

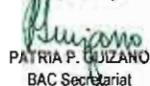
ANNEX B

NATIONAL DAIRY AUTHORITY-CO Procurement Monitoring Report as of December 31, 2018

Code (UACSPAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (P#P)			Contract Cost (P#P)			List of Invited Observers	Remarks (Explaining changes from the APP)		
				Ads/Post of IB	Pre-bid Conf	Eligibility Check	Ev#Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO				
COMPLETED PROCUREMENT ACTIVITIES																									
282	500 Heads Breedable Dairy Goat	OP	Public	FAILED	6/27/2018	7/30/2018	7/30/2018									GAA	27,500,000.00		27,500,000.00				COA, DairyCon, OGCC		
757	Animal Health Supplies & General Husbandry Kit for SLD	SLD	Public		none	6/29/2018	6/29/2018				7/19/2018					GAA	938,600.00	938,600.00		264,594.00	264,594.00		COA, DairyCon, OGCC		
757	Animal Health Supplies & General Husbandry Kit for SLD	SLD	AMP	canvass	n/a	9/6/2018	9/6/2018				9/24/2018	10/2/2018				GAA	214,675.00	214,675.00		138,025.00	138,025.00				
753	Catering Services-Training on Capacity Building of NDA Personnel	OA	Public		8/6/2018	8/20/2018-8-23-18	8/20/2018-8-23-18				6/24/2018					GAA	2,121,600.00	2,121,600.00		1,803,360.00	1,803,360.00		COA, DairyCon, OGCC		
811	Various Partition for the Proposed Records Room	Admin	SVP 53.9		n/a	7/11/2018	7/11/2018				7/17/2018	7/24/2018	8/2/2018			Corporate Funds	300,000.00	300,000.00		235,112.75	235,112.75				
793	3rd Party Certification Audit and surveillance Audit for ISO 9001:2015	CORPLAN	SVP 53.9		n/a	8/1/2018	8/1/2018				9/6/2018					GAA	350,000.00	350,000.00		299,600.00	299,000.00				
753	Lease of Venue for FY2018 1st Semester Assessment & QMS Management Review	CORPLAN	SVP 53.10		n/a	7/13/2018	7/13/2018				7/17/2018	7/23/2018				Corporate Funds	390,000.00	390,000.00		228,850.00	228,850.00				
222	Venetian Blinds	Admin	SVP 53.9	7/25/2018	n/a	7/30/2018	7/30/2018	7/31/2018			9/6/2018	9/18/2018				Corporate Funds	82,000.00	82,000.00		48,752.10	48,752.10				
215	Repair and Renovation of NDA-CO Laboratory	LABORATORY	2FB(53.1)	8/15/2018	8/28/2018	9/5/2018	9/5/2018	9/29/2018	9/20/2018	9/24/2018	9/26/2018	10/15/2018				Corporate Funds	5,000,000.00	5,000,000.00		4,982,728.00	4,982,728.00		COA, DairyCon, OGCC		
784	Trucking Services-Hauling of Dairy Animals SLD	SLD	SVP 53.9	10/4/2018	n/a	10/2/2018	10/2/2018				10/11/2018	10/15/2018				GAA	90,000.00	90,000.00		86,000.00	86,000.00				
282	1875 Head Imported Girolando Cattle (5/8 Holstein x 3/8 Gir)	OP	Public/ FAILED		9/5/2018; 9-28-18	9/17/2018; 10-10-18	9/17/2018; 10-10-18									GAA	300,000,000.00	300,000,000.00						Cancelled-No stock available	
223	UPS, Printers and Copier	MISD	Public		9/13/2018	9/26/2018					10/3/2018					GAA/ Corporate	734,000.00	734,000.00		704,325.00	704,325.00		COA, DairyCon, OGCC		
282	500 Breedable Local Dairy Goats(purebred)	OP	NEGOTIATED after 2FB(53.1)	10/1/2018	6-27-18; 9/13/2018	7-9-18; 9/25/2018	10/9/2018	10/16/2018	10/19/2018	11/5/2018	11/23/2018	11/21/2018				GAA	25,000,000.00		25,000,000.00	24,975,000.00		24,975,000.00		COA, DairyCon, OGCC	
