

Procurement Program/Project	List of Invited Observers	Date of Receipt of Invitation										Remarks (Explaining changes from the APP)
		Pre-Proc Conference	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/Acceptance		
GOODS												
Supply, Installation and Commissioning of One (1) 20TR and One (1) 25TR Air Handling Units (AHU) with Two (2) Air-cooled Condenser Units for each AHU at the 4F of ISI Bldg.	COA, MBC, PCCI, PICE	N/A	5/21-22/18	5/21-22/18	5/21-22/18	5/21-22/18	5/21-22/18					Bidding on-going
Supply, Application and Installation of Waterproofing on Slab and Replacement of Roofing Including Labor, Materials, Equipment, Tools and other Miscellaneous Accessories at the Roof Deck Penthouse Level of the ISI Building												Supply of labor and materials for the specified project
Structural Stability Certification with Testing and Evaluation Report for NDC and ISI Buildings												Supply of services for the specified project
Supply, Delivery and Installation of Air-conditioning System for the 11F of the NDC Building												Supply, installation and commissioning of the specified units.
Furniture for ABB Hall and 8F Board Room												Supply, delivery and installation of the specified units
General Services												Messenger and Janitorial Services
Security Services												Security Services for NDC Building and Properties
Agency Services on the Provision of Office Personnel and Drivers for NDC												Agency services on the provision of personnel and drivers
WORKS/INFRASTRUCTURE PROJECTS												
Supply of Labor, Equipment and Materials for the Improvement of Façade, Interior Renovation and General Repair of Selected Areas of the NDC Building												Supply of labor and materials for the specified project
CONSULTING SERVICES												
Updating of the Feasibility Study and Preparation of an Environmental Impact Study for the NDC Administrative and Commercial Complex Project	COA, MBC, PCCI, PICE	N/A	02/08/2018	02/08/2018	02/08/2018	02/08/2018	02/08/2018					1st Failed Bidding. Bidder failed the eligibility requirements
	COA, MBC, PCCI, PICE	N/A	4/17-18/18	4/17-18/18	4/17-18/18	4/17-18/18	4/17-18/18					2nd Failed Bidding. Bidder failed the eligibility requirements
Sub-Total												
GOODS												
Common-use Supplies for the Procurement Service (P6):												
Office Supplies												Include electrical, computer, office supplies/consumables
Common-use Supplies (non-P6):												
Various Office Supplies												Items not available in the Procurement Service.
Various Supplies												Items not available in the Procurement Service.
Customized Date File Folder												Items not available in the Procurement Service.
Various Office Supplies												Items not available in the Procurement Service.
												Items not available in the Procurement Service
2 Layer File Cabinet (4)												Items not available in the Procurement Service.
Digital Voice Recorder (1)												Items not available in the Procurement Service.
MS Office License for PC (50)												Items not available in the Procurement Service
MS Office License for iPads/iPhone (4)												Items not available in the Procurement Service.
LED for Boardroom with Mounting and Installation (1)												Items not available in the Procurement Service.
Laser Printer - Colored (1)												Items not available in the Procurement Service.
Laser Printer - Black (1)												Items not available in the Procurement Service.
3LCD Projector with Int. relation and Commissioning												Items not available in the Procurement Service.
Mini Tablet (1)												Items not available in the Procurement Service
Drone												Items not available in the Procurement Service.
Rechargeable Batteries (111)												Items not available in the Procurement Service.
Database Server												Items not available in the Procurement Service.
External Hard Drive (Biometrics)												Items not available in the Procurement Service.
UPS Secure (Biometrics)												Items not available in the Procurement Service.
Window Server OS												Items not available in the Procurement Service.
UPS (5 - for General Use)												Items not available in the Procurement Service.
Laptop (2)												Items not available in the Procurement Service
Electronic Typewriter (1)												Items not available in the Procurement Service.
Printing of Billing Forms (20 Pads)												Items not available in the Procurement Service.
Printing of Non-VAT OR (10 Booklets)												Items not available in the Procurement Service.
Other Goods Procurement:												
40 cu. Ft. Refrigerator (1)												Purchase of the specified item
Special Corporate Giveaways												Purchase of special corporate giveaway items
Newspaper Publication												Fees for the specified project
Corporate Giveaways												Purchase of corporate giveaway items
IT Services												Fees for the specified project
PCS Third Party Audit												Fees for the specified project

