

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)					
				Pre-Proc Conf	Ads/Post of IB	Pro-bid Conf	Eligibility Check	Sat/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																								
GAS-1-02-002	Telephone - Mobile	Officewide	Direct Contract					EOM					EOM			EOM	EOM	GAA	12,413.00	12,413.00		12,413.00	12,413.00	
GAS-1-02-002	Internet Subscription	Officewide	Direct Contract					EOM					EOM			EOM	EOM	GAA	16,147.84	16,147.84		16,147.84	16,147.84	
GAS-1-02-002																								
P1-3-33	Security Services	Officewide	Direct Contract					EOM					EOM			LOM	LOM	GAA	70,324.30	70,324.30		70,324.30	70,324.30	
GAS-1-02-002																								
P1-3-33	Fuel, Oil and Lubricants	Officewide	Direct Contract					EOM					EOM			EOM	EOM	GAA	37,400.00	37,400.00		37,400.00	37,400.00	
GAS-1-02-002																								
P1-3-33	Water Bil	Officewide	Direct Contract					EOM					EOM			LOM	LOM	GAA	5,020.00	5,020.00		5,020.00	5,020.00	
GAS-1-02-001																								
GAS-1-02-001																								
GAS-1-02-006	Job Order System	Officewide	Direct Contract					EOM					EOM			EOM	EOM	GAA	36,147.81	36,147.81		36,147.81	36,147.81	
RDC Trust Fund	Catering Services, Conduct of	RDC	Shopping (SR)																					
P1-3-03-001 and P1-3-04-002	POD on the Effectiveness of the RDCs																							
	Ch. 13-43							3/2018					3/2018			3/2018	3/2018	GAA	4,895.00	4,895.00		4,895.00	4,895.00	
P1-3-04-002	Catering Services, 2nd Regular Meeting of the RDC-PWR	PCFPRD	Shopping (SR)																					
	Ch. 16-044							3/2018					3/2018			3/2018	3/2018	GAA	4,000.00	4,000.00		4,000.00	4,000.00	
P1-3-33	Electric Bil	FAD	Direct Contract					EOM					EOM			EOM	EOM	GAA	46,527.30	46,527.30		46,527.30	46,527.30	
GAS-1-02-002																								
P1-3-33	Telephone - Landline	Officewide	Direct Contract					EOM					EOM			EOM	EOM	GAA	5,952.44	5,952.44		5,952.44	5,952.44	
GAS-1-02-002																								
GAS-1-02-002	Telephone - Mobile	Officewide	Direct Contract					EOM					EOM			EOM	EOM	GAA	8,500.00	8,500.00		8,500.00	8,500.00	
GAS-1-02-002																								
P1-3-33	Internet Subscription	Officewide	Direct Contract					EOM					EOM			EOM	EOM	GAA	24,611.12	24,611.12		24,611.12	24,611.12	
GAS-1-02-002																								
P1-3-33	Security Services	Officewide	Direct Contract					EOM					EOM			EOM	EOM	GAA	70,324.30	70,324.30		70,324.30	70,324.30	
GAS-1-02-002																								
P1-3-33	Fuel, Oil and Lubricants	Officewide	Direct Contract					EOM					EOM			EOM	EOM	GAA	36,232.00	36,232.00		36,232.00	36,232.00	
GAS-1-02-002																								
P1-3-33	Water Bil	Officewide	Direct Contract					EOM					EOM			EOM	EOM	GAA	1,000.00	1,000.00		1,000.00	1,000.00	