781	Printing of NDA Quarterly Newsletter	OA	Canvass		n/a					10/11/2018	11/23/2018					GAA	54,000.00	54,000.00		18,000.00	18,000.00				
757	Utility Bag	SLD	SVP 53.9	9/4/2018	n/a	9/11/2018				9/27/2018	10/3/2018	10/9/2018				GAA	60,000.00	60,000.00		54,000.00	54,000.00				
757	Printing of AI Service Receipt	OP	SVP 53.9	9/12/2018	n/a	9/17/2018	9/17/2018			9/18/2018	9/24/2018	10/11/2018				GAA	400,000.00	400,000.00		325,000.00	325,000.00				
780	NDA Giveaways and Other Visibility/Promotional Items	OA	Public	10/2/2018	10/16/2018	10/30/2018	10/30/2018	10/30/2018	10/30/2018	11/7/2018	11/23/2018	11/18/2018				GAA	1,295,000.00	1,296,000.00		861,375.00	861,375.00		COA, DairyCon, OGCC		
757	Veterinary Supplies for NDA-NLD & SLD	NLD/SLD	Public		11/15/2018	11/29/2018	11/29/2018	12/3/2018	12/5/2018	12/17/2018						GAA	5,482,314.70	5,482,314.70		2,246,952.00	2,246,952.00		COA, DairyCon, OGCC		
758	Pasteurized Choco-flavored Milk using Locally produced milk SLD Pangil, Laguna	SLD	SVP 53.9	9/19/2018	n/a	9/24/2018	9/24/2018				10/18/2018	11/17/2018				GAA	90,000.00	90,000.00		90,000.00	90,000.00				
758	Pasteurized Choco-flavored Milk using Locally produced milk SLD 2nd District Oriental, Mindoro	SLD	SVP 53.9	10/4/2018	n/a	10/9/2018	10/9/2018				10/18/2018	11/21/2018				GAA	298,800.00	298,800.00		298,800.00	298,800.00				
282	Male Calves-4 Head	NLD	Canvass/Select		n/a	8/14/2018	8/14/2018				10/22/2018					Corporate Funds	41,030.00	41,030.00		41,030.00		41,030.00			
222	Office Furnitures (tables & chairs) SLD	SLD	SVP 53.9		n/a	10/5/2018	10/9/2018				12/11/2018					Corporate Funds	142,000.00	142,000.00		89,500.00					
241	3 units Motorcycle- SLD	SLD	SVP 53.9		n/a	10/9/2018	10/9/2018				12/19/2018					Corporate Funds	300,000.00	300,000.00		300,000.00		300,000.00			
758	Pasteurized Choco-flavored Milk using Locally produced milk SLD (1)Lumban, Laguna (2) Carmona Cavila	SLD	SVP 53.9	10/4/2018	n/a	10/9/2018	10/9/2018				12/19/2018	11/17/2018				GAA	225,000.00	225,000.00		225,000.00	225,000.00				
282	10 Head Island Born Dairy Animals	SLD	Public	FAILED												Corporate Funds	960,000.00	960,000.00							
282	Glass and Aluminum Divider SLD	SLD	SVP 53.9		n/a	10/9/2018	10/9/2018				11/29/2018					Corporate Funds	110,000.00	110,000.00		96,610.00					
753	Lease of Venue for the Conduct of Risk Management Training	CORPLAN	SVP 53.10	10/11/2018	n/a	10/8/2018	10/8/2018				10/9/2018	10/9/2018				GAA	114,000.00	114,000.00		99,520.00					
753	Lease of Venue for the Conduct of NLD Dairy Stakeholders Forum	NLD	SVP 53.10	11/28/2018	n/a	11/20/2018	11/20/2018				11/23/2018	12/4/2018				Corporate Funds	191,000.00	191,000.00		161,000.00					
780	Corporate Giveaways-Item#2&8	OA	SVP 53.9	11/7/2018	n/a	11/12/2018	11/12/2018				11/16/2018	11/21/2018				GAA	225,000.00	225,000.00		224,835.00					
755	Food Basket (Year End)	ADMIN	SVP 53.9	11/29/2018	n/a	12/3/2018	12/3/2018				12/5/2018	12/7/2018				Corporate Funds	579,600.00	579,600.00		575,631.00					
753	Lease of Venue for the Conduct of Tropical Dairy Production Seminar	NLD	SVP 53.10		n/a	11/20/2018	11/20/2018				11/23/2018	12/4/2018				Corporate Funds	235,000.00	235,000.00		233,265.00					