Procurement Program/Project	List of Invited Observers	Date of Receipt of Invitation										Remarks (Explaining changes from the APP)
		Pre-Proc Conference	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Acceptance		
Planning Conference 2018												Agency Planning Venue and Facilitation Services
Venue (Insets and accommodation) for 2018 NDC Planning Session and Team Building												Venue of the specified activity
Facilitation Services												Fees for the Facilitation Services
Planning Conference 2019												Agency Planning Venue and Facilitation Services
Mid-year Planning 2018												Agency Planning Venue and Facilitation Services
Publication of Invitation to Bid (10)												Publication of ITB (lease and sale of properties)
Three-day publication of Invitation to Bid for the Sale of NDC's San Fernando, Pangasinan												Publication of ITB (lease and sale of properties)
Two-day publication of Invitation for the lease of nine (9) NDC properties												Publication of ITB (lease and sale of properties)
Appraisal of Properties (13)												Appraisal Fees for Third-Party Valuation of Properties
Third party appraisal company to conduct valuation with inspection of the NDC lands in ten (10) different provincial locations												Appraisal Fees for Third-Party Valuation of Properties
Third party appraisal company to conduct valuation with inspection of NDC's Pandacan, Manila property												
Third party appraisal company to conduct valuation with inspection of NDC's Brgy. Campo Islam, Zamboanga City property												
Contract for the maintenance for two (2) units service elevators at the I&I Building												Maintenance of the specified units
Repair of crack wall in the basement parking area at the I&I Building												Supply of labor and materials for the specified project
Fencing of Bongabon Property												Supply of labor and materials for the specified project
Supply of Labor and Tools for the Cleaning and Grubbing of the NDC Macapagal Property												Supply of labor and tools for the specified project
Supply of Labor and Sundry Materials for recutting of Hoisting Rope for the Mitsubishi Elevator #1 at the I&I Bldg.												Supply of labor and materials for the specified project
Elevator Preventive Maintenance												Maintenance of the specified units
Exit Signage/Emergency Lights/Fire extinguishers												Supply and delivery of the specified items
Refilling of various Fire Extinguishers												Supply and delivery of the specified items
Emergency Lights and Exit Light Signages - MR in 2017, awarded in January 2018												Supply and delivery of the specified items
General preventive maintenance												Maintenance of the specified units
Electrical equipment, devices, lighting consumables												Supply and delivery of the specified items
Various Lighting Fixtures - MR in 2017, awarded in January 2018												Supply and delivery of the specified items
Tires - for NDC vehicles (10)												Supply and delivery of the specified items
Tires for Toyota Innova 2858												Supply and delivery of the specified items
Tires - for NDC vehicles (8) - MR in 2017, awarded in January 2018												Supply and delivery of the specified items
Batteries for NDC Vehicles (5)												Supply and delivery of the specified items
Battery for Toyota Altis SHU 936												Supply and delivery of the specified items
Battery for Isuzu Sportivo SHY 224												Supply and delivery of the specified items
Battery for Toyota Innova 2858												Supply and delivery of the specified items
Battery for Toyota Vios SAA 7829												Supply and delivery of the specified items
Battery for NDC Vehicle (1) - MR in 2017, awarded in January 2018												Supply and delivery of the specified items
Pest Control												Procurement of specified services
Rental of Photocopiers												Rental of Photocopiers for Daily Operations/Functions
Record Storage												Procurement of specified services
Plant Rental												Procurement of specified services
PLDT												Communication Services for Daily Operations
Smart												Communication Services for Daily Operations
Globe												Communication Services for Daily Operations
Smart Bro Pocket W4-II												Communication Services for Daily Operations
Gasoline (Shell Fleet Card)												Supply of Gasoline for NDC Vehicles
Mensico												Electricity Charges
Manila Water System, Inc												Water Charges
Newspaper Publication												Advertising Fees
Repair and Maintenance of NDC Vehicles												Supply of labor and materials for the specified project
Repair of Toyota Revo 886 and Isuzu Sportivo SHY 224												Supply of labor and materials for the specified project
Change-oil, tune-up and repair of Toyota Revo 886												Supply of labor and materials for the specified project
Repair of Toyota Altis SHU 936 and Toyota Innova ZDR 743												Supply of labor and materials for the specified project
Emergency Repair of Toyota Altis SHU 936												Supply of labor and materials for the specified project
Change oil and repair of Hyundai Starax SKC 255 and Isuzu Sportivo SHY 224												Supply of labor and materials for the specified project
Repair of Toyota Revo 886												Supply of labor and materials for the specified project
Change-oil and tune-up of Toyota Altis SHU 936												Supply of labor and materials for the specified project
Preventive maintenance of Toyota Innova ZDR 743 and Hyundai Starax SKC 255												Supply of labor and materials for the specified project
Preventive Maintenance of Innova YP2858 and Vios YM8283 - awarded in Jan. 2018												Supply of labor and materials for the specified project
Repair and Maintenance of NDC Building												Supply of labor and materials for the specified project
Condenser fan motor at 6th floor AHU room of NDC Building												Supply of labor and materials for the specified project
Circuit Breaker												Supply and delivery of the specified items
Repair of Perimeter Fence at the Open Parking Area of the NDC Building												Supply of labor and materials for the specified project
												Supply of labor and materials for the specified project
												Supply of labor and materials for the specified project
Repair and Maintenance of Equipment, Furniture and Fixtures												Supply of labor and materials for the specified project

