

PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES
Procurement Monitoring Report as of June 30, 2018

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure ment	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
	COMPLETED PROCUREMENT ACTIVITIES															
100000000 000000	Leasehold Improvement	GASS	with existing contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			5/31/2018	06/04/18	COB
200000000 000000	Server, rack mounted PO No 034	MIS/RIS	SVP	N/A	4/20/2018	N/A	N/A	N/A	N/A	N/A	N/A	05/08/18	05/08/18	6/13/2018	06/13/18	COB
200000000 000000	Server-grade UPS - PO No.024	MIS	Shopping	N/A	05/04/18	N/A	N/A	N/A	N/A	N/A	N/A	04/18/18	04/18/18	06/11/18	06/14/18	COB
200000000 000000	Network Switch PO NO 033	MIS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/08/18	05/08/18	5/17/2018	05/17/18	COB
200000000 000000	Smartphone - 029	MIS	Shopping	N/A	04/04/18	N/A	N/A	N/A	N/A	N/A	N/A	04/23/18	04/23/18	05/08/18	05/08/18	COB
200000000 000000	Desktop computer	MIS	Agency-to- Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB
200000000 000000	VOIP Phone/PBX Handset	RES/MIS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			01/04/18	01/08/18	COB
200000000 000000	Analog Telephone Adapter - PO No 027	MIS	SVP	N/A	06/04/18	N/A	N/A	N/A	N/A	N/A	N/A	4/23/2018	4/23/2018	07/05/18	07/05/18	COB
	Supplies, Materials, and Semi- Expendable Equipment															
200000000 000000	Common-Use Supplies available at Procurement Service	RES/PSD/RI D/AFD	NP-Agency- to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB
	5/12/2018 Visio 2016 OLP	MIS	NP-Agency- to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/12/18		05/12/18	05/12/18	COB
	5/16/2018 Toners	AFD/PSD/R ES	NP-Agency- to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/16/18		05/16/18	05/16/18	COB

Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES														
Leasehold Improvement	500,000.00		500,000.00	440,416.29		440,416.29								carry over from 2017 procurement
Server, rack mounted PO No 034	886,000.00		886,000.00	840,700.00		840,700.00	N/A	N/A	N/A	N/A	N/A	N/A		
Server-grade UPS - PO No.024	158,000.00		158,000.00	157,778.00		157,778.00	N/A	N/A	N/A	N/A	N/A	N/A		
Network Switch PO NO 033	50,000.00		50,000.00	49,900.00		49,900.00	N/A	N/A	N/A	N/A	N/A	N/A		
Smartphone - 029	55,000.00		55,000.00	54,870.00		54,870.00	N/A	N/A	N/A	N/A	N/A	N/A		
Desktop computer	52,000.00		52,000.00	52,000.00		52,000.00	N/A	N/A	N/A	N/A	N/A	N/A		PS-DBM (price adjustment)
VOIP Phone/PBX Handset	117,000.00		117,000.00	117,000.00		117,000.00								carry over from 2017 procurement
Analog Telephone Adapter - PO No 027	64,000.00		64,000.00	62,633.00		62,633.00	N/A	N/A	N/A	N/A	N/A	N/A		
Supplies, Materials, and Semi-Expendable Equipment														
Common-Use Supplies available at Procurement Service	777,634.07	777,634.07												
5/12/2018 Visio 2016 OLP	21,986.75	21,986.75		21,986.75	21,986.75		N/A	N/A	N/A	N/A	N/A	N/A		
5/16/2018 Toners	1,454.96	1,454.96		1,454.96	1,454.96		N/A	N/A	N/A	N/A	N/A	N/A		

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance
	1/30/2018 Toners	AFD	NP-Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/30/18		01/30/18	01/30/18	COB
	3/26/2018 Toners	AFD/PSD/OP	NP-Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/23/18		03/23/18	03/26/18	COB
	6/6/2018 - supplies	AFD/PSD/RES	NP-Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/06/18		06/06/18	06/06/18	COB
	6/6/2018 - supplies	AFD	NP-Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/06/18		06/06/18	06/06/18	COB
20000000000000	Supplies and Semi-expendable equipment (office supplies & equip., books)	RES, AFD, GASS, MIS, PSD, RIS	Shopping/SVP													COB
	PO No 004 PIDS ID lanyard		SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/30/18	01/30/18	09/02/18	09/02/18	COB
	PO No006 HP Toners		Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/02/18	01/02/18	05/02/18	05/02/18	COB
	PO No 007HP and Canon Toners		Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/02/18	01/02/18	02/02/18	05/02/18	COB
	PO No. 010 Fujixerox Toner		Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/05/18	02/05/18	02/05/18	02/05/18	COB
	PO NO 012 notice of employment (newspaper advertisement)		SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/08/18	02/08/18	02/08/18	02/08/18	COB
	PO No 018 Newspaper Advertisement (REI)		SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/12/18	02/12/18	02/12/18	02/12/18	COB
	PO No. 015 Newspaper Advertisement (REI)		SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/03/18	01/03/18	01/03/18	01/03/18	COB
	PO No. 023 Various Toners		Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/12/18	04/12/18	04/18/18	04/18/18	COB
	PO No. 041 Kitchenwaresd and utensils		Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/14/18	06/14/18	06/18/18	06/18/18	COB
	PO No. 020		Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/14/18	03/14/18	02/05/18	03/05/18	COB
	PO No. 043 Fujixerox Toners		SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/21/18	06/21/18	06/21/18	06/21/18	COB
30000000000000	Refrigerator	RES		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/20/18	06/20/18	06/25/18	06/25/18	COB
	IT Hardware and Equipment Maintenance (IT-related software, maintenance support,etc)	AFD	SVP													

Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
1/30/2018 Toners	35,542.00	35,542.00		35,542.00	35,542.00		N/A	N/A	N/A	N/A	N/A	N/A		
3/26/2018 Toners	24,836.00	24,836.00		24,836.00	24,836.00		N/A	N/A	N/A	N/A	N/A	N/A		
6/6/2018 - supplies	24,214.32	24,214.32		24,214.32	24,214.32		N/A	N/A	N/A	N/A	N/A	N/A		
6/6/2018 - supplies	3,243.72	3,243.72		3,243.72	3,243.72		N/A	N/A	N/A	N/A	N/A	N/A		
Supplies and Semi-expendable equipment (office supplies & equip., books)	1,091,666.93	1,091,666.93												
PO No 004 PIDS ID lanyard	15,600.00	15,600.00		15,600.00	15,600.00		N/A	N/A	N/A	N/A	N/A	N/A		
PO No006 HP Toners	9,150.00	9,150.00		9,150.00	9,150.00		N/A	N/A	N/A	N/A	N/A	N/A		
PO No 007HP and Canon Toners	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
PO No. 010 Fujixerox Toner	10,445.00	10,445.00		10,445.00	10,445.00		N/A	N/A	N/A	N/A	N/A	N/A		
PO NO 012 notice of employment (newspaper advertisement)	12,096.00	12,096.00		12,096.00	12,096.00		N/A	N/A	N/A	N/A	N/A	N/A		
PO No 018 Newspaper Advertisement (REI)	8,064.00	8,064.00		8,064.00	8,064.00		N/A	N/A	N/A	N/A	N/A	N/A		
PO No. 015 Newspaper Advertisement (REI)	8,064.00	8,064.00		8,064.00	8,064.00		N/A	N/A	N/A	N/A	N/A	N/A		
PO No. 023 Various Toners	30,820.00	30,820.00		30,820.00	30,820.00		N/A	N/A	N/A	N/A	N/A	N/A		
PO No. 041 Kitchenwaresd and utensils	11,830.00	11,830.00		11,830.00	11,830.00		N/A	N/A	N/A	N/A	N/A	N/A		
PO No. 020	25,975.00	25,975.00		25,975.00	25,975.00		N/A	N/A	N/A	N/A	N/A	N/A		
PO No. 043 Fujixerox Toners	36,990.00	36,990.00		36,990.00	36,990.00		N/A	N/A	N/A	N/A	N/A	N/A		
Refrigerator	12,599.00	12,599.00		12,599.00	12,599.00		N/A	N/A	N/A	N/A	N/A	N/A		
IT Hardware and Equipment Maintenance (IT-related software, maintenance support, etc)	50,000.00	50,000.00												

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	
	IT Hardware and Equipment Maintenance (IT-related software, maintenance support, etc)	MIS	SVP													
	PO No. 016 4TB Harddisk	MIS	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/07/18	03/07/18	05/04/18	05/04/18	COB
	PO No. 017 37pcs Desktop Memory	MIS/RES/O P/AFD	Shopping	N/A	09/02/18	N/A	N/A	N/A	2/27/2018	N/A		03/08/18	03/08/18	03/15/18	03/15/18	COB
	PO No. 020 UPS Battery	MIS	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/14/18	03/14/18	05/02/18	05/02/18	COB
	PO No. 037 4TB HD for NAS	MIS	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/31/18	05/31/18	06/18/18	06/18/18	COB
100000000000000	Major Events (PRAISE/PIDS Anniv etc)	GASS	SVP													COB
	Araw ng Parangal at Pasasalamat (Catering Services)	AFD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/19/18	03/19/18	03/21/18	03/21/18	COB
	Araw ng Parangal at Pasasalamat (Catering Services)	AFD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/24/18	01/24/18	02/05/18	02/05/18	COB
100000000000000	Athletic and Cultural Program	GASS	Shopping													COB
100000000000000	QMS Certification-Related Expenses	GASS	Shopping/SVP													COB
	PO NO 036 Engraving of PIDS Shirt	GASS	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/10/18	05/10/18	05/22/18	05/22/18	COB
	PO NO. 035 PIDS Polo Shirt for QMS	GASS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/10/18	05/10/18	05/16/18	05/16/18	COB
	Printing, Lay-outing and Binding															
200000000000000	Books, Printing, Binding, and Publication Expenses	AFD, MIS, PSD, RES, RIS	SVP													COB
	PO No. 08 PIDS Plastic mailing Envelope		SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/02/18	05/02/18	05/10/18	05/10/18	COB
	PO No. 014 Mailing Envelope		SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/19/18	02/19/18	04/16/18	04/16/18	COB
	PO No. 019 Calling card			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/21/18	03/21/18	04/27/18	04/30/18	COB
	PO No 025 various Books on Economics	RIS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/21/18	03/21/18			COB
	PO No 026 various Books on Economics		SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/25/18	04/25/18	05/17/18	05/17/18	COB

Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
IT Hardware and Equipment Maintenance (IT-related software, maintenance support, etc)	200,000.00	200,000.00												
PO No. 016 4TB Harddisk	8,120.00	8,120.00		8,120.00	8,120.00		N/A	N/A	N/A	N/A	N/A	N/A		
PO No. 017 37pcs Desktop Memory	214,516.00	214,516.00		214,156.00	214,156.00		N/A	N/A	N/A	N/A	N/A	N/A		
PO No. 020 UPS Battery	25,975.00	25,975.00		25,975.00	25,975.00		N/A	N/A	N/A	N/A	N/A	N/A		
PO No. 037 4TB HD for NAS	15,290.00	15,290.00		15,290.00	15,290.00		N/A	N/A	N/A	N/A	N/A	N/A		
Major Events (PRAISE/PIDS Anniv etc)	1,817,000.00	1,817,000.00					N/A							
Araw ng Parangal at Pasasalamat (Catering Services)	45,000.00	45,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
Araw ng Parangal at Pasasalamat (Catering Services)	45,000.00	45,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
Athletic and Cultural Program	147,000.00	147,000.00												
QMS Certification-Related Expenses	550,000.00	550,000.00												
PO NO 036 Engraving of PIDS Shirt	12,480.00	12,480.00		12,480.00	12,480.00		N/A	N/A	N/A	N/A	N/A	N/A		
PO NO. 035 PIDS Polo Shirt for QMS	15,650.00	15,650.00		15,650.00	15,650.00		N/A	N/A	N/A	N/A	N/A	N/A		
Printing, Lay-outing and Binding														
Books, Printing, Binding, and Publication Expenses	428,500.00	428,500.00												
PO No. 08 PIDS Plastic mailing Envelope	31,600.00	31,600.00		31,600.00	31,600.00		N/A	N/A	N/A	N/A	N/A	N/A		
PO No. 014 Mailing Envelope	19,120.00	19,120.00		19,120.00	19,120.00		N/A	N/A	N/A	N/A	N/A	N/A		
PO No. 019 Calling card	4,400.00	4,400.00		4,400.00	4,400.00		N/A	N/A	N/A	N/A	N/A	N/A		
PO No 025 various Books on Economics	33,077.00	33,077.00		33,077.00	33,077.00									
PO No 026 various Books on Economics	15,900.00	15,900.00		15,900.00	15,900.00		N/A	N/A	N/A	N/A	N/A	N/A		