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				Pre-Proc Conf.	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	3rd Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOE	CO	Total	MOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
045-1-02-032																						
PH-3-33	Insurance's	Officeville	Direct Contract					EDM				EDM			EDM	EDM	GAA	5,521.81	5,521.81		5,521.81	5,521.81
045-1-02-001																						
045-1-02-026																						
045-1-02-008	Job Order Work	Officeville	Direct Contract					EDM				EDM			EDM	EDM	GAA	48,548.04	48,548.04		48,548.04	48,548.04
1000100001	Construction Materials																					
	18-09-11-106	FAD	Shipping (-50K)					10/03/2018				10/05/2018			10/15/2018	10/15/2018	GAA	5,187.50	5,187.50		5,187.50	5,187.50
	18-09-11-108B	FAD	Shipping (-50K)					10/03/2018				10/05/2018			10/05/2018	10/05/2018	GAA	4,642.00	4,642.00		4,642.00	4,642.00
	18-09-11-108A	FAD	Shipping (-50K)					10/03/2018				10/18/2018			10/18/2018	10/18/2018	GAA	2,231.00	2,231.00		2,231.00	2,231.00
PH-3-02-004	Cylinder Cartridge	ORD	Direct Contract					10/17/2018				10/17/2018			10/18/2018	10/18/2018	GAA	37,000.00	37,000.00		37,000.00	37,000.00
	18-10-02-110																					
PH-3-02-004	Printing (Sharp Color A8-0018)	ORD	Direct Contract					10/11/2018				10/11/2018			10/11/2018	10/11/2018	GAA	18,838.00	18,838.00		18,838.00	18,838.00
	18-10-02-111																					
	Meals & Snacks - Monroeville	ORD	Shipping (-50K)					10/09/2018				10/10/2018			10/11/2018	10/11/2018	GAA	4,000.00	4,000.00		4,000.00	4,000.00
	Printing																					
	CN-18-040																					
Trust Fund	Strategic Planning Workshop of the PC																					
	Accommodation Services																					
	CN-18-050	POPCO	Shipping (-50K)					10/12/2018				10/12/2018			10/16-17/2018	10/16-17/2018	Trust Fund	67,825.00	67,825.00		67,825.00	67,825.00
	Supplies																					
	18-10-02-115	POPCO	Emergency Purchase					10/12/2018				10/12/2018			10/13/2018	10/13/2018	Trust Fund	2,822.00	2,822.00		2,822.00	2,822.00
PH-3-27-001	2nd TWG Meeting - Presentation																					
PH-3-28-001	of Completed Requisitions for																					
PH-3-22-003	Research based Policy																					
PH-28-001	Recommendations																					
	Contract Supplies																					
	CN-18-051	ORD	Shipping (-50K)					10/10/2018				10/22/2018			10/23/2018	10/23/2018	GAA	6,750.00	6,750.00		6,750.00	6,750.00
045-1-01-017	Latex Steel Ring Cabinet - 3 Years																					
	18-09-04-03	FAD	Shipping (-50K)					09/10/2018				1/20/2018			1/22/2018	1/22/2018	GAA	13,050.00	13,050.00		13,050.00	13,050.00

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				Pre-Proc Conf.	Adm/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOCE	CO	Total	MOCE
COMPLETED PROCUREMENT ACTIVITIES																					
PG-1-08-007	TWG Meeting on GAO/EP1 Search Catering Services																				
	CN-18-052	PMED	Shipping (GOK)		10/23/2018				10/30/2018					10/25/2018	10/25/2018	GAA	4,400.00	4,400.00		4,400.00	4,400.00
PI-3-33	Electric Bill	FAQ	Direct Contract		EOM				EOM					EOM	EOM	GAA	53,427.32	53,427.32		53,427.32	53,427.32
GAS-1-02-002	Telephone - Landline	Offworld	Direct Contract		EOM				EOM					EOM	EOM	GAA	784.00	784.00		784.00	784.00
GAS-1-02-002	Telephone - Mobile	Offworld	Direct Contract		EOM				EOM					EOM	EOM	GAA	0,500.00	0,500.00		0,500.00	0,500.00
GAS-1-02-002	Internet Subscription	Offworld	Direct Contract		EOM				EOM					EOM	EOM	GAA	24,611.12	24,611.12		24,611.12	24,611.12
PI-3-33	Security Services	Offworld	Direct Contract		EOM				EOM					EOM	EOM	GAA	23,408.13	23,408.13		23,408.13	23,408.13
GAS-1-02-002	Fuel - Offroad Lubricants	Offworld	Direct Contract		EOM				EOM					EOM	EOM	GAA	25,766.95	25,766.95		25,766.95	25,766.95
GAS-1-02-002	Water Bill	Offworld	Direct Contract		EOM				EOM					EOM	EOM	GAA	13,475.00	13,475.00		13,475.00	13,475.00
GAS-1-02-001, GAS-1-02-000, GAS-1-02-008	Job Order System	Offworld	Direct Contract		EOM				EOM					EOM	EOM	GAA	35,343.88	35,343.88		35,343.88	35,343.88
BDO-3-13-002	RELAC-1 TWG Meeting - Catering Services																				
	CN-18-054	PMED	Shipping (GOK)		10/23/2018				10/23/2018					10/30/2018	11/07/2018	GAA	1,200.00	1,200.00		1,200.00	1,200.00
PI-07-012	SP and OAD Search - Van Rental																				
	CN-18-071	PMED	Emergency Purchase		11/01/2018				11/06/2018					11/06/2018	11/06/2018	GAA	11,780.00	11,780.00		11,780.00	11,780.00
EPL Fund	Robtari Radio Program																				
	CN-18-056	DRD	Emergency Purchase		11/01/2018				11/06/2018					11/07/2018	11/07/2018	EPL Fund	1,625.00	1,625.00		1,625.00	1,625.00
HQP Fund	Drone		Nil Small Value																		
	14-10-D1-148	PMED	Procurement		10/15/2018				10/15/2018					11/01/2018	11/12/2018	HQP Fund	200,000.00	200,000.00		200,000.00	200,000.00


