70,000.00	70,000.00		65,000.00	65,000.00															
A.III.c		Purchase of Glass Plaques for the winners of SY 2018-2019 POPDEV Contests on November 7-9, 2018 in the City of Manila.		IMCU	SVP	N/A	16-Oct-18	N/A	22-Oct-18	22-Oct-18	N/A	N/A	22-Oct-18	24-Oct-18	N/A	5-Nov-18	5-Nov-18	GOP	39,000.00	39,000.00		19,000.00	19,000.00															
A.III.c		Purchase of POPCOM-NCR Mug (200pcs.)		IMCU	SVP	N/A	19-Oct-18	N/A	23-Oct-18	23-Oct-18	N/A	N/A	24-Oct-18	24-Oct-18	N/A	13-Nov-18	13-Nov-18	GOP	30,000.00	30,000.00		11,800.00	11,800.00															
A.III.c		Purchase of medals for the winners of SY 2018-2019 POPDEV contests on November 7-9, 2018 in the City of Manila.		IMCU	Canvass	N/A	N/A	22-Oct-18	22-Oct-18	N/A	N/A	22-Oct-18	24-Oct-18	N/A	5-Nov-18	5-Nov-18	GOP	10,800.00	10,800.00		9,000.00	9,000.00																
A.III.a		Purchase of V-Neck Shirt and Polo Shirt for distribution to adolescent participants and coaches during the Regional Population Quiz and On-the-Spot Skills Exhibition on November 7-9, 2018.		IMCU	SVP	N/A	25-Oct-18	N/A	30-Oct-18	30-Oct-18	N/A	N/A	30-Oct-18	30-Oct-18	N/A	7-Nov-18	8-Nov-18	GOP	36,000.00	36,000.00		30,200.00	30,200.00															
A.III.c		Purchase of Polo Shirt with printing services (100 pcs.)		Technica	SVP	N/A	14-Nov-18	N/A	19-Nov-18	19-Nov-18	N/A	N/A	19-Nov-18	19-Nov-18	N/A	28-Dec-18	28-Dec-18	GOP	50,000.00	50,000.00		42,000.00	42,000.00															

	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

LEASE OF VENUE (SECTION 53.10)																				0
A.III.c	Teen Chat & Film Dissemination cum message Development for IEC on August 21-22, 2018 for	IMCU	Lease of venue	N/A	8-Aug-18	N/A	13-Aug-18	13-Aug-18	N/A	N/A	13-Aug-18	17-Aug-18	N/A	22-Aug-18	N/A	GOP	112,500.00	112,500.00	112,500.00	112,500.00
A.III.c	Training of facilitators. 1.) SHAPE A on Sept. 12-14 and 2.) Parent-Teen Trail on Sept. 26-28, 2018.	IMCU	Lease of venue	N/A	8-Aug-18	N/A	15-Aug-18	15-Aug-18	N/A	N/A	15-Aug-18	15-Aug-18	N/A	24-Oct-18	N/A	GOP	328,000.00	328,000.00	328,000.00	328,000.00
A.III.c	Couples/Singles Retreat on August 25-26, 2018. Workshop on the Enhancement of Teen Chat Module on October 29 & 30,	HRU	Lease of venue	N/A	16-Aug-18	N/A	20-Aug-18	20-Aug-18	N/A	N/A	20-Aug-18	23-Aug-18	N/A	26-Aug-18	N/A	GOP	80,000.00	80,000.00	79,800.00	79,800.00
A.III.c	Program Implementation Review (PIR) for POPCOM-NCR staff on October 16, 2018.	IMCU	Lease of venue	N/A	3-Oct-18	N/A	8-Oct-18	8-Oct-18	N/A	N/A	8-Oct-18	8-Oct-18	N/A	30-Oct-18	N/A	GOP	79,200.00	79,200.00	79,200.00	79,200.00
A.III.c	Consolidation of 2018 3rd Quarter RPRH	HRU	Lease of venue	N/A	4-Oct-18	N/A	9-Oct-18	9-Oct-18	N/A	N/A	9-Oct-18	10-Oct-18	N/A	16-Oct-18	N/A	GOP	25,000.00	25,000.00	24,960.00	24,960.00
A.III.c	Conduct of three (3) Activities related to strengthening of PPMP from November to December 2018.	PPMU	Lease of venue	N/A	9-Oct-18	N/A	15-Oct-18	15-Oct-18	N/A	N/A	17-Oct-18	22-Oct-18	N/A	6-Nov-18	N/A	GOP	80,000.00	80,000.00	78,000.00	78,000.00
A.III.c	Conduct of Mid-Project Assessment for DOH Project for Taguig, Manila and Las Piñas LGU on December 4, 2018.	PPMU	Lease of venue	N/A	16-Oct-18	N/A	22-Oct-18	22-Oct-18	N/A	N/A	22-Oct-18	22-Oct-18	N/A	29-Nov-18	N/A	GOP	325,000.00	325,000.00	299,000.00	299,000.00
Trust Account		DOH Fund Project Staff	Lease of venue	N/A	16-Oct-18	N/A	22-Oct-18	22-Oct-18	N/A	N/A	22-Oct-18	22-Oct-18	N/A	4-Dec-18	N/A	GOP	35,000.00	35,000.00	28,000.00	28,000.00
Total Alloted Budget of Procurement Activities																	1,655,420.00			
Total Contract Price of Procurement Activities Conducted																				1,538,634.00
Total Savings (Total Alloted Budget - Total Contract Price)																	116,786.00			

ON-GOING PROCUREMENT ACTIVITIES

A.I	Medical packages for POPCOM-NCR staff for the year 2019	Administrative Section	SVP	N/A			20-Nov-18	N/A								GOP	150,000.00	150,000.00		
A.III.c	Conduct of Five (5) activities related to the strengthening of the PPMP component programs from January to June 2019	PPMU	Lease of venue	N/A			7-Dec-18	7-Dec-18					on going			GOP	855,000.00	855,000.00	855,000.00	855,000.00
							22-Nov-18	N/A			N/A	N/A	4-Jan-19	4-Jan-19	N/A					
Total Alloted Budget of On-going Procurement Activities																				

Prepared by:


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 BAC Secretary

Recommended for Approval by:

on leave
 SHANE M. ATENDIDO
 BAC Secretary

APPROVED:


 MARYLEE B. FELISILDA
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