

OFFICE OF THE OMBUDSMAN (VISAYAS), REGIONAL OFFICE NO. VIII
PROCUREMENT MONITORING REPORT FOR THE 2ND SEMESTER (JULY - DECEMBER 2018)

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc.	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
				Pre-Proc Conf.	Ads/ Post of IB/RFO	Pre-bid Conf	Elig. Check	Sub/ Open of Bids/ RFO	Bid Eval.	Post Qual.	Notice of Award	Contract/ PO Signing	Notice to Proc.	Delivery/ Completion	Inspection & Acceptance		Total	MODE	CO	Total	MOOE	CO		Pre-bid Conf.	Elig. Check	Sub/ Open. of Bids	Bid Eval.	Post Qual.	Delivery/ Completion/ Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																															
A.1.a	Supply & Delivery of Original Toner Cart., Samsung MLT-D111S, Black	OMB 8	Shopping	N/A	N/A	N/A	N/A	09/10/18	N/A	N/A	09/11/18	09/21/18	N/A	11/12/18	11/12/18	GoP	46,400.00	46,400.00		41,358.40	41,358.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	Printing of Registry Return Card for Field Investigation Bureau	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09/10/18	N/A	N/A	09/11/18	09/21/18	N/A	10/17/18	10/17/18	GoP	3,750.00	3,750.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	1 Lot Change Oil and 15,000 KM Preventive Maintenance Service (PMS) of Isuzu Crosswind XT (CR 4806) Service Vehicle	OMB 8	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/11/18	09/25/18	N/A	09/27/18	09/27/18	GoP	5,300.00	5,300.00		4,125.33	4,125.33		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	1 Lot Change Oil and 25,000 KM PMS of Isuzu Crosswind XT (ABE 1258) Service Vehicle	OMB 8	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/11/18	09/25/18	N/A	09/27/18	09/27/18	GoP	10,300.00	10,300.00		8,425.33	8,425.33		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	Janitorial Services for One (1) Year Period	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09/28/18	N/A	N/A	10/11/18	10/29/18	N/A	11/01/18 - 10/31/19	11/01/18 - 10/31/19	GoP	145,716.48	145,716.48		145,716.48	145,716.48		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	Courier/Freight and Delivery Services of Official Mails/ Documents/ Parcels/ Cargoes for One (1) Year Period	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	10/15/18	N/A	N/A	11/12/18	12/01/18	N/A	12/01/18 - 11/30/19	12/01/18 - 11/30/19	GoP	120,576.00	120,576.00		120,576.00	120,578.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	Rental of Photocopying Machine for One (1) Year Period	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	10/15/18	N/A	N/A	11/12/18	12/01/18	N/A	12/01/18 - 11/30/19	12/01/18 - 11/30/19	GoP	130,776.60	130,776.60		130,776.60	130,776.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	1 Lot Provision of Catering Services for the 3-day Counseling and Group Dynamics in October 2018	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	09/28/18	N/A	N/A	10/05/18	10/16/18	N/A	10/24-26/18	10/24-26/18	GoP	49,500.00	49,500.00		38,700.00	38,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	Supply & Delivery of Office Tables	OMB 8	Shopping	N/A	N/A	N/A	N/A	09/28/18	N/A	N/A	10/05/18	10/16/18	N/A	11/12/18	11/12/18	GoP	49,720.00	49,720.00		33,600.00	33,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	Supply & Delivery of Colored Ink Tank System Printer	OMB 8	Shopping	N/A	N/A	N/A	N/A	12/07/18	N/A	N/A	12/10/18	12/19/18	N/A	01/09/19	01/09/19	GoP	14,800.00	14,800.00		13,754.00	13,754.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	Supply & Delivery of Colored Ink Tank System Printer	OMB 8	Shopping	N/A	N/A	N/A	N/A	12/27/18	N/A	N/A	12/28/18	01/08/19	N/A	01/14/19	01/14/19	GoP	20,000.00		20,000.00	17,000.00		17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.1.a	Supply & Delivery of Smart Television	OMB 8	Shopping	N/A	N/A	N/A	N/A	12/27/18	N/A	N/A	12/28/18	01/08/19	N/A	03/04/19	03/04/19	GoP	30,000.00		30,000.00	28,998.00		28,998.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.1.a.1	Supply & Delivery of Steel Lateral Filing Cabinet	OMB 8	Shopping	N/A	N/A	N/A	N/A	12/17/18	N/A	N/A	12/19/18	01/07/19	N/A	01/21/19	01/21/19	GoP	91,590.00	91,590.00		58,770.00	58,770.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
A.1.a	Supply & Delivery of Water Dispenser	OMB 8	Shopping	N/A	N/A	N/A	N/A	12/17/18	N/A	N/A	12/19/18	01/10/19	N/A	01/16/19	01/16/19	GoP	10,298.33	10,298.33		8,800.00	8,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		