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				Pre-Proc Conf.	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
PI-3-01-006	LED Panel Light - 11 watts, 22cm x 22cm, Daylight, Surface Type																					
	CA-11-03-130	FAD	Shopping (50K)					11/07/2018						11/20/2018	11/20/2018	GAA	16,000.00	16,000.00	16,000.00	16,000.00		
RDC PI-3-33-007	1Mo TWC Meeting - Catering Services																					
	CA-10-003	FFRP	Shopping (50K)					10/23/2018						11/13/2018	11/13/2018	GAA	7,175.00	7,175.00	7,175.00	7,175.00		
PI-3-05-002	Transportation and driving services for the Learning Walk in Region 10 of PCPSD																					
	CA-18-000	PCPSD	Emergency Purchase					11/05/2018						11/08/2018	11/12-18/2018	GAA	19,000.00	19,000.00	19,000.00	19,000.00		
PI-3-10-000	1Mo SoCon Meeting - Catering Services																					
	CA-18-060	PCPSD	Shopping (50K)					11/08/2018						11/19/2018	11/19/2018	GAA	2,470.00	2,470.00	2,470.00	2,470.00		
RDC PI-3-33-008	Staff Devt Session in Mindanao - Whitening Taxes and SOCs - Catering Services																					
	CA-18-007	FAD	Shopping (50K)					11/16/2018						11/19/2018	11/19/2018	GAA	16,000.00	16,000.00	16,000.00	16,000.00		
PI-3-05-000	OutPSD Meeting - Catering Services																					
	CA-18-002	PCPSD	Shopping (50K)					11/08/2018						11/19/2018	11/20/2018	GAA	4,450.00	4,450.00	4,450.00	4,450.00		
EPL Fund	EPL Regional Forum - Catering Services																					
	CA-18-070	DRD	Emergency Purchase					11/19/2018						11/20/2018	11/20/2018	EPL Fund	24,500.00	24,500.00	24,500.00	24,500.00		
EPL Fund	EPL Regional Forum Supplies																					
	18-11-05-137A	DRD	Shopping (50K)					11/09/2018						11/20/2018	11/20/2018	EPL Fund	7,011.00	7,011.00	7,011.00	7,011.00		
PI-3-05-000	SoCon Meeting - Catering Services																					
	CA-18-001	PCPSD	Shopping (50K)					11/03/2018						11/21/2018	11/21/2018	GAA	11,250.00	11,250.00	11,250.00	11,250.00		
RDC PI-3-33-009	Staff Devt Session in Sibola - 1mo Local Economic Devt and 3rd Coercy Training Programme on Disaster Management and Building Disaster Resilient Communities - Catering Services																					
	CA-18-008	FAD	Shopping (50K)					11/10/2018						11/25/2018	11/23/2018	GAA	16,000.00	16,000.00	16,000.00	16,000.00		