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	JO No. 020 Production of Avp	RID	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/19/18	06/19/18			COB
200000000000000	Policy Notes - Printing	RIS	SVP													COB
	PO No. 001 -3 Policy Notes (PN No. PN 2017-10; 2017-16; 2017-23)		SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/03/18	01/03/18	01/20/18	01/20/18	COB
200000000000000	Development Research News	RIS	SVP													COB
	PO No 009 DRN Oct to Dec. 2018			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/08/18	02/18/18	3/13/2018	03/13/18	COB
	PO No. 030 DRN Jan to Mar		SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/30/18	04/30/18	5/26/2018	05/26/18	COB
200000000000000	Research Papers	RIS	SVP													COB
	PO No 02RPS - 2017-02		SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/13/2018	01/13/18	02/13/18	02/13/18	COB
	PO No. 040 2018-01		SVP	N/A	5/25/2018	N/A	N/A	N/A	N/A	N/A	N/A	06/07/18	06/07/18	6/30/2018	6/30/2018	COB
200000000000000	Philippine Journal of Development - PO NO. 022	RIS	SVP	N/A	02/03/18	N/A	N/A	N/A	N/A	N/A	N/A	05/04/18	05/04/18	05/12/18	05/12/18	COB
200000000000000	Economic Policy Monitor PO No. 021 PIDS Book 2018-01	RIS	SVP	N/A	10/03/18	N/A	N/A	N/A	N/A	N/A	N/A	03/23/18	03/23/18	03/26/18	03/26/18	COB
200000000000000	PIDS flyer	RIS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/07/18	02/07/18	02/22/18	02/22/18	COB
	Repairs and Maintenance															
200000000000000	Repair and Maintenance of Motor Vehicles	AFD, GASS, PSD, RES, RIS	Shopping/SVP													COB
	JO No. 001 - Repair of SKV 791 Isuzu Crosswind	RID	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/18/18	01/18/18	01/18/18	01/18/18	COB
	JO No. 002 85k km PMS SKV 781 Isuzu Crosswind	AFD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/16/18	01/16/18	01/16/18	01/16/18	COB
	JO No 003 25K PMS Toyota Innova YU4699	OVP	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/23/2018	01/23/18	1/31/2018	01/31/18	COB
	JONo 004 65k PMS Nissan Escapade SHV 117	AFD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/13/2018	02/13/18	02/14/18	02/14/18	COB
	JO No 005 Repair of Toyota Innova YU4699	OVP	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/03/18	03/03/18	06/03/18	06/03/18	COB
	JO No 007 Repair of Toyota Innova YU1806	PSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/19/18	03/19/18	03/13/18	03/13/18	COB
	JO 008 100K PMS Toyota Innova SJA 382	AFD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/18/18	04/18/18	04/18/18	04/18/18	COB
	JO 009 50k PMS Isuzu Crosswind SKV 791	RID	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/24/2018	04/24/18	04/24/18	04/24/18	COB

Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
JO No. 020 Production of Avp	178,000.00	178,000.00		178,000.00	178,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
Policy Notes - Printing	225,000.00	225,000.00												
PO No. 001 -3 Policy Notes (PN No. PN 2017-10; 2017-16; 2017-23)	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
Development Research News	100,000.00	100,000.00												
PO No 009 DRN Oct to Dec. 2018	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
PO No. 030 DRN Jan to Mar	27,400.00	27,400.00		27,400.00	27,400.00		N/A	N/A	N/A	N/A	N/A	N/A		
Research Papers	120,000.00	120,000.00					N/A	N/A	N/A	N/A	N/A	N/A		
PO No 02RPS - 2017-02	34,800.00	34,800.00		34,800.00	34,800.00									
PO No. 040 2018-01	64,200.00	64,200.00		64,200.00	64,200.00		N/A	N/A	N/A	N/A	N/A	N/A		
Philippine Journal of Development - PO NO. 022	160,000.00	160,000.00		79,692.00	79,692.00		N/A	N/A	N/A	N/A	N/A	N/A		
Economic Policy Monitor PO No. 021 PIDS Book 2018-01	200,000.00	200,000.00		123,500.00	123,500.00		N/A	N/A	N/A	N/A	N/A	N/A		
PIDS flyer	40,000.00	40,000.00		10,200.00	10,200.00		N/A	N/A	N/A	N/A	N/A	N/A		
Repairs and Maintenance														
Repair and Maintenance of Motor Vehicles	880,000.00	880,000.00												
JO No. 001 - Repair of SKV 791 Isuzu Crosswind	21,761.00	21,761.00		21,761.00	21,761.00		N/A	N/A	N/A	N/A	N/A	N/A		
JO No. 002 85k km PMS SKV 781 Isuzu Crosswind	5,218.05	5,218.05		5,218.05	5,218.05		N/A	N/A	N/A	N/A	N/A	N/A		
JO No 003 25K PMS Toyota Innova YU4699	14,249.00	14,249.00		14,249.00	14,249.00		N/A	N/A	N/A	N/A	N/A	N/A		
JONo 004 65k PMS Nissan Escapade SHV 117	7,299.00	7,299.00		7,299.00	7,299.00		N/A	N/A	N/A	N/A	N/A	N/A		
JO No 005 Repair of Toyota Innova YU4699	2,639.11	2,639.11		2,639.11	2,639.11		N/A	N/A	N/A	N/A	N/A	N/A		
JO No 007 Repair of Toyota Innova YU1806	23,632.97	23,632.97		23,632.97	23,632.97		N/A	N/A	N/A	N/A	N/A	N/A		
JO 008 100K PMS Toyota Innova SJA 382	17,863.51	17,863.51		17,863.51	17,863.51		N/A	N/A	N/A	N/A	N/A	N/A		
JO 009 50k PMS Isuzu Crosswind SKV 791	6,252.80	6,252.80		6,252.80	6,252.80		N/A	N/A	N/A	N/A	N/A	N/A		