NATIONAL DEVELOPMENT COMPANY (NDC) Procurement Monitoring Report as of June 30, 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Estimated Budget (PhP)			Contract Cost (PhP)			Winning Bidder		
				Pre-Proc Conference	Ads/Post of JB/REI	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO			
	Electrical and Mechanical Certification of the NDC Building	FAD	Small Value														100,000.00	100,000.00							
	Window-type ACU for 7F Conference Room	FAD	Small Value														30,000.00		30,000.00						
	Supply of Labor and Materials for the Re-Piping and Dismantling of Sewerline and Storm Drain on Selected Areas of the NDC Building	FAD	Small Value														700,000.00		700,000.00						
	Supply of Labor and Materials for the Application of Waterproofing Works (Floor Coating and Injection) at the 2F AHU Room and G/F Catwalk	FAD	Small Value			4/5-11/16											195,750.00		195,750.00	195,750.00		195,750.00	Urban Perio-Ceiling and Waterproofing Services		
	Supply of Labor and Materials for the Cleaning of Custom Tanks and Repainting of Overhead Tank of the NDC Building	FAD	Small Value			3/15-20/18											343,920.00		343,920.00	319,500.00		319,500.00	PHU Building Repair and Maintenance Services		
	Supply of Labor and Materials for the Air-balancing at the 6th, 7th and 8th Floor of the NDC Building	FAD	Small Value														300,000.00		300,000.00						
	Treadmill (1)	FAD	Small Value														200,000.00		200,000.00						
	Microwave oven (1) and Oven toaster (1)	FAD	Small Value														8,350.00	8,350.00		7,820.00	7,820.00		Abenson Ventures, Inc.		
	Supply and Installation of blinds at the Cashier's area	FAD	Small Value														20,000.00		20,000.00						
	In-house Trainings (5 lots)	FAD	Small Value														350,000.00		350,000.00						
	GAD Plans and Budget (GAD Activities - 3 lots)	FAD	Small Value														340,000.00		340,000.00						
	Psychological Testing for Recruitment (30)	FAD	Small Value														100,000.00		100,000.00						
	Supply, Delivery and Installation of Biometric Fingerprint Machine (with System Integration with the HRMS) and Electromagnetic Door Locks Inclusive of Configuration and Testing (1 lot)	FAD	Small Value			5/18-22/18											400,000.00		400,000.00	395,889.76		395,889.76	E.C.C. Information Systems, Inc.		
	Publication of NDC Vacancies	FAD	Small Value														48,000.00		48,000.00						
	NDC Anniversary (Shirts, Food and Venue)	Special Events	Small Value			3/3-6/18											87,000.00		87,000.00	54,250.00	54,250.00		Icon's Restaurant and Catering Services, Inc.		
	Events Coordinator for NDC's 100 th year and other Expenses	Special Events	Small Value														913,000.00		913,000.00						
	NDC Family Day (Shirts, Food, Venue and Activities)	Special Events	Shopping/Lease of Real Property/Small Value														300,000.00		300,000.00						
