
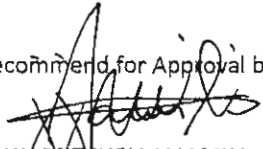


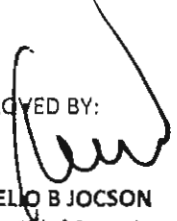
Contract No.	Procurement Program / Project	Mode of Procurement	ACTUAL PROCUREMENT ACTIVITY													Source of Funds	Contract Value (PHP)	Contract Cost (PHP)	List of invited Contractors	Date of Receipt of Invoice						Remarks (Explanation of Discrepancy)														
			1st Inv.	2nd Inv.	3rd Inv.	4th Inv.	5th Inv.	6th Inv.	7th Inv.	8th Inv.	9th Inv.	10th Inv.	11th Inv.	12th Inv.	13th Inv.					14th Inv.	15th Inv.	16th Inv.	17th Inv.	18th Inv.	19th Inv.		20th Inv.													
COMPLETED PROCUREMENT ACTIVITIES:																																								
5020201000	Training Expenses	MG	PB	9-Jul-18	11-Jul-18	N/A	18-Jul-18	19-Jul-18	19-Jul-18	23-Jul-18	25-Jul-18	26-Jul-18	27-Jul-18	6-Aug-18	6-Aug-18	GOP/GAA	300,000.00	299,862.50	COA, OC & NGO	N/A	N/A	12-Jul-18	x	x	Updated															
5020301000	Office Supplies Expenses	MG	PB	9-Jul-18	11-Jul-18	N/A	18-Jul-18	19-Jul-18	19-Jul-18	23-Jul-18	25-Jul-18	26-Jul-18	27-Jul-18	6-Aug-18	6-Aug-18	GOP/GAA	300,000.00	299,844.50	COA, OC & NGO	N/A	N/A	12-Jul-18	x	x	Updated															
5020301000	Military, Police & Traffic Supplies Expenses	MG	PB	9-Jul-18	11-Jul-18	N/A	18-Jul-18	19-Jul-18	19-Jul-18	23-Jul-18	25-Jul-18	26-Jul-18	27-Jul-18	6-Aug-18	6-Aug-18	GOP/GAA	506,000.00	505,629.75	COA, OC & NGO	N/A	N/A	12-Jul-18	x	x	Updated															
5020305000	Food Supplies Expenses	MG	PB	9-Jul-18	11-Jul-18	N/A	18-Jul-18	19-Jul-18	19-Jul-18	23-Jul-18	25-Jul-18	26-Jul-18	27-Jul-18	6-Aug-18	6-Aug-18	GOP/GAA	244,000.00	243,742.50	COA, OC & NGO	N/A	N/A	12-Jul-18	x	x	Updated															
5020312000	Other Supplies and Materials Expenses	MG	PB	9-Jul-18	11-Jul-18	N/A	18-Jul-18	19-Jul-18	19-Jul-18	23-Jul-18	25-Jul-18	26-Jul-18	27-Jul-18	6-Aug-18	6-Aug-18	GOP/GAA	355,830.00	355,722.20	COA, OC & NGO	N/A	N/A	12-Jul-18	x	x	Updated															
Total Allotted Budget of Procurement Activities																	1,705,830.00																							
Total Contract Price of Procurement Activities Conducted																		1,704,801.45																						
Total Savings (Total Allotted Budget - Total Contract Price)																		1,028.55																						

Remarks: The MG BAC prepared the procurement timelines based on the GPPB format, but scheduled date is guided subject to change upon approval.

- LEGEND:**
 GOP - Government of the Philippines
 TR - Trust Receipts
 GAA - General Appropriations Act
 MOOE - Maintenance and Other Operating Expenses
 PB - Public Bidding

Prepared by:

MICHELLA C ANDAL
 Police Senior Inspector
 Head, MG BAC Secretariat

Recommended for Approval by:

JOHN MITCHELL V JAMILI
 Police Senior Superintendent
 DDA/Chairman, MG BAC

APPROVED BY:

RODELLO B JOCSON
 Police Chief Superintendent
 D, MG/HOPE

OFFICE (PAF)	PROCUREMENT PROGRAM PROJECT	BAC	ACTUAL PROCUREMENT ACTIVITY													MOE	MOOE	MOOE	List of invited servers	Date of Receipt of Invitation					Remarks (Explain changes)																	
			Procurement	Pre-Proc Conf	Disposal of IA	Pre Bid Conf	Eligible Check	Procurement	Evaluated	Post Bid	Notice Award	Contract Signing	Notice to Proceed	Delivery	Acceptance					MOOE	MOOE	MOOE	Pre-Bid Conference	Clarification		Submission	Quotation															
COMPLETED PROCUREMENT ACTIVITIES:																																										
5020301000	Office Supplies Expenses	MG	PB	x	3-Aug-18	N/A	9-Aug-18	10-Aug-18	10-Aug-18	14-Aug-18	16-Aug-18	17-Aug-18	23-Aug-18	7-Sep-18	7-Sep-18	GOP/GAA	300,000.00	299,844.50	COA, DC & NGO	N/A	N/A	6-Aug-18	x	x	Updated																	
5020305000	Food Supplies Expenses	MG	PB	x	3-Aug-18	N/A	9-Aug-18	10-Aug-18	10-Aug-18	14-Aug-18	16-Aug-18	17-Aug-18	23-Aug-18	7-Sep-18	7-Sep-18	GOP/GAA	244,000.00	243,742.50	COA, DC & NGO	N/A	N/A	6-Aug-18	x	x	Updated																	
Total Allotted Budget of Procurement Activities																	544,000.00																									
Total Contract Price of Procurement Activities Conducted																		543,587.00																								
Total Savings (Total Allotted Budget - Total Contract Price)																			413.00																							

Remarks: The MG BAC prepared the procurement timelines based on the GPPB format, but scheduled date is guided subject to change upon approval.

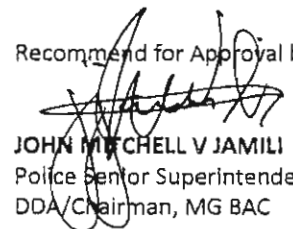
LEGEND:

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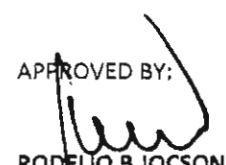
Prepared by:


MICHELLA CANDAL
Police Senior Inspector
Head, MG BAC Secretariat

Recommended for Approval by:


JOHN MITCHELL V JAMILI
Police Senior Superintendent
DDA/Chairman, MG BAC

APPROVED BY:

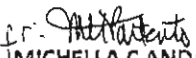

RODELIO B JOCSON
Police Chief Superintendent
D, MG/HoPE

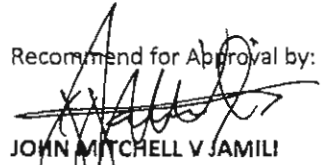
CODE (PA)	PROCUREMENT OBJECT	MO	Type of Procurement	ACTUAL PROCUREMENT TIMELINE													MOCE	Contract Price (PHP)	Contract No.	Date of Award	Date of Receipt of Materials					Items Explained in the Report														
				Preparation of Bids	Preparation of Documents	Preparation of Bids	Preparation of Documents	Preparation of Bids	Preparation of Documents	Preparation of Bids	Preparation of Documents	Preparation of Bids	Preparation of Documents	Preparation of Bids	Preparation of Documents	Preparation of Bids					Preparation of Documents	Preparation of Bids	Preparation of Documents																	
COMPLETED PROCUREMENT ACTIVITIES:																																								
5020201000	Training Expenses	MG	PB	4-Sep-18	10-Sep-18	17-Sep-18	28-Sep-18	1-Oct-18	1-Oct-18	5-Oct-18	9-Oct-18	10-Oct-18	12-Oct-18	26-Oct-18	26-Oct-18	GOP/GAA	1,861,999.96	1,861,393.00	COA, DC & NGO	11-Sep-18	N/A	21-Sep-18	4-Oct-18	x	Updated															
5020301000	Office Supplies Expenses	MG	PB	4-Sep-18	10-Sep-18	17-Sep-18	28-Sep-18	1-Oct-18	1-Oct-18	5-Oct-18	9-Oct-18	10-Oct-18	12-Oct-18	26-Oct-18	26-Oct-18	GOP/GAA	1,611,826.83	1,610,946.90	COA, DC & NGO	11-Sep-18	N/A	21-Sep-18	4-Oct-18	x	Updated															
5020301000	Office Supplies Expenses	MG	PB	4-Sep-18	10-Sep-18	17-Sep-18	28-Sep-18	1-Oct-18	1-Oct-18	5-Oct-18	9-Oct-18	10-Oct-18	12-Oct-18	26-Oct-18	26-Oct-18	GOP/GAA	1,455,522.38	1,454,823.50	COA, DC & NGO	11-Sep-18	N/A	21-Sep-18	4-Oct-18	x	Updated															
5020305000	Food Supplies Expenses	MG	PB	4-Sep-18	10-Sep-18	17-Sep-18	28-Sep-18	1-Oct-18	1-Oct-18	5-Oct-18	9-Oct-18	10-Oct-18	12-Oct-18	26-Oct-18	26-Oct-18	GOP/GAA	1,964,000.02	1,963,340.40	COA, DC & NGO	11-Sep-18	N/A	21-Sep-18	4-Oct-18	x	Updated															
5020312000	Military, Police and Traffic Supplies Expenses	MG	PB	4-Sep-18	10-Sep-18	17-Sep-18	28-Sep-18	1-Oct-18	1-Oct-18	5-Oct-18	9-Oct-18	10-Oct-18	12-Oct-18	26-Oct-18	26-Oct-18	GOP/GAA	1,856,000.00	1,855,563.50	COA, DC & NGO	11-Sep-18	N/A	21-Sep-18	4-Oct-18	x	Updated															
5020399000	Other Supplies and Materials Expenses	MG	PB	4-Sep-18	10-Sep-18	17-Sep-18	28-Sep-18	1-Oct-18	1-Oct-18	5-Oct-18	9-Oct-18	10-Oct-18	12-Oct-18	26-Oct-18	26-Oct-18	GOP/GAA	2,238,450.87	2,237,419.00	COA, DC & NGO	11-Sep-18	N/A	21-Sep-18	4-Oct-18	x	Updated															
5020399000	Other Supplies and Materials Expenses	MG	PB	4-Sep-18	10-Sep-18	17-Sep-18	28-Sep-18	1-Oct-18	1-Oct-18	5-Oct-18	9-Oct-18	10-Oct-18	12-Oct-18	26-Oct-18	26-Oct-18	GOP/GAA	1,413,000.00	1,412,336.40	COA, DC & NGO	11-Sep-18	N/A	21-Sep-18	4-Oct-18	x	Updated															
50502001	Telephone Expenses - Mobile	MG	PB	4-Sep-18	10-Sep-18	17-Sep-18	28-Sep-18	1-Oct-18	1-Oct-18	5-Oct-18	9-Oct-18	10-Oct-18	12-Oct-18	26-Oct-18	26-Oct-18	GOP/GAA	844,999.98	844,743.00	COA, DC & NGO	11-Sep-18	N/A	21-Sep-18	4-Oct-18	x	Updated															
5029902000	Printing and Publication Expenses	MG	PB	4-Sep-18	10-Sep-18	17-Sep-18	28-Sep-18	1-Oct-18	1-Oct-18	5-Oct-18	9-Oct-18	10-Oct-18	12-Oct-18	26-Oct-18	26-Oct-18	GOP/GAA	250,000.02	249,525.00	COA, DC & NGO	11-Sep-18	N/A	21-Sep-18	4-Oct-18	x	Updated															
5021306004	Repair and Maintenance of Watercrafts	MG	PB	4-Sep-18	10-Sep-18	17-Sep-18	28-Sep-18	1-Oct-18	1-Oct-18	5-Oct-18	9-Oct-18	10-Oct-18	12-Oct-18	26-Oct-18	26-Oct-18	GOP/GAA	2,000,000.01	1,999,415.00	COA, DC & NGO	11-Sep-18	N/A	21-Sep-18	4-Oct-18	x	Updated															
5021305003	Repair and Maintenance of IT Equipment and Software	MG	PB	4-Sep-18	10-Sep-18	17-Sep-18	28-Sep-18	1-Oct-18	1-Oct-18	5-Oct-18	9-Oct-18	10-Oct-18	12-Oct-18	26-Oct-18	26-Oct-18	GOP/GAA	175,000.00	174,840.00	COA, DC & NGO	11-Sep-18	N/A	21-Sep-18	4-Oct-18	x	Updated															
Total Allotted Budget of Procurement Activities																	18,670,800.07																							
Total Contract Price of Procurement Activities Conducted																		15,664,345.70																						
Total Savings (Total Allotted Budget - Total Contract Price)																		6,454.37																						

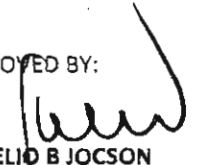
C. E. (PA)	PROGRAM PROJECT	QTR	TOTAL PROCUREMENT TIMELINE													SOW	IC (PH)	Contract (PHP)	Contract	Date of Receipt of						Items
			Procurement	Pre-Procurement	Advertisement	Notice to Proceed	Contract Award	Contract Signing	Contract Execution	Contract Completion	Contract Acceptance	Contract	Contract	Contract	Contract					Contract	Contract	Contract				
COMPLETED PROCUREMENT ACTIVITIES:																										

Remarks: The MG BAC prepared the procurement timelines based on the GPPB format, but scheduled date is guided subject to change upon approval.

