

NATIONAL YOUTH COMMISSION
 PROCUREMENT MONITORING REPORT (PMR)
 As of July - December 2018 (2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity														ABC (P/P)			Contract Cost (P/P)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Adm/Past of (A/E)	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award		Contract Signing	Delivery/ Accept	
Public Bidding																																		
1	Procurement of Security Services	AFD	Public Bidding	18-Sep-18	October 5- 29, 2018	18-Oct-18	29-Oct-18	29-Oct-18	October 28 - November 12, 2018	12-Nov-18		ongoing (waiting for the approval of GAA)	ongoing	ongoing	ongoing	ongoing	GOP 2018	1,116,000.00	1,116,000.00	N/A	925,808.52	925,809.52	N/A	1) Mr. Conrado Cano -Phil. Inst. Of Civil Engrs - QC Chapter; 2) Mr. Peter Perfecto - Exec. Dir. of Makab Business Club; 3) Ms. Mary Jane Soding - State Auditor II (COA Resident Auditor); 4) Mr. Vincent Lazatin - Exec. Dir. Of Transparency Accountability Network	N/A	N/A	15-Oct-18	18-Oct-18	18-Oct-18	18-Oct-18	None	None	None	
2	Procurement of 3K Freight Services	RYCO	Public Bidding	13-Apr-18	April 14-27, 2018 (1st posting); May 12-24, 2018 (2nd posting)	April 23, 2018 (2nd opening of bids)	April 27, 2018 (1st opening); June 4, 2018 (2nd opening of bids)	April 27, 2018 (1st opening); June 4, 2018 (2nd opening of bids)	June 4-13, 2018 (2nd posting)	June 13, 2018 (2nd posting)	26-Jun-18	10-Jul-18	10-Jul-18	August-October 2018	Nov-18	GOP 2018	3,000,000.00	3,000,000.00	N/A	2,544,877.00	2,544,877.00	N/A	1) Mr. Conrado Cano -Phil. Inst. Of Civil Engrs - QC Chapter; 2) Mr. Peter Perfecto - Exec. Dir. of Makab Business Club; 3) Ms. Mary Jane Soding - State Auditor II (COA Resident Auditor); 4) Mr. Vincent Lazatin - Exec. Dir. Of Transparency Accountability Network	N/A	N/A	29-May-18	29-May-18	29-May-18	29-May-18	29-May-18	29-May-18	29-May-18	29-May-18	29-May-18
3	Procurement of Informacion and Communication Technology Equipment (ICT)	AFD	Public Bidding	19-May-18	May 17-31, 2018	28-May-18	31-May-18	31-May-18	June 13-20, 2018	20-Jun-18	23-Jul-18	8-Aug-18	8-Aug-18	Sep-18	September 19, 2018 onwards	GOP 2018	1,345,000.00	1,345,000.00	1,344,000.00	1,344,000.00	1,344,000.00	N/A	1) Mr. Conrado Cano -Phil. Inst. Of Civil Engrs - QC Chapter; 2) Mr. Peter Perfecto - Exec. Dir. of Makab Business Club; 3) Ms. Mary Jane Soding - State Auditor II (COA Resident Auditor); 4) Mr. Vincent Lazatin - Exec. Dir. Of Transparency Accountability Network	N/A	N/A	29-May-18	29-May-18	29-May-18	29-May-18	29-May-18	29-May-18	29-May-18	29-May-18	
4	Procurement of Multi-Purpose Vehicle	AFD	Public Bidding	27-Apr-18	April 26 - May 11, 2018 (1st posting); May 19-31, 2018 (2nd posting)	8-May-18	May 11, 2018 (1st posting); June 14, 2018 (2nd posting)	May 11, 2018 (1st posting); June 14, 2018 (2nd posting)	July 27 - August 4, 2018 (Filed Bidding)	7-Aug-18	15-Aug-18	5-Sep-18	5-Sep-18	13-Sep-18	September 14, 2018 onwards	GOP 2018	1,100,000.00	852,215.00	1,100,000.00	852,215.00	852,215.00	N/A	1) Mr. Conrado Cano -Phil. Inst. Of Civil Engrs - QC Chapter; 2) Mr. Peter Perfecto - Exec. Dir. of Makab Business Club; 3) Ms. Mary Jane Soding - State Auditor II (COA Resident Auditor); 4) Mr. Vincent Lazatin - Exec. Dir. Of Transparency Accountability Network	N/A	3-May-18	3-May-18	3-May-18	None	None	None	None	None	None	Awarded the contract through Two-Filed Bidding
Sub-Total Public Bidding																	6,561,000.00	4,116,000.00	1,296,000.00	3,190,535.88	1,623,535.88	1,267,000.00												
Alternative Modes of Procurement																																		
1	Food and Venue for NAC Meeting	PRMAD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE													GOP	35,000.00	28,000.00	35,000.00	28,000.00													
2	Sangguniang Kabataan Summit T-shirts	RYCO	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE													GOP	90,000.00	67,000.00	90,000.00	67,000.00													
3	ASAP SSEANP Uniforms	RYCO	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE													GOP	290,000.00	224,230.00	290,000.00	224,230.00													
4	DSLR Camera	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE													GOP	100,000.00	87,500.00	100,000.00	87,500.00													
5	Tokens for #NowPH - Bamboo Straw	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE													GOP	120,000.00	116,000.00	120,000.00	116,000.00													
6	Tokens for 1st Youth Day - Drawing Bags	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE													GOP	60,000.00	31,250.00	50,000.00	31,250.00													
																	8,179,412.88																	