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				Pre-Proc Conf	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
LGMS 1-02-001																						
LGMS 1-02-005																						
GAS 1-02-025	Job Order Sitework	Citibank	Direct Contract					ECM					ECM					GAA	25,540.02	25,540.02	25,540.02	25,540.02
GAS 1-03-01	Technical Assessment Center Catering Services CN-18-055	FAD	Shopping (-50K)					10/29/2018					12/03/2018						5,000.00	5,000.00	5,000.00	5,000.00
PI-3-27-012	Learning Visit in NEDA RD 10 Van Rental (SID) SFC to Clark (receiving) CN-18-075	DRD	Shopping (-50K)					11/27/2018					12/03/2018						10,000.00	10,000.00	10,000.00	10,000.00
PI-3-27-062	Learning Visit in NEDA RD 10 Van Rental (DRD) Amuro Cagayan De Oro CN-18-077	DRD	Shopping (-50K)					11/27/2018					12/03/2018						18,000.00	18,000.00	18,000.00	18,000.00
PI-3-14-001	Learning Visit in NEDA RD 10 Van Rental (FFPD) SFC to Clark (receiving) CN-18-079	FFPD	Shopping (-50K)					11/27/2018					12/03/2018						13,000.00	13,000.00	13,000.00	13,000.00
PI-3-14-001	Learning Visit in NEDA RD 10 Van Rental (FFPD) Amuro Cagayan De Oro CN-18-080	FFPD	Shopping (-50K)					11/27/2018					12/03/2018						12,000.00	12,000.00	12,000.00	12,000.00
MDA 1-2-3-02-002	Training-Workshop on Project Development and Packaging for SDUs CN-18-080	PCPFD	Shopping (-50K)					11/27/2018					12/04/2018						150,000.00	150,000.00	150,000.00	150,000.00
PI-4-05-001	PCAC Training - Facilitation & Diving Services CN-18-081	PCPFD	Emergency Purchase					11/29/2018					12/04/2018						6,500.00	6,500.00	6,500.00	6,500.00
GAS 1-03-01	TAC to SIDO Catering Services CN-18-082	FAD	Shopping (-50K)					11/29/2018					12/03/2018						4,800.00	4,800.00	4,800.00	4,800.00
1101001-1A-002	Abt Quater RLUC Meeting Catering Services CN-18-083	FFPD	Shopping (-50K)					13/07/2018					12/12/2018						7,175.00	7,175.00	7,175.00	7,175.00

ON-GOING PROCUREMENT ACTIVITIES

GAS 1000	Completed Inventory Job (00)	FAD	Shipping (50K)			12/27/2018		12/28/2018			01/03/2019	01/03/2019	GAA	2,000.00	2,000.00	2,000.00	2,000.00
GAS 1000	1 TB External Hard Drive (2)	FAD	Shipping (50K)			12/27/2018		01/03/2019			01/03/2019	01/03/2019	GAA	8,000.00	8,000.00	8,000.00	8,000.00
GAS 1000	Scan Sys (2)	FAD	Shipping (50K)			12/27/2018		01/03/2019			01/03/2019	01/03/2019	GAA	14,000.00	14,000.00	14,000.00	14,000.00
GAS 1000	Tablet (1)	FAD	Shipping (50K)			12/27/2018					01/03/2019	01/03/2019	GAA	14,000.00	14,000.00	14,000.00	14,000.00
GAS 1000	NOR Phone - Granddough GXP 1550 (1)	FAD	Shipping (50K)					on going					GAA	38,000.00	38,000.00	38,000.00	38,000.00
GAS 1000	20" LED Monitor (1)	FAD	Shipping (50K)			12/27/2018		12/28/2018			on going		GAA	7,200.00	8,000.00	7,200.00	7,200.00
	EPSON L3110 Printer (2)	FAD	Shipping (50K)			12/27/2018		12/28/2018			01/03/2019	01/03/2019	GAA	15,000.00	16,000.00	15,000.00	15,700.00
GAS 1000	Outdoor Large Umbrella (2)	FAD	Shipping (50K)			12/27/2018		12/28/2018			on going		GAA	14,000.00	15,000.00	14,000.00	14,700.00
	Outdoor Garden Table (2)	FAD	Shipping (50K)			12/27/2018		12/28/2018			01/03/2019	01/03/2019	GAA	28,000.00	29,000.00	28,000.00	29,000.00
1.0001.0001	Starbucks Head Desk Conv. 4TB SATA AP (NED)	FAD	Shipping (50K)			12/27/2018		12/28/2018			on going		GAA	22,000.00	25,000.00	22,000.00	22,250.00
GAS 1-00-000	Repacking of NECAF vehicles (2)	FAD	Shipping (50K)			12/27/2018		12/28/2018			on going		GAA	10,000.00	10,000.00	10,000.00	10,200.00
	Printing																
	NECAF & RCAF Left/Right	FAD	Shipping (50K)			12/28/2018		12/28/2018			on going		GAA	50,000.00	50,000.00	50,000.00	50,000.00
BFL Flight	Analysis Tool Model Pack	FAD	Shipping (50K)			12/28/2018		12/28/2018			on going		GAA	52,000.00	53,000.00	52,000.00	52,000.00
Total Allocated Budget of On-going Procurement Activities														418,885.00	418,885.00	392,483.00	392,483.00

Prepared by:


 OSCAR H. CALICA,
 HEAD, BAC Secretariat

Recommended for Approval by:


 GIDEON D. NUESCA
 BAC Chairperson

APPROVED:


 NESTOR G. RILLON
 Head of the Procuring Entity