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	
	JO No 011 Repair of Isuzu Crosswind SKV 791	RID	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/27/2018	04/27/18	04/27/18	05/02/18	COB
	JO No 012 90k PMS Isuzu Crosswind SKV 781	AFD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/08/18	05/08/18	05/17/18	05/17/18	COB
	JO No. 014 Repair of Toyota Innova SJA 382	AFD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/07/18	05/07/18	05/12/18	05/12/18	COB
	JO No. 015 30k PMS Toyota Innova YU 4699	OVP	PSD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/16/2018	05/16/18	05/17/18	05/17/18	COB
	JO NO. Repair of Nissan Escapade SHV 117	AFD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/18/2018	05/18/18	05/21/18	05/21/18	COB
	JO No. 017 Aircon Repair Isuzu Crosswind SKV 791	RID	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/20/2018	05/20/18	05/29/18	05/30/18	COB
	JO No. 018 Repair of Nissan Escapade SHV 117	RID	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/30/2018	05/30/18	05/30/18	05/31/18	COB
	JO No. 019 55km PMS Toyota Innova YU1806	PSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/31/18	05/31/18	05/31/18	05/31/18	COB
	JO No. 021 70km PMS Nissan Escapade SHV 117	AFD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/07/18	06/07/18	06/14/18	06/14/18	COB
	JO No. 022 Repair of Toyota Innova YU1806	PSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/13/18	6/13/2018	06/13/18	06/14/18	COB
	JO NO. 023 Repair of Toyta Fortuner	AFD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/18/18	06/18/18	06/20/18	06/20/18	COB
	JO No. 024 Repair of Isuzu Crosswind SKV 791	RID	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/07/18	05/07/18	05/07/18	05/07/18	COB
2000000000000000	Repair & Maintenance - Office, Furniture & IT Hardware and Software	AFD, GASS, PSD, RES, RIS	SVP													COB
	JO NO. 006 PM for fire alarm system	GAAS	Direct Cont.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/13/2018	5/13/2018	5/13/2018	5/13/2018	COB
	JO NO. 010 Repair of Glass Door	GAAS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/28/2018	5/28/2018	5/28/2018	5/28/2018	COB
	Subscription															
2000000000000000	Subscription (ICT Software, OS Licenses, etc)	MIS	SVP													COB
	PO No. 038 Firewall Appliance Software	MIS	SVP	N/A	07/05/18	N/A	N/A	N/A	5/29/2018	N/A	N/A	6/13/2018	6/13/2018	6/25/2018	6/26/2018	COB

Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
JO No 011 Repair of Isuzu Crosswind SKV 791	24,764.60	24,764.60		24,764.60	24,764.60		N/A	N/A	N/A	N/A	N/A	N/A		
JO No 012 90k PMS Isuzu Crosswind SKV 781	6,479.11	6,479.11		6,479.11	6,479.11		N/A	N/A	N/A	N/A	N/A	N/A		
JO No. 014 Repair of Toyota Innova SJA 382	21,354.00	21,354.00		21,354.00	21,354.00		N/A	N/A	N/A	N/A	N/A	N/A		
JO No. 015 30k PMS Toyota Innova YU 4699	16,254.54	16,254.64		16,254.64	16,254.64		N/A	N/A	N/A	N/A	N/A	N/A		
JO NO. Repair of Nissan Escapade SHV 117	2,900.00	2,900.00		2,900.00	2,900.00		N/A	N/A	N/A	N/A	N/A	N/A		
JO No. 017 Aircon Repair Isuzu Crosswind SKV 791	23,473.95	23,473.95		23,473.95	23,473.95		N/A	N/A	N/A	N/A	N/A	N/A		
JO No. 018 Repair of Nissan Escapade SHV 117	14,950.21	14,950.21		14,950.21	14,950.21		N/A	N/A	N/A	N/A	N/A	N/A		
JO No. 019 55km PMS Toyota Innova YU1806	9,792.00	9,792.00		9,792.00	9,792.00		N/A	N/A	N/A	N/A	N/A	N/A		
JO No. 021 70km PMS Nissan Escapade SHV 117	9,958.49	9,958.49		9,958.79	9,958.79		N/A	N/A	N/A	N/A	N/A	N/A		
JO No. 022 Repair of Toyota Innova YU1806	2,604.00	2,604.00		2,604.00	2,604.00		N/A	N/A	N/A	N/A	N/A	N/A		
JO NO. 023 Repair of Toyta Fortuner	11,823.20	11,823.20		11,823.20	11,823.20		N/A	N/A	N/A	N/A	N/A	N/A		
JO No. 024 Repair of Isuzu Crosswind SKV 791	1,388.00	1,388.00		1,388.00	1,388.00		N/A	N/A	N/A	N/A	N/A	N/A		
Repair & Maintenance - Office, Furniture & IT Hardware and Software	932,000.00	932,000.00												
JO NO. 006 PM for fire alarm system	37,113.00	37,113.00		37,113.00	37,113.00		N/A	N/A	N/A	N/A	N/A	N/A		
JO NO. 010 Repair of Glass Door	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
Subscription														
Subscription (ICT Software, OS Licenses, etc)	3,079,500.00	3,079,500.00												
PO No. 038 Firewall Appliance Software	721,680.00	721,680.00		721,680.00	721,680.00			N/A	N/A	N/A	N/A	N/A		

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	
	PO NO 039 SSL Certificate	MIS	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/06/18	06/06/18	06/06/18	06/06/18	COB
	PO NO. 032 Acronis Back-up License	MIS	SVP	N/A	06/04/18	N/A	N/A	N/A	N/A	N/A	N/A	05/07/18	05/07/18	05/29/18	05/29/18	COB
2000000000000000	Subscriptions (magazines, newspapers, semi-expendable books)	RIS	SVP													COB
	PO NO 003 Business World	RIS	Direct Cont.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/23/2018	1/23/2018	01/29/18	01/29/18	COB
	PID PO NO 013 Business Mirror	RIS	Direct Cont	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/14/2018	2/14/2018	03/02/18	03/02/18	COB
	Training Expenses/Seminars and Workshops/Cost of Meetings															
	Press Conferences/Seminars (Public Affairs Division)	Public Affairs	SVP													COB
	Lease of venue for 200 pax for the 4th APPC on Sept. 19, 2018		Lease of Venue	N/A	N/A	N/A	N/A	05/16/18	05/16/18	05/16/18	05/17/18	05/17/18	N/A			COB
	Training/Seminar	GAAFD/MIS/PSD/RES	SVP													COB
	Catering - Board Meeting	OP	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/28/2018	2/28/2018	03/01/18	03/01/18	COB
	Catering - Testimonial Dinner for Out going Board Member	OP	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/06/18	02/06/18	02/07/18	02/07/18	COB
	Research Planning Workshop (Catering) April 3 to 4, 2018	RES	SVP	N/A	3/16/2018	N/A	N/A	N/A	N/A	N/A	N/A	3/28/2018	3/28/2018	04/03/18	04/04/18	COB
2000000000000000	Trainings and Seminars	AFD, MIS, PSD, RES	SVP													
	Lease of venue in Quezon City for the conduct of DSWD-PIDS 3ie Impact Evaluation on June 28-29, 2018		Lease of Venue	N/A	N/A	N/A	N/A	06/26/18	06/26/18	06/26/18	06/27/18	06/27/18	N/A	06/27/18	06/27/18	COB
	Lease of venue, including food and accommodation for the conduct of impact evaluation/sorting tool training in Davao on June 8, 2018		Lease of Venue	N/A	N/A	N/A	N/A	06/04/18	06/05/18	06/05/18	06/06/18	06/06/18	N/A	06/08/18	06/08/18	COB

Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
PO NO 039 SSL Certificate	41,598.00	41,598.00		41,598.00	41,598.00			N/A	N/A	N/A	N/A	N/A		
PO NO. 032 Acronis Back-up License	195,600.00	195,600.00		195,600.00	195,600.00			N/A	N/A	N/A	N/A	N/A		
Subscriptions (magazines, newspapers, semi-expendable books)	170,000.00	170,000.00												
PO NO 003 Business World	4,500.00	4,500.00		4,500.00	4,500.00			N/A	N/A	N/A	N/A	N/A		
PID PO NO 013 Business Mirror	9,000.00	9,000.00		9,000.00	9,000.00			N/A	N/A	N/A	N/A	N/A		
Training Expenses/Seminars and Workshops/Cost of Meetings														
Press Conferences/Seminars (Public Affairs Division)	1,310,000.00	1,310,000.00												
Lease of venue for 200 pax for the 4th APPC on Sept. 19, 2018	550,000.00	550,000.00		539,281.60	539,281.60									
Training/Seminar	977,000.00	977,000.00												
Catering - Board Meeting	32,450.00	32,450.00		32,450.00	32,450.00									
Catering - Testimonial Dinner for Out going Board Member	50,000.00	50,000.00		50,000.00	50,000.00									
Research Planning Workshop (Catering) April 3 to 4, 2018	52,000.00	52,000.00		52,000.00	52,000.00									
Trainings and Seminars	572,000.00	572,000.00												
Lease of venue in Quezon City for the conduct of DSWD-PIDS 3ie Impact Evaluation on June 28-29, 2018	290,000.00	290,000.00		286,300.00	286,300.00									
Lease of venue, including food and accommodation for the conduct of impact evaluation/sorting tool training in Davao on June 8, 2018	56,300.00	56,300.00		56,300.00	56,300.00									

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance
	Utilities															
100000000 000000	Water	GASS	GPPB Res.	N/A		N/A	N/A	N/A	N/A	N/A	N/A	-	-	-	-	COB
100000000 000000	Electricity	GASS	GPPB Res.	N/A		N/A	N/A	N/A	N/A	N/A	N/A	-	-	-	-	COB
200000000 000000	Internet	MIS	SVP	N/A		N/A	N/A	N/A	N/A	N/A	N/A	-	-	-	-	COB
100000000 000000	Janitorial services	GASS	GPPB Cir	N/A		N/A	N/A	N/A	N/A	N/A	N/A	-	-	-	-	COB
100000000 000000	Security services	GASS	GPPB Cir	N/A		N/A	N/A	N/A	N/A	N/A	N/A	-	-	-	-	COB
100000000 000000	Other general services (plumbing & electrician)	GASS	SVP	N/A		N/A	N/A	N/A	N/A	N/A	N/A					COB

Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
Utilities														
Water	500,000.00	500,000.00		34,782.06	34,782.06			-	-	-	-	-	-	Contract cost reflected is the actual cost from January to June 2018
Electricity	1,800,000.00	1,800,000.00		545,871.22	545,871.22			-	-	-	-	-	-	Contract cost reflected is the actual cost from January to June 2018
Internet	572,000.00	572,000.00		518,400.00	518,400.00			-	-	-	-	-	-	Carry over. Contract effective 11/01/18
Janitorial services	1,000,000.00	1,000,000.00		990,000.00	990,000.00			-	-	-	-	-	-	Contract renewable for 3 years. Original contract effective 08/01/16
Security services	1,542,000.00	1,542,000.00		823,549.92	823,549.92			-	-	-	-	-	-	Contract renewable for 3 years. Original contract effective 08/01/16
Other general services (plumbing & electrician)	200,000.00	200,000.00												

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance
100000000 000000	Fidelity Bond	GASS	Agency-to- Agency	N/A		N/A	N/A	N/A	N/A	N/A	N/A					COB
100000000 000000	Insurance	GASS		N/A		N/A	N/A	N/A	N/A	N/A	N/A					COB
100000000 000000	Taxes, Duties and Licenses	GASS	Agency-to- Agency	N/A		N/A	N/A	N/A	N/A	N/A	N/A					COB
100000000 000000	Bank Charges/Mgmt Fee - SDA placement/Loss from Forex	GASS	Agency-to- Agency	N/A		N/A	N/A	N/A	N/A	N/A	N/A					COB
	Professional Services															
300000000 000000	Characterization of Agricultural Workers in the Philippines	RES	Public Bidding	02/05/18	02/06/18	02/28/18	02/13/18	03/12/18	03/12/18	03/20/18	03/22/18	03/28/18	04/02/18			COB
300000000 000000	The Delivery of Nutrition Interventions by LGUs to Prevent Child Stunting Among Poor Households: Pilot Case Study	RES	SVP	N/A	02/01/16	N/A	N/A	02/01/28	02/01/28	02/01/28	03/01/27	03/01/28	03/01/28			COB
300000000 000000	Determinants and Profile of the Middle Class	RES	SVP	N/A	02/09/18	N/A	N/A	03/15/18	03/15/18	03/15/18	04/25/18	04/26/18	04/26/18			COB
300000000 000000	Updates on Out of School Children in the Philippines	RES	SVP	N/A	02/09/18	N/A	N/A	02/28/18	02/28/18	02/28/18	03/27/18	03/28/18	03/28/18			COB
300000000 000000	Assessment of the Philippine Electric Power Industry Reforms	RES	SVP	N/A	02/09/18	N/A	N/A	03/07/18	03/07/18	03/07/18	04/11/18	04/12/18	04/12/18			COB

Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
Fidelity Bond	90,000.00	90,000.00		40,297.85	40,297.85									Contract cost reflected is the actual cost from January to June 2018
Insurance	835,000.00	835,000.00		307,749.02	307,749.02									Contract cost reflected is the actual cost from January to June 2018
Taxes, Duties and Licenses	150,000.00	150,000.00		6,777.18	6,777.18									Contract cost reflected is the actual cost from January to June 2018
Bank Charges/Mgmt Fee - SDA placement/Loss from Forex	100,000.00	100,000.00												
Professional Services														
Characterization of Agricultural Workers in the Philippines	4,100,000.00	4,100,000.00		3,958,998.40	3,958,998.40		COA; Procurement Watch, Inc.; PCCI; COFILCO	07-Feb	07-Feb	07-Feb	07-Feb	07-Feb		
The Delivery of Nutrition Interventions by LGUs to Prevent Child Stunting Among Poor Households: Pilot Case Study	450,000.00	450,000.00		450,000.00	450,000.00		N/A							
Determinants and Profile of the Middle Class	315,000.00	315,000.00		315,000.00	315,000.00		N/A							
Updates on Out of School Children in the Philippines	450,000.00	450,000.00		450,000.00	450,000.00		N/A							
Assessment of the Philippine Electric Power Industry Reforms	450,000.00	450,000.00		450,000.00	450,000.00		N/A							

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance
300000000000000	Answering Critical Questions on Mining in the Philippines	RES	SVP	N/A	03/13/18	N/A	N/A	04/16/18	04/16/18	04/16/18	03/31/18	06/04/18	06/04/18			COB
300000000000000	Research Assistance to the Process Evaluation of Senior High School Implementation	RES	SVP	N/A	04/02/18	N/A	N/A	04/16/18	04/16/18	04/16/18	04/30/18	04/30/18	04/30/18			COB
300000000000000	Technical Assistance to the Process Evaluation of Senior High School Implementation	RES	SVP	N/A	04/02/18	N/A	N/A	04/16/18	04/16/18	04/16/18	04/30/18	05/02/18	05/02/18			COB
300000000000000	Technical Assistance to the K to 12 and the Labor Market Study	RES	SVP	N/A	03/23/18	N/A	N/A	04/30/18	04/30/18	04/30/18	05/10/18	05/15/18	05/15/18			COB
300000000000000	Research Assistance to the Evaluation of the Mother Tongue-Based Multilingual Education (MTBMLE)	RES	SVP	N/A	04/25/18	N/A	N/A	05/28/18	05/28/18	05/28/18	05/30/18	05/31/18	05/31/18			COB
300000000000000	Technical Assistance to the Evaluation of the Mother Tongue-Based Multilingual Education (MTBMLE)	RES	SVP	N/A	04/02/18	N/A	N/A	04/16/18	04/16/18	04/16/18	06/21/18	06/28/18	06/28/18			COB
300000000000000	Assessment of the TRAIN's coal and petroleum excise taxes: Environmental benefits, and impacts on sectoral employment and household welfare	RES	SVP	N/A	05/24/18	N/A	N/A	05/28/18	05/28/18	05/28/18	06/21/18	06/28/18	06/28/18			COB
300000000000000	Regulatory measures Affecting Services Trade and Investment: Financial and ICT Services - Legal Specialist	RES	SVP	N/A	03/23/18	N/A	N/A	04/30/18	04/30/18	04/30/18	05/10/18	05/28/18	05/28/18			COB
300000000000000	Regulatory measures Affecting Services Trade and Investment: Financial and ICT Services - Services Trade and Investment Specialist	RES	SVP	N/A	05/17/18	N/A	N/A	05/28/18	05/28/18	05/28/18	05/30/18	05/31/18	05/31/18			COB
300000000000000	Assessing the Resurgent Irrigation Development Program of the Philippines – Synthesis Report	RES	Sec. 53.6 NP-SSAWEMS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/12/18	04/12/18	04/12/18			COB
300000000000000	Assessing the Resurgent Irrigation Development Program of the Philippines – Water Resources Governance Component	RES	Sec. 53.6 NP-SSAWEMS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/12/18	04/12/18	04/12/18			COB

Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
Answering Critical Questions on Mining in the Philippines	420,000.00	420,000.00		420,000.00	420,000.00		N/A							
Research Assistance to the Process Evaluation of Senior High School Implementation	180,000.00	180,000.00		180,000.00	180,000.00		N/A							
Technical Assistance to the Process Evaluation of Senior High School Implementation	315,000.00	315,000.00		315,000.00	315,000.00		N/A							
Technical Assistance to the K to 12 and the Labor Market Study	315,000.00	315,000.00		315,000.00	315,000.00		N/A							
Research Assistance to the Evaluation of the Mother Tongue-Based Multilingual Education (MTBMLE)	180,000.00	180,000.00		180,000.00	180,000.00		N/A							
Technical Assistance to the Evaluation of the Mother Tongue-Based Multilingual Education (MTBMLE)	315,000.00	315,000.00		315,000.00	315,000.00		N/A							
Assessment of the TRAIN's coal and petroleum excise taxes: Environmental benefits, and impacts on sectoral employment and household welfare	450,000.00	450,000.00		450,000.00	450,000.00		N/A							
Regulatory measures Affecting Services Trade and Investment: Financial and ICT Services - Legal Specialist	450,000.00	450,000.00		450,000.00	450,000.00		N/A							
Regulatory measures Affecting Services Trade and Investment: Financial and ICT Services - Services Trade and Investment Specialist	450,000.00	450,000.00		450,000.00	450,000.00		N/A							
Assessing the Resurgent Irrigation Development Program of the Philippines – Synthesis Report	749,000.00	749,000.00		749,000.00	749,000.00		N/A							
Assessing the Resurgent Irrigation Development Program of the Philippines – Water Resources Governance Component	685,500.00	685,500.00		685,500.00	685,500.00		N/A							