7	Catering Services KilobPv Conference on Youth for Luzon	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	120,000.00	100,800.00	120,000.00	100,800.00														
8	Tokens for Participants of Int'l. Youth Day - T-shirts	EMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	465,000.00	395,925.00	465,000.00	395,925.00														
9	Tokens for Partners of Int'l Youth Day - Solar Powerbank	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	50,000.00	35,800.00	50,000.00	35,800.00														
10	Meals for IYD in Iloilo City	EMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	210,000.00	210,000.00	210,000.00	210,000.00														
11	Meals for IYD in Dagupan City	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	210,000.00	210,000.00	210,000.00	210,000.00														
12	Meals for IYD in Cotab City	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	210,000.00	195,000.00	210,000.00	195,000.00														
13	Hiring of Facilitators for Training of Trainers for IYD	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	120,000.00	120,000.00	120,000.00	120,000.00														
14	Meals for IYD in Zamboanga City	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	210,000.00	195,000.00	210,000.00	195,000.00														
15	Meals for IYD in Iligan City	EMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	210,000.00	210,000.00	210,000.00	210,000.00														
16	Meals for IYD in Iligan City	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	120,000.00	165,000.00	120,000.00	165,000.00														
17	Meals for IYD in Bigan City	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	120,000.00	206,400.00	120,000.00	206,400.00														
18	Food and Venue for Welcome Ceremony for the 45th SSEAYP	SMD	Lease of Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	880,000.00	880,000.00	880,000.00	880,000.00														
19	Food and Accommodation for SODC Training	GFPS	Lease of Real Property/ Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	90,000.00	63,000.00	90,000.00	63,000.00														
20	Food and Accommodation for KilobPv	SMD	Lease of Real Property/ Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	120,000.00	120,000.00	120,000.00	120,000.00														
21	Food and Accommodation for the Post- Evaluation of IYD	SMD	Lease of Real Property/ Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	275,000.00	257,750.00	275,000.00	257,750.00														
22	Tokens for YORP Pilot Testing - USB	RYDD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	50,000.00	48,800.00	275,000.00	257,750.00														
23	Food and Venue for Pilot Testing of YORP Training Modules in Quezon City	RYDD	Lease of Real Property/ Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	172,500.00	158,775.00	172,500.00	158,775.00														
24	Printing Services - Volunteer's Passport	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	200,000.00	188,000.00	200,000.00	188,000.00														
25	Food and Venue for YORP Pilot Testing in Mabolo	SMD	Lease of Real Property/ Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	172,500.00	171,600.00	172,500.00	171,600.00														
26	T-shirts for Int'l Coastal Clean-Up	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	75,000.00	59,075.00	75,000.00	59,075.00														
27	YORP Online Hub	RYDD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	81,200.00	80,640.00	81,200.00	80,640.00														
28	T-shirts for Health and Wellness Initiatives of NYC Staff	AFD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	50,000.00	34,600.00	50,000.00	34,600.00														
29	ISO Certification	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	200,000.00	188,000.00	200,000.00	188,000.00														
30	Food and Accommodation for International Coastal Clean-Up	SMD	Lease of Real Property/ Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	96,000.00	94,500.00	96,000.00	94,500.00														
31	Hiring of Facilitators for SK Strategic Planning	RYDD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	420,000.00	371,640.00	420,000.00	371,640.00														
32	Food and Accommodation for SK Strategic Planning	RYDD	Lease of Real Property/ Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	210,000.00	173,300.00	210,000.00	173,300.00														
33	Van Rental for 45th SSEAYP Country Program	SMD	Lease of Real Property/ Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	156,000.00	129,600.00	156,000.00	129,600.00														
34	Pole Shirts for 45th SSEAYP	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	125,000.00	97,500.00	125,000.00	97,500.00														

