

Mountain Province State Polytechnic College

Bontoc, Mountain Province

PROCUREMENT MONITORING REPORT

(As of December 31, 2018)

Code (PAP)	Procurement Program/Project	FMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)		
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MODE	CO	Total	MODE	CO
<b>CAPITAL OUTLAYS</b>																						
	Completion of Multi-purpose Technology cum Center for Mathematics and Computing Sciences Building	HED	Public Bidding	5/2/2018	05/14-18/2018	5/21/2018	5/1/2018	5/1/2018	5/1/2018	5/6-14/2018	5/24/2018	5/31/2018	5/31/2018		Fund 10	28,089,989.70		28,089,989.70	28,003,528.82		28,003,528.82	
	Construction of Four Storey Engineering and Technology Building Phase II	HED	Adjacent/Contiguous Contract	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/24/2018	8/5/2018	9/5/2018		Fund 10	16,128,608.76		16,128,608.76	16,128,608.76		16,128,608.76	
	Construction of Access Road and Perimeter Fencing of the Newly Acquired Lot	GASS	Public Bidding	5/2/2018	9/28-10/6/2018	10/8/2018	10/22/2018	10/22/2018	10/22/2018		11/12/2018	11/28/2018	11/28/2018		Fund 10	7,938,350.00		7,938,350.00	7,903,608.74		7,903,608.74	
	Construction of Agriculture Academic Building Phase II - Paracelis Campus	HED	Section 53.1	n/a	12/5-9/2018	n/a	12/10/2018	12/10/2018	12/10/2018	12/13-16/2018	12/10/2018	12/28/2018	13/28/2018		Fund 10	2,387,769.78		2,387,769.78	2,352,820.27		2,352,820.27	
	Completion of Engineering and Technology Building Phase II	HED	Public Bidding	n/a	11/26-23/2018	11/26/2018	12/10/2018	12/10/2018	12/10/2018	12/13-16/2018	12/28/2018	12/28/2018	12/28/2018		Fund 10	2,015,388.57		2,015,388.57	1,999,909.14		1,999,909.14	
10603030	Supply and Delivery of IT/Office Equipment, Peripherals and Accessories	GASS/HES/PS	Public Bidding	n/a	05/14-18/2018	5/21/2018	5/1/2018	5/1/2018	5/1/2018	5/6-10/2018	5/10/2018	5/21/2018	5/27/2018		Fund 104	1,358,450.00		1,358,450.00	1,309,720.00		1,309,720.00	
10605020	Repair/Improvement of Three Storey Engineering B	HED	Public Bidding	n/a	08/31-09/7/2018	9/10/2018	9/24/2018	9/24/2018	9/24/2018	09/28-10/2/2018	10/20/2018	12/28/2018	12/28/2018		Fund 104	833,895.81		833,895.81	826,638.01		826,638.01	
10605020	Laptop	GASS	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Fund 10	-		-	37,988.50		37,988.50	
10605020	IT Equipment and peripherals	GASS	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Fund 10	-		-	287,550.50		287,550.50	
10605020	IT Equipment	GASS	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Fund 104	-		-	82,940.00		82,940.00	
10605020	IT Equipment	GASS	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Fund 104	-		-	40,337.00		40,337.00	
10605020	IT Equipment and office supplies	HES	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Fund 104	-		-	47,942.75		47,942.75	
10605020	IT Equipment	GASS	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Fund 104	-		-	121,010.00		121,010.00	
10621010	Supplies and Equipment	GASS/HES	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Fund 104	-		-	109,465.05		109,465.05	