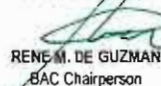
783	Lease of Venue for the Conduct of 2018 Year-end Cultural Activity	ADMIN	SVP 53.10		n/a	11/20/2018	11/20/2018			11/23/2018	11/29/2018			Corporate Funds	145,000.00	145,000.00		71,670.00			
758	Pasteurized Choco-Milk using Locally Produced Milk (SLD)	SLD	Public	11/29/2018	none	12/10/2018	12/10/2018	12/11/2018	12/11/2018	12/19/2018	12/20/2018	12/20/2018		GAA	646,200.00	646,200.00		646,200.00			COA, DAIRYCON, OGCC
Total Allotted Budget of Procurement Activities															374,315,819.70	20,855,819.70	353,460,000.00				
Total Contract Price of Procurement Activities Conducted																		40,422,734.85	12,908,473.85	25,316,030.00	
Total Savings (Total Allotted Budget - Total Contract Price)															333,893,084.85	7,947,345.85	328,143,970.00				
ON-GOING PROCUREMENT ACTIVITIES																					
223, 765	ICT Equipment, etc (NEP2019)	MIS	Public			11/23/2018	12/10/2018	12/10/2018	12/12/2018	12/18/2018	1/8/2019			NEP 2019	12,374,000.00			12,374,000.00			
223	ICT Equipment-Desktop Computer(NEP2019)	MIS	Public (w/IFB)			1/14/2019		1/28/2019						NEP 2019	3,290,000.00			3,290,000.00			
757	Veterinary Supplies-NLD (NEP2019)	NLD	Public			11/23/2018	12/10/2018	12/10/2018	12/11/2018	12/17/2018	1/8/2019			NEP 2019	1,028,581.93	1,028,581.93					
757	Veterinary Supplies-NLD (NEP2019)	NLD	AMP			n/a								NEP 2019	288,333.68	288,333.68					
241	Truck (SLD)	SLD	Returned to Admin for PS processing											CORPORATE	2,000,000.00			2,000,000.00			
282	1,500 Head Imported Dairy Animals	OP	Public			12/14/2018	12/27/2018	12/27/2018						GAA	225,000,000.00			225,000,000.00			
282	2,500 Embryos	OP	Public			1/24/2019		2/6/2019						GAA	75,000,000.00			75,000,000.00			
757	Various Animal Health and Breeding Supplies & Frozen Semen SLD (NEP2019)	SLD	Public			1/24/2019		2/6/2019						NEP 2019	3,953,100.00	3,953,100.00					
757	Various Animal Health and Breeding Supplies (NEP2019)	SLD	AMP			n/a								NEP 2019	470,900.00	470,900.00					
758	Pasteurized Choco-Milk using Locally Produced Milk (NLD)	NLD	Nego w/2FB (53 1)					12/4/2018						GAA	648,000.00	648,000.00					
Total Allotted Budget of On-going Procurement Activities															324,052,915.61	6,388,915.61	317,664,000.00				

Prepared by:

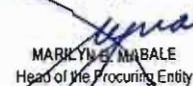

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 Head of the Procuring Entity