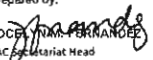
35	Photo and Video Documentation for 45th SSEAYP	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	140,000.00	88,000.00	140,000.00	88,000.00																
36	Polo Shirts for 12th NYF	PRMED	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	197,220.00	140,140.00	197,220.00	140,140.00																
37	Hiring of Consultancy for 3-Day Training Module Design for SK Workshop	RYDO	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	151,200.00	151,200.00	151,200.00	151,200.00																
38	Course Services for NYF 12	PRMED	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	60,000.00	75,000.00	90,000.00	75,000.00																
39	Photo and Video Documentation for NYF 12	PRMED	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	150,000.00	115,000.00	150,000.00	115,000.00																
40	Van Rental for NYF 12	PRMED	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	150,000.00	78,000.00	150,000.00	78,000.00																
41	Tokens for NYF 12 - Conference Bag	PRMED	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	209,000.00	204,472.00	209,000.00	204,472.00																
42	Food and Accommodation for NYF 12	PRMED	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP & UNICEF	4,949,000.00	4,387,850.00	4,949,000.00	4,387,850.00																
43	Lights and Sounds for NYF 12	PRMED	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	82,000.00	82,000.00	82,000.00	82,000.00																
44	Collar/Lapel Pins for NYF 12	PRMED	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	119,900.00	104,880.00	119,900.00	104,880.00																
45	Tokens for NYF 12 - USB	PRMED	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	120,000.00	120,000.00	120,000.00	120,000.00																
46	Food and Accommodation for Pilot Testing of YORF Training Module in Man City	RYDO	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	120,000.00	113,280.00	120,000.00	113,280.00																
47	Van Rental for Colombia-PH Youth Exchange Program	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	54,000.00	43,200.00	54,000.00	43,200.00																
48	Hotel Accommodation for Colombia-PH Youth Exchange Program in Manila	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	120,000.00	120,000.00	120,000.00	120,000.00																
49	Food and Accommodation for the Press Conference for the Welcome Ceremony for the 45th SSEAYP	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	30,000.00	30,000.00	30,000.00	30,000.00																
50	Hotel Accommodation for Colombia-PH Youth Exchange Program in Zamboanga City	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	66,600.00	43,404.00	66,600.00	43,404.00																
51	Tokens for Host Families for the 45th SSEAYP - Travel Box	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	89,900.00	89,900.00	89,900.00	89,900.00																
52	Tokens for the 45th SSEAYP Program Partners Universal Travel Adapter	SMD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	90,000.00	77,600.00	90,000.00	77,600.00																
53	Food and Accommodation - SK Training Module Design Workshop in ICR	RYDO	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	338,000.00	336,650.00	338,000.00	336,650.00																
54	Food and Venue for NAC Meeting	PRMED	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	45,000.00	45,000.00	45,000.00	45,000.00																
55	Food and Accommodation for 45th SSEAYP Country Program	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	640,000.00	640,000.00	640,000.00	640,000.00																
56	Food and Accommodation for Public Forum	PRMED	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	144,000.00	136,000.00	144,000.00	136,000.00																

