

ANNEX B

National Capital Region Police Office (NCRPO) Procurement Monitoring Report for 2019

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf	Eligible Ctr		
				Pre-Proc Conference	Ada/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO					
COMPLETED PROCUREMENT ACTIVITIES																											
	Supply and Delivery of Fuel Oil & Lubricant (FOL) for CY 2019	NCRPO	Public Bidding (Early Procurement Process/Short of Award)	10/4/2018	11/29/2018	12/6/2018	12/18/2018	12/18/2018	12/18/2018	12/27/2018	12/30/2018	1/10/2019	1/14/2019	1/15/2019		GAA 2016	38,468,112.00			38,387,144.05			COA-NCRPO/ NAPOLCOM/PCAP	12/6/2019	12/18/2019		
Total Alloted Budget of Procurement Activities																38,468,112.00			38,387,144.05								
Total Contract Price of Procurement Actitivites Conducted																38,387,144.05											
Total Savings (Total Alloted Budget - Total Contract Price)																80,967.95											
ON-GOING PROCUREMENT ACTIVITIES																											
	Supply and Delivery of Ammunition for the 1st Sem of CY 2019	NCRPO	Public Bidding (Early Procurement Process/Short of Award)	10/4/2018	11/29/2018	12/6/2018	12/18/2018	12/18/2018	12/18/2018	1/18/2019	1/26/2019	2/1/2019	2/8/2019	2/8/2019		GAA 2016	8,529,499.98			7,061,536.00			COA-NCRPO/ NAPOLCOM/PCAP	11/29/2018	12/6/2019		
	Supply and Delivery of Ammunition for the 2nd Sem of CY 2019	NCRPO	Public Bidding	4/4/2019	4/11/2019	4/18/2019	5/2/2019	5/2/2019	5/2/2019	5/9/2019	5/22/2019	5/27/2019	5/30/2019	8/30/2019		GAA 2016	8,529,499.98			To be determined on the scheduled Submission & of Opening of Bids			COA-NCRPO/ NAPOLCOM/PCAP	4/18/2019	5/2/2019		
Total Alloted Budget of Procurement Activities																8,529,499.98											
Total Contract Price of Procurement Actitivites Conducted																											
Total Savings (Total Alloted Budget - Total Contract Price)																											

Prepared by:

BAC Secretariat


LOUWELJAY B. BALORAN
 Police Chief Inspector
 Head, BAC Secretariat, NCRPO


Recommended for Approval by:

BAC Chairperson


JOEL NAPOLEON M. CORONEL
 Police Chief Superintendent
 DRDA/Chairman, RBAC

APPROVED:

Head of the Procuring Entity


GUILLERMO LORENZO T. ELEA
 Police Director
 RD, NCRPO/HOPE