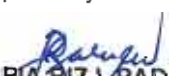
**OFFICE OF THE OMBUDSMAN (VISAYAS), REGIONAL OFFICE NO. VIII
PROCUREMENT MONITORING REPORT FOR THE 2ND SEMESTER (JULY - DECEMBER 2018)**

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc.	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conf.	Ads/ Post of IB/Rfq	Pre-bid Conf	Elig. Check	Sub/Open of Bids/ Rfq	Bid Eval.	Post Qual.	Notice of Award	Contract/ PO Signing	Notice to Proc.	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf.	Elig. Check	Sub/ Open. of Bids	Bid Eval.		Post Qual.	Delivery/ Completion/ Acceptance (if applicable)	
A.1.a	Supply & Delivery of: 1) HP85A Toner Cart. 2) Fax Ribbon 3) Wireless USB Adapter 4) Laser Pointer 5) Cash Box	OMB 8	Shopping	N/A	N/A	N/A	N/A	1) N/A 2-5) 12/17/18	N/A	N/A	1) N/A 2-5) 12/19/18	1) 01/14/19 2-5) 01/07/19	N/A	1) 01/16/19 2-4) 02/12/19 5) 01/07/19	1) 01/16/19 2-4) 02/12/19 5) 01/07/19	GoP	39,250.00	39,250.00		31,068.00			1) 15,904.00 (PS) 2-4) 13,484.00 (EDS) 5) 1,700.00 (Hanz)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.1.a	Supply & Delivery of Paper Shredder	OMB 8	Shopping	N/A	N/A	N/A	N/A	12/17/18	N/A	N/A	12/19/18	01/07/19	N/A	01/07/19	01/07/19	GoP	15,000.00	15,000.00		14,250.00			14,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.1.a	Supply & Delivery of Steel Storage Cabinet	OMB 8	Shopping	N/A	N/A	N/A	N/A	12/17/18	N/A	N/A	12/19/18	01/08/19	N/A	03/04/19	03/04/19	GoP	13,700.00	13,700.00		9,900.00			9,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.1.a	Supply & Delivery of: 1) Samsung Toner Cart.; 2) Epson Ink Bottles (Black & Cyan); & 3) Epson Ink Bottles (Magenta & Yellow); &	OMB 8	Shopping	N/A	N/A	N/A	N/A	12/17/18	N/A	N/A	1 & 3) 12/19/18 2) N/A	1 & 3) 01/07/19 2) 01/14/19	N/A	1 & 3) 02/18/19 2) 1/16/19	1 & 3) 02/18/19 2) 1/16/19	GoP	49,080.00	49,080.00		47,226.40			1 & 3) 46,128.80 (EDS); 2) 1,097.60 (PS)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.1.a	Supply & Delivery of Computer Tables	OMB 8	Shopping	N/A	N/A	N/A	N/A	12/17/18	N/A	N/A	12/19/18	01/08/19	N/A	02/12/19	02/12/19	GoP	5,000.00	5,000.00		3,700.00			3,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																₱ 850,757.41															
Total Contract Price of Procurement Activities Conducted																₱ 759,744.54															
Total Savings (Total Alloted Budget - Total Contract Price)																₱ 91,012.87															

ON-GOING PROCUREMENT ACTIVITIES


A.1.a	1 Lot Supply & Delivery of Common Office Supplies	OMB 8	1) Agency-to Agency 2) Shopping	N/A	N/A	N/A	N/A	1) N/A 2) 12/17/18	N/A	N/A	1) N/A 2) 12/19/18	1) 01/14/19 2) 01/07/19	N/A	1) Awaiting lacking item 2) 01/17/19	1) Awaiting lacking item 2) 01/17/19	GoP	49,938.00	49,938.00		34,542.56			1) 27,580.32 (PS) 2) 9,525.00 (RMC Trading)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.1.a	Security Services for One (1) Year Period	OMB 8	Small Value Proc.	N/A	09/20/18	N/A	N/A	09/28/18	N/A	N/A			N/A			GoP	694,976.06	694,976.06						N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failure of Bid
A.1.a	Supply & Delivery of Laptop Computer	OMB 8	Shopping	N/A	N/A	N/A	N/A	12/27/18	N/A	N/A	12/28/18	01/08/19	N/A	Awaiting Delivery		GoP	50,000.00		50,000.00	49,980.00			49,980.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.1.a	Supply & Delivery of: 1) Steel Vertical Filing Cabinet; & 2) Steel Locker Cabinet	OMB 8	Shopping	N/A	N/A	N/A	N/A	12/17/18	N/A	N/A	12/19/18	01/10/19	N/A	1) 01/16/19 2) Awaiting delivery		GoP	88,400.00	88,400.00		81,800.00			1) 37,800.00 2) 44,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of On-going Procurement Activities																₱ 883,314.06															

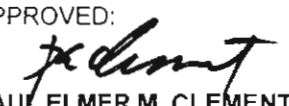
Note: Procurements with ABC of less than P50,000.00 are exempt from posting requirement of RFQ.

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