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance
3000000000000000	Assessing the Resurgent Irrigation Development Program of the Philippines – National Irrigation Systems (NIS) Component	RES	Sec. 53.6 NP-SSAWEMS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/12/18	04/12/18	04/12/18			COB
3000000000000000	Assessing the Resurgent Irrigation Development Program of the Philippines – Communal Irrigation Systems (CIS) Component	RES	Sec. 53.6 NP-SSAWEMS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/12/18	04/12/18	04/12/18			COB
2000000000000000	Consultancy services (PIDS AVP production)	Public Affairs	SVP	N/A	04/06/18	N/A	N/A	04/18/18	04/18/18	05/22/18	06/06/18	06/06/18	06/06/18			COB
1000000000000000	Assessment Center	GASS	SVP	N/A	04/23/18	N/A	N/A	05/21/18	05/21/18	05/21/18	06/20/18	06/20/18	06/20/18			COB
3000000000000000	Issues Paper on Agricultural Credit Market in the Philippines	RES	SVP	N/A	04/09/18	N/A	N/A	05/28/18	05/28/18	05/28/18	05/30/18	05/31/18	05/31/18			PCC
3000000000000000	Issues Paper on the Philippine Digital Commerce Market	RES	SVP	N/A	05/24/18	N/A	N/A	05/28/18	05/28/18	05/28/18	06/04/18	06/07/18	06/07/18			PCC
3000000000000000	Issues Paper on Grocery and Supermarket Retail Business in the Philippines	RES	SVP	N/A	05/24/18	N/A	N/A	06/27/18	06/27/18	06/27/18	06/28/18	06/28/18	06/28/18			PCC
3000000000000000	Issues Paper on Land-based Public Transportation in the Philippines	RES	NP- Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/26/18	03/01/18	03/01/18			PCC
	Total Alloted Budget of Procurement Activities (Completed)															
	Total Contract Price of Procurement Activities Conducted															
	Total Savings (Total Alloted Budget - Total Contract Price)															

Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
Assessing the Resurgent Irrigation Development Program of the Philippines – National Irrigation Systems (NIS) Component	1,452,750.00	1,452,750.00		1,452,750.00	1,452,750.00		N/A							
Assessing the Resurgent Irrigation Development Program of the Philippines – Communal Irrigation Systems (CIS) Component	1,612,750.00	1,612,750.00		1,612,750.00	1,612,750.00		N/A							
Consultancy services (PIDS AVP production)	200,000.00	200,000.00		178,000.00	178,000.00		N/A							
Assessment Center	200,000.00	200,000.00		200,000.00	200,000.00		N/A							
Issues Paper on Agricultural Credit Market in the Philippines	450,000.00	450,000.00		450,000.00	450,000.00		N/A							
Issues Paper on the Philippine Digital Commerce Market	450,000.00	450,000.00		450,000.00	450,000.00		N/A							
Issues Paper on Grocery and Supermarket Retail Business in the Philippines	450,000.00	450,000.00		450,000.00	450,000.00		N/A							
Issues Paper on Land-based Public Transportation in the Philippines	450,000.00	450,000.00		450,000.00	450,000.00		N/A							
Total Alloted Budget of Procurement Activities (Completed)	38,860,900.00	36,978,900.00	1,882,000.00											
Total Contract Price of Procurement Actitvites Conducted				24,055,674.23	22,280,376.94	1,775,297.29								
Total Savings (Total Alloted Budget - Total Contract Price)	14,805,225.77													

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	
	ON-GOING PROCUREMENT ACTIVITIES															
	Advertising															
1000000000000000	Advertising	GASS	SVP													COB
2000000000000000	Telephone Expenses	AFD, RIS, PSD, RES	GPPB Cir./SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB
2000000000000000	Postage and courier services	PSD, RES, AFD, RIS	SVP													COB
2000000000000000	Videocamera	Public Affairs	SVP													COB
2000000000000000	Livestreaming software and hardware	Public Affairs	SVP													COB
2000000000000000	IT Hardware and Equipment Maintenance (IT-related software, maintenance support, etc)	MIS/AFD	SVP													COB
3000000000000000	Subscription Expenses (NSO data, etc)	RES	SVP													COB
2000000000000000	Subscription (online marketing automation platform)	Public Affairs	direct contracting													COB
2000000000000000	Subscription	AFD	SVP													COB
1000000000000000	Filing Cabinet	GASS		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/22/2018				COB
2000000000000000	IT equipment (software license)	RIS	SVP													COB
2000000000000000	Gasoline, Oil & Lubricants	AFD, GASS, PSD, RES	Shopping/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB

Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
ON-GOING PROCUREMENT ACTIVITIES														
Advertising														
Advertising	10,000.00	10,000.00												
Telephone Expenses	732,442.00	732,442.00		343,125.88	343,125.88									Contract cost reflected is the actual cost from January to June 2018
Postage and courier services	343,000.00	343,000.00												
Videocamera	150,000.00		150,000.00											
Livestreaming software and hardware	350,000.00		350,000.00											
IT Hardware and Equipment Maintenance (IT-related software, maintenance support, etc)	250,000.00	250,000.00												
Subscription Expenses (NSO data, etc)	1,275,000.00	1,275,000.00												
Subscription (online marketing automation platform)	50,000.00	50,000.00												
Subscription	10,000.00	10,000.00												
Filing Cabinet	8,100.00	8,100.00		8,100.00	8,100.00			N/A	N/A	N/A	N/A	N/A		
IT equipment (software license)	50,000.00	50,000.00												
Gasoline, Oil & Lubricants	632,700.00	632,700.00		141,036.79	141,036.79									Contract cost reflected is the actual cost from January to June 2018

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		
2000000000000000	Economic Issue of the Day	RIS	SVP														COB
2000000000000000	APPC Proceedings	RIS	SVP														COB
2000000000000000	Annual Report	RIS	SVP														COB
1000000000000000	Maintenance and improvements - leased area	GASS	Shopping/SVP														COB
2000000000000000	Other Repairs & Maintenance	PSD	SVP														COB
	Representation Expenses																
2000000000000000	Representation expenses	AFD, GASS, MIS, PSD, RES, RIS	Shopping/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB
2000000000000000	Miscellaneous	AFD, GASS, MIS, PSD, RES, RIS	Shopping/SVP														COB
	Rent																
1000000000000000	Rent of Office Space	GASS	Lease of Real Property/V	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB
2000000000000000	Staff development/Skills enhancement	RID, PASCN	Shopping														COB
	Travelling																
3000000000000000	Traveling Expenses (involving different projects/studies)	RES	SVP														COB
2000000000000000	Travel costs (air, land travel, and hotel)	Public	SVP/Lease														COB
2000000000000000	Traveling Expenses	AFD, MIS, PSD	Shopping/SVP														COB
2000000000000000	Consultancy Services	RID-Pub	SVP														COB
2000000000000000	Consultancy Services	PSD	SVP														COB

Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
Economic Issue of the Day	20,000.00	20,000.00												
APPC Proceedings	100,000.00	100,000.00												
Annual Report	155,000.00	155,000.00												
Maintenance and improvements - leased area	500,000.00	500,000.00												
Other Repairs & Maintenance	10,000.00	10,000.00												
Representation Expenses														
Representation expenses	4,093,000.00	4,093,000.00		206,426.15	206,426.15									Contract cost reflected is the actual cost from January to June 2018
Miscellaneous	443,900.00	443,900.00												
Rent														
Rent of Office Space	31,000,000.00	31,000,000.00		29,124,179.09	29,124,179.09									
Staff development/Skills enhancement	185,000.00	185,000.00												
Travelling														
Traveling Expenses (involving different projects/studies)	15,879,000.00	15,879,000.00												
Travel costs (air, land travel, and hotel)	200,000.00	200,000.00												
Traveling Expenses	333,000.00	333,000.00												
Consultancy Services	1,054,000.00	1,054,000.00												
Consultancy Services	100,000.00	100,000.00												

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	
2000000000000000	Legal Services	GASS	Agency-Agency														COB
2000000000000000	Other Professional Fees	Res	SVP														COB
2000000000000000	Consultancy Services (different Projects)	Res	SVP														COB
2000000000000000	Consultancy Services (HRIS)	GASS	SVP														COB
	Professional Services																
1000000000000000	Conduct of Pre-Audit/Gap Assessment and Certification Audits for the PIDS Quality Management System aligned with ISO 9001:2015	GASS	SVP	N/A	04/24/18	N/A	N/A	05/28/18	05/28/18	05/28/18	06/20/18						COB
3000000000000000	Baseline Survey for "Improving the chances of success through better beneficiary sorting and employment facilitation in the Philippines"	RES	Public Bidding	02/28/18	03/13/18	04/02/18	03/20/18	04/16/18	04/16/18	05/10/18	05/10/18						3ie
3000000000000000	Readership and Utilization Study of PIDS Publications	RES	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/21/18						COB
3000000000000000	Regulatory measures Affecting Services Trade and Investment: Financial and ICT Services - Industry Specialist	RES	SVP	N/A	06/21/18	N/A	N/A	07/12/18									COB
3000000000000000	Joint FS on the Possible Economic Cooperation between Philippines and Taiwan: Global Value Chains	RES	SVP	N/A	06/21/18	N/A	N/A	07/12/18									MECO
3000000000000000	Assessing the Resurgent Irrigation Development Program of the Philippines – Water Resources Component	RES	Sec. 53.6 NP-SSAWEMS	N/A	N/A	N/A	N/A	N/A	N/A	N/A							COB
3000000000000000	Process Evaluation of Senior High School Implementation and Baseline (Co-Principal Investigator)	RES	SVP	N/A		N/A	N/A										COB

Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
Legal Services	570,000.00	570,000.00												
Orher Professional Fees	695,000.00	695,000.00												
Consultancy Services (different Projects)	6,703,150.00	6,703,150.00												
Consultancy Services (HRIS)	195,000.00	195,000.00												
Professional Services														
Conduct of Pre-Audit/Gap Assessment and Certification Audits for the PIDS Quality Management System aligned with ISO 9001:2015	450,000.00	450,000.00		362,880.00	362,880.00									
Baseline Survey for "Improving the chances of success through better beneficiary sorting and employment facilitation in the Philippines"	5,400,000.00	5,400,000.00		4,894,501.00	4,894,501.00		COA; Procurement Watch, Inc.; PCCI; COFILCO	01-Mar	01-Mar	01-Mar	01-Mar	01-Mar		
Readership and Utilization Study of PIDS Publications	300,000.00	300,000.00		-			N/A							
Regulatory measures Affecting Services Trade and Investment: Financial and ICT Services - Industry Specialist	450,000.00	450,000.00		-			N/A							
Joint FS on the Possible Economic Cooperation between Philippines and Taiwan: Global Value Chains	206,000.00	206,000.00		-			N/A							
Assessing the Resurgent Irrigation Development Program of the Philippines – Water Resources Component	824,500.00	824,500.00		-			N/A							Ongoing negotiation
Process Evaluation of Senior High School Implementation and Baseline (Co-Principal Investigator)	450,000.00	450,000.00		-			N/A							TOR for revision


Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance
3000000000000000	Education Intervention Specialist for the Evaluation of the Mother Tongue-Based Multilingual Education (MTBMLE) (Co-Principal Investigator / Education Intervention Specialist)	RES	SVP	N/A		N/A	N/A									COB
3000000000000000	Educational Measurement Expert for the Evaluation of the Mother Tongue-Based Multilingual Education (MTBMLE)	RES	SVP	N/A		N/A	N/A									COB
Total Alloted Budget of On-going Procurement Activities																
Total Alloted Budget of Procurement Activities																
Total Contract Price of Procurement Activities Conducted																
Total Savings (Total Alloted Budget - Total Contract Price)																

Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
Education Intervention Specialist for the Evaluation of the Mother Tongue-Based Multilingual Education (MTBMLE) (Co-Principal Investigator / Education Intervention Specialist)	450,000.00	450,000.00					N/A							TOR for revision
Educational Measurement Expert for the Evaluation of the Mother Tongue-Based Multilingual Education (MTBMLE)	450,000.00	450,000.00					N/A							TOR for revision
Total Alloted Budget of On-going Procurement Activities	75,077,792.00	74,577,792.00	500,000.00	35,080,248.91	35,080,248.91									
Total Alloted Budget of Procurement Activities	113,938,692.00	111,556,692.00	2,382,000.00											
Total Contract Price of Procurement Actitvites Conducted				59,135,923.14	57,360,625.85	1,775,297.29								
Total Savings (Total Alloted Budget - Total Contract Price)														

Prepared by:


JOSUE O. MIRABITE
 BAC Secretariat

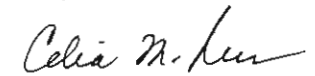
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 Goods and Other Services


SONNY N. DOMINGO
 BAC Chairperson
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ANDREA S. AGCAOILI
 Department Manager III

Approved:


CELIA M. REYES
 President