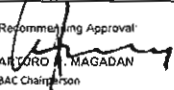
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81	Meal Accommodation on National Review and Evaluation of Youth Development Program	PRMED	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	325,500.00	325,500.00	325,500.00	325,500.00											
82	Ink Cartridges and Toner	AFD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	75,700.00	60,150.00	75,700.00	60,150.00											
83	Food and Venue for NYC Fellowship Thanking	AFD	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	488,000.00	451,000.00	488,000.00	451,000.00											
84	Food and Venue for SAC-TWQ Strategic Planning	PRMED	Lease of Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	120,000.00	120,000.00	120,000.00	120,000.00											
85	Food and Accommodation for Training of the Basic Tool Kit of PYPG	PRMED	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	150,000.00	150,000.00	150,000.00	150,000.00											
86	Food and Accommodation for the 45th SSEATYP Post-Evaluation Program	SMD	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	285,950.00	285,050.00	285,950.00	285,050.00											
87	Catering Services for Year-End for GOMS	PRMED	SVP	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	UNICEF	140,000.00	140,000.00	140,000.00	140,000.00											
88	Food and Accommodation for NYC Staff and Officials for SK National Summit	RYDO	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	600,000.00	384,680.00	600,000.00	384,680.00											
89	Food and Accommodation for NYP Localized Youth Parliaments at LGUs	PRMED	Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	UNICEF	600,000.00	534,000.00	600,000.00	534,000.00											
90	Annual Physical Examination of NYC Officials and Staff	AFD	Agency-to-Agency	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	283,322.00	279,480.00	283,322.00	279,480.00											
91	Consultancy Services for Advocacy Training and Strategic Planning of the PYPG 2017-2022 of the 12th NYP Advocates	PRMED	Highly Technical Consultant	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	100,000.00	100,000.00	100,000.00	100,000.00											
92	Printing Services for the Certificate of Training Completion of LYDO Members	RYDO	Agency-to-Agency	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	651,700.00	619,115.00	651,700.00	619,115.00											
93	Consultancy Services to develop Core messages for the Communication Plan for 2017-2022	PRMED	Highly Technical Consultant	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	400,000.00	400,000.00	400,000.00	400,000.00											
94	Consultancy Services for the Desk Review, Rapid Assessment and Formulation of the Framework for the Conduct of a National review and Evaluation	PRMED	Highly Technical Consultant	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	450,000.00	450,000.00	450,000.00	450,000.00											
95	Consultancy Services for the conduct of Research, Data Gathering, Document Best Practices and Develop an Operator's Manual on Establishing Youth Hub	PRMED	Highly Technical Consultant	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	200,000.00	200,000.00	200,000.00	200,000.00											

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86	Food and Accommodation for the 45th SSEAYP Pre-departure Training	RYDO	Agency-to-Agency	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	750,157.50	750,157.50			750,157.50	750,157.50																														
87	Printing Services of the SK Booklet Primer	RYDO	Agency-to-Agency	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	480,000.00	480,000.00			480,000.00	480,000.00																														
Sub-Total AMP						27,223,229.50	24,497,813.50			27,448,229.50	24,705,763.50																														
Total						33,784,229.50	28,913,813.50			33,142,915.03	29,520,449.03																														

Prepared by:

 JOCELYN M. FERNANDEZ
 BAC Material Head
 AO V, Procurement Unit

Recommending Approval

 ANTONIO M. MAGADAN
 BAC Chairperson
 Chief, AFP

Approved by:

 RONALD GIAN CARLO GARDEMA
 Chairperson and CEO