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 Police Senior Inspector
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Recommend for Approval by:

JOHN MITCHELL V JAMILI
 Police Senior Superintendent
 DDA, Chairman, MG BAC

APPROVED BY:

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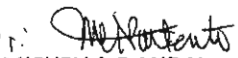
HEADQUARTERS MARITIME GROUP
Camp 8 Gen Rafael T Crame, Quezon City

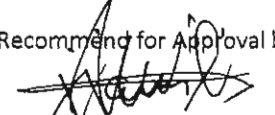
Procurement Monitoring Report as of NOVEMBER 2018

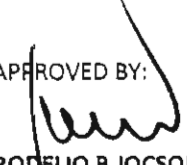
IPAC	PROJECT PROGRAM PROJECT	MODE	BIDDING	ACTUAL PROCUREMENT ACTIVITY												SOL	BID (PHP)	Contract Co. (PHP)	Type of Contract	Date of Receipt of Invoice						Remarks (Expected completion date)								
				Pre-Proc	Adjudic	Proc. Cont.	Elig. Ctr.	Inv. of	Inv. of	Pre-Proc	Notice Award	Contract	Notice	Delivery	Invoice					Pre-Conte	Conte	Conte	Conte	Conte										
ON-GOING PROCUREMENT ACTIVITIES:																																		
5020321003	Procurement of ICT Equipment	MG	PB	25-Oct-18	30-Oct-18	5-Nov-18	9-Nov-18	19-Nov-18	19-Nov-18	23-Nov-18	26-Nov-18	27-Nov-18	29-Nov-17	7-Dec-18	7-Dec-18	TR	995,000.00	994,930.00	COA-PNP, Mngt. Div., DC & NGO	30-Oct-18	N/A	12-Nov-18	22-Nov-18	x	To be posted in the PhilGEPS portal									
5020321002	Procurement and Installation of Air Conditioning Units	MG	PB	26-Oct-18	30-Oct-18	5-Nov-18	9-Nov-18	19-Nov-18	19-Nov-18	23-Nov-18	26-Nov-18	27-Nov-18	29-Nov-17	7-Dec-18	7-Dec-18	TR	926,000.00	925,480.00	COA-PNP, Mngt. Div., DC & NGO	30-Oct-18	N/A	12-Nov-18	22-Nov-18	x	To be posted in the PhilGEPS portal									
5020399000	Other Supplies and Materials Expenses	MG	PB	26-Oct-18	30-Oct-18	5-Nov-18	9-Nov-18	19-Nov-18	19-Nov-18	23-Nov-18	26-Nov-18	27-Nov-18	29-Nov-17	7-Dec-18	7-Dec-18	GAA	1,235,000.00	1,234,424.00	COA-PNP, Mngt. Div., DC & NGO	30-Oct-18	N/A	12-Nov-18	22-Nov-18	x	To be posted in the PhilGEPS portal									
5020301000	Office Supplies Expenses	MG	PB	26-Oct-18	30-Oct-18	5-Nov-18	9-Nov-18	19-Nov-18	19-Nov-18	23-Nov-18	26-Nov-18	27-Nov-18	29-Nov-17	7-Dec-18	7-Dec-18	GAA	100,660.00	100,454.70	COA-PNP, Mngt. Div., DC & NGO	30-Oct-18	N/A	12-Nov-18	22-Nov-18	x	To be posted in the PhilGEPS portal									
5021306004	Repair and Maintenance - Watercrafts	MG	PB	26-Oct-18	30-Oct-18	5-Nov-18	9-Nov-18	19-Nov-18	19-Nov-18	23-Nov-18	26-Nov-18	27-Nov-18	29-Nov-17	7-Dec-18	7-Dec-18	GAA	2,457,950.00	2,456,518.00	COA-PNP, Mngt. Div., DC & NGO	30-Oct-18	N/A	12-Nov-18	22-Nov-18	x	To be posted in the PhilGEPS portal									
Total Allotted Budget of Procurement Activities																	5,714,610.00																	

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