	Nursing Laboratory Equipment	HED	Shopping	n/a	09/13-17/2018	n/a	n/a	n/a	n/a	n/a	12/6/2018	11/8/2018	11/8/2018		Fund 10	957,000.00		957,000.00	957,800.00		957,800.00	
	Office Equipment	GASS	Shopping	n/a	10/18-15/2018	n/a	n/a	n/a	n/a	n/a					Fund 10	72,000.00		72,000.00	71,730.00		71,730.00	
	Sound System	GASS	Shopping	n/a	10/18-15/2018	n/a	n/a	n/a	n/a	n/a					Fund 10	247,498.00		247,498.00	247,498.00		247,498.00	
10604010	Security Guard Counter	GASS	Shopping	n/a	10/18-15/2018	n/a	n/a	n/a	n/a	n/a	11/29/2018	11/28/2018	11/28/2018		Fund 10	22,900.00		22,900.00	22,900.00		22,900.00	
10605020	Conference tables and chairs	GASS	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a					Fund 10	925,860.00		925,860.00	925,860.00		925,860.00	
	Carpentry tools and hand tools	GASS	Shopping	n/a	11/8/12/2018	n/a	n/a	n/a	n/a	n/a	11/26/2018	11/26/2018	11/26/2018		Fund 10	129,430.00		129,430.00	70,610.00		70,610.00	
	IT Equipment and peripherals	GASS	Shopping	n/a	11/21-23/2018	n/a	n/a	n/a	n/a	n/a	11/8/2018	11/8/2018	11/8/2018		Fund 10	124,500.00		124,500.00	122,000.00		122,000.00	
	Communication Devices	GASS	Shopping	n/a	11/9/12/2018	n/a	n/a	n/a	n/a	n/a	11/26/2018	11/26/2018	11/26/2018		Fund 10	980,000.00		980,000.00	989,890.00		989,890.00	
	Biometric Fingerprint Scanners	GASS	Shopping	n/a	11/30-11/2018	n/a	n/a	n/a	n/a	n/a	12/4/2018	12/4/2018	12/4/2018		Fund 10	75,000.00		75,000.00	74,670.00		74,670.00	
	Office Equipment	HED	Shopping	n/a	10/30-11/2018	n/a	n/a	n/a	n/a	n/a	12/14/2018	12/14/2018	12/14/2018		Fund 10	919,200.00		919,200.00	908,915.00		908,915.00	
	Equipment for maintenance of vehicle	GASS	Shopping	n/a	12/6-10/2018	n/a	n/a	n/a	n/a	n/a	1/8/2019	1/8/2019	1/8/2019		Fund 10	305,000.00		305,000.00	294,700.00	8,300.00	295,400.00	
10605020	Musical Instruments	HED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a					Fund 10	268,500.00		268,500.00	264,200.00	9,220.00	264,500.00	
	Nursing Equipment	HED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a					Fund 10	300,000.00		300,000.00	298,750.00		298,750.00	
	IT Equipment	HED	Shopping	n/a	12/24-27/2018	n/a	n/a	n/a	n/a	n/a	12/28/2018	12/28/2018	12/28/2018		Fund 10	505,000.00		505,000.00	425,595.00		425,595.00	
	Furnishing of One Unit Classroom into 2 units	HED	Shopping	n/a	12/23-28/2018	n/a	n/a	n/a	n/a	n/a					Fund 10	480,000.00		480,000.00	485,100.00		485,100.00	
	Printer	HED	Shopping	n/a	12/26-28/2018	n/a	n/a	n/a	n/a	n/a	12/28/2018	12/28/2018	12/28/2018		Fund 10	38,066.00		38,000.00	37,968.00		37,968.00	
	Television set	HED	Shopping	n/a	12/28-28/2018	n/a	n/a	n/a	n/a	n/a	1/4/2019	1/4/2019	1/4/2019		Fund 10	68,000.00		68,000.00	67,660.00		67,660.00	
10605020	Parachute & Polyethylene rope	GASS	Shopping	n/a	6/14-18/2018	n/a	n/a	n/a	n/a	n/a	7/3/2018	7/3/2018	7/3/2018		Fund 104	174,800.00		174,800.00	168,630.00		168,630.00	
10605020	Multifunction Copier	GASS	Shopping	n/a	7/31-8/4/2018	n/a	n/a	n/a	n/a	n/a	7/4/2018	7/4/2018	7/4/2018		Fund 104	388,200.00		388,200.00	388,250.00		388,250.00	