	NDC Christmas Related Expenses (Food, Venue and Activities)	Special Events	Small Value														580,000.00		580,000.00						
	Sports Day (Food, Materials, T-shirts, Venue and Facilities)	Sports Development	Small Value/Lease of Real Property														36,000.00		36,000.00						
	CONSULTING SERVICES																10,236,000.04	5,696,000.04	4,540,000.00	2,668,666.64	2,126,666.64	540,000.00			
	Updating of the Feasibility Study and Preparation of an Environmental Impact Study for the NDC Administrative and Commercial Complex Project	AMG	Negotiated Procurement - Two Failed Biddings														4,000,000.00		4,000,000.00						
	Corporate Branding	Corplan	Small Value														1,000,000.00	1,000,000.00							
	IT Consultant	Corplan	Small Value														60,000.00		60,000.00						
	Consultant (Solar Project)	SPG	Highly Technical Consultants														270,000.00		270,000.00						
	JV Specialist	SPG	Highly Technical Consultants														600,000.00		600,000.00	300,000.00	300,000.00		Ensofco Services		
	Stakeholder Satisfaction Study	SPG	Small Value														850,000.00		850,000.00						
	Consultancy Services (4)	FAD	Highly Technical Consultants														2,156,000.04		2,156,000.04						
		FAD	Highly Technical Consultants																	168,666.68	168,666.68		Atty. Aurora M. F. Timor		
		FAD	Highly Technical Consultants																	199,999.98	199,999.98		Joselyn A. Estro		
		FAD	Highly Technical Consultants																	300,000.00	300,000.00		Lib H. Ables		
		FAD	Highly Technical Consultants																	400,000.02	400,000.02		M. Lopez		
	Consultancy Services for Building Improvements	FAD	Small Value			2/8-9/18											540,000.00		540,000.00			540,000.00		Jenaro M. P. R.	
	Consultant for Upgrading of FMS for Registration to BIR	FAD	Highly Technical Consultants														400,000.00	400,000.00		399,999.98	399,999.98		Roberto J. Zamora		
	Consultant for PFRS	FAD	Highly Technical Consultants														100,000.00	100,000.00		100,000.00	100,000.00		Jos. G. Lumbaga		
	Consultant for ISO 9001:2015 QMS	ISO Task Force	Small Value			2/15-19/18											200,000.00		200,000.00	260,000.00	260,000.00		Francis Joseph M. Su		
	ISO 9001:2015 Refresher Courses (2)	ISO Task Force	Small Value														60,000.00		60,000.00						
	Sub-Total																29,656,371.96	20,945,701.98	8,709,670.00	8,768,269.53	7,317,149.77	1,451,139.76			
	TOTAL																83,361,371.98	48,851,701.98	36,509,670.00	8,768,269.53	7,317,149.77	1,451,139.76			

SUBMITTED BY:


LILIA L. ARCE
NDC BAC Chairperson

APPROVED BY:


MA. LOURDES F. REBUENA
NDC General Manager

Legend:

- Public Bidding (Goods, Works/Infrastructure Projects and Consulting Services)
- Alternative Modes (Goods and Consulting Services)
- Projects procured as of June 30, 2018