Code (PAP)	Procurement	Program/Project	PMD/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PIF)			Contract Cost (P4P)		
					Pre-Proc Conference	Advs/Post of UEB	Pre-bid Card	Eligibility Check	Sub/Down of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOBE	CO	Total	MOBE
10605020	IT Equipment		PS	Shopping	n/a	6/7-12/2018	n/a	n/a	n/a	n/a	n/a	7/13/2018	7/13/2018	7/13/2018		Fund 164	54,100.00		54,100.00	54,040.00		54,040.00
505020/50203	IT Equipment and peripherals		HED	Shopping	n/a	05/04-06/14/2018	n/a	n/a	n/a	n/a	n/a	7/13/2018	7/13/2018	7/13/2018		Fund 164	38,500.00	31,500.00	38,480.00	8,480.00		30,000.00
10605020	Laptop		GASS	Shopping	n/a	05/21-07/14/2018	n/a	n/a	n/a	n/a	n/a	7/13/2018	7/13/2018	7/13/2018		Fund 164	7,000.00	7,000.00	6,840.00			6,840.00
505320/50203	IT Equipment and peripherals		GASS	Shopping	n/a	06/21-25/2018	n/a	n/a	n/a	n/a	n/a	7/13/2018	7/13/2018	7/13/2018		Fund 164	50,500.00	50,500.00	50,420.00	12,420.00		38,000.00
10605020	Steel Cabinets		GASS	Shopping	n/a	06/27-10/2018	n/a	n/a	n/a	n/a	n/a	7/13/2018	7/13/2018	7/13/2018		Fund 164	40,000.00	40,000.00	39,760.00			39,760.00
10605020	Printer		HED	Shopping	n/a	08/23-25/2018	n/a	n/a	n/a	n/a	n/a	7/13/2018	7/13/2018	7/13/2018		Fund 164	18,000.00	18,000.00	18,000.00			18,000.00
10605020	Office Equipment		HED	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a					Fund 164	28,000.00	28,000.00	28,000.00			28,000.00
	Female Cross Thread Buffalos		RS	negotiated Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a					Fund 164	150,000.00	150,000.00	149,700.00			149,700.00
10605020	Office Equipment		GASS	Shopping	n/a	05/04-06/14/2018	n/a	n/a	n/a	n/a	n/a	8/17/2018	8/17/2018	8/17/2018		Fund 164	67,000.00	67,000.00	66,900.00			66,900.00
10606020	Printer for Library		HED	Shopping	n/a	07/31-08/12/2018	n/a	n/a	n/a	n/a	n/a					Fund 164	30,000.00	30,000.00	29,780.00			29,780.00
10605020	Book Scanner for Records		GASS	Shopping	n/a	08/14-17/2018	n/a	n/a	n/a	n/a	n/a	8/17/2018	8/17/2018	8/17/2018		Fund 164	70,000.00	70,000.00	69,215.00			69,215.00
10605020	IT Equipment		HED	Shopping	n/a	08/14-17/2018	n/a	n/a	n/a	n/a	n/a					Fund 164	80,500.00	80,500.00	80,300.00			80,300.00
505020/50203	IT Equipment and peripherals		GASS	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a					Fund 164	21,500.00	21,500.00	21,460.00	8,460.00		15,000.00
10605020	Computer Desktop		HED	Shopping	n/a	09/13-17/2018	n/a	n/a	n/a	n/a	n/a	10/12/2018	10/12/2018	10/12/2018		Fund 164	80,000.00	80,000.00	79,860.00			79,860.00
10605020	Office/IT Equipment		ES	Shopping	n/a	10/23-29/2018	n/a	n/a	n/a	n/a	n/a	12/27/2018	12/27/2018	12/27/2018		Fund 164	543,700.00	543,700.00	541,420.00			541,420.00
10605020	Computer Laboratory Tables		HED	Shopping	n/a	08/13-3/2018	n/a	n/a	n/a	n/a	n/a	11/28/2018	11/28/2018	11/28/2018		Fund 164	150,000.00	150,000.00	149,600.00			149,600.00
10605020	Cutter Plotter		PS	Shopping	n/a	10/13-15/2018	n/a	n/a	n/a	n/a	n/a	12/14/2018	12/14/2018	12/14/2018		Fund 164	23,000.00	23,000.00	22,965.00			22,965.00
505020/50203	Office Supplies and Equipment		HED	Shopping	n/a	11/24-26/2018	n/a	n/a	n/a	n/a	n/a	12/14/2018	12/14/2018	12/14/2018		Fund 164	378,400.00	378,400.00	378,225.00	58,225.00		319,000.00
10605020	ID Card Printers		HED	Shopping	n/a	11/30-12/3/2018	n/a	n/a	n/a	n/a	n/a	12/14/2018	12/14/2018	12/14/2018		Fund 164	474,000.00	474,000.00	473,850.00			473,850.00
10605020	IT Equipment		RS	Shopping	n/a	11/24-26/2018	n/a	n/a	n/a	n/a	n/a					Fund 164	70,000.00	70,000.00	69,805.00			69,805.00
10605020	Sound System Equipment		GASS	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a					Fund 164	47,500.00	47,500.00	46,950.00			46,950.00
10605020	Nursing Laboratory Equipment		HED	Shopping	n/a	12/23-26/2018	n/a	n/a	n/a	n/a	n/a	12/27/2018	12/27/2018	12/27/2018		Fund 164	178,200.00	178,200.00	177,430.00			177,430.00
10605020	IT Equipment for Nursing Laboratory		HED	Shopping	n/a	12/23-26/2018	n/a	n/a	n/a	n/a	n/a	12/27/2018	12/27/2018	12/27/2018		Fund 164	89,500.00	89,500.00	89,050.00			89,050.00
10605020	Hot and Cold Kitchen Equipment		HED	Shopping	n/a	12/18-21/2018	n/a	n/a	n/a	n/a	n/a	12/24/2018	12/24/2018	12/24/2018		Fund 164	783,300.00	783,300.00	782,880.00			782,880.00
10605020	Office Equipment		PS	Shopping	n/a	12/19-21/2018	n/a	n/a	n/a	n/a	n/a	12/25/2018	12/25/2018	12/25/2018		Fund 164	235,400.00	235,400.00	232,920.00			232,920.00
505020/50203	Office Supplies and Equipment		PS	Shopping	n/a	12-19-21/2018	n/a	n/a	n/a	n/a	n/a	12/27/2018	12/27/2018	12/27/2018		Fund 164	288,500.00	288,500.00	287,465.00	148,215.00		154,250.00
10605020	Tarps and Machines/Equipment		PS	Shopping	n/a	12-19-21/2018	n/a	n/a	n/a	n/a	n/a	12/27/2018	12/27/2018	12/27/2018		Fund 164	980,000.00	980,000.00	978,000.00			978,000.00
10604020	Gen Equip		HED	Shopping	n/a	12-22-26/2018	n/a	n/a	n/a	n/a	n/a	1/8/2019	1/8/2019	1/8/2019		Fund 164	265,775.00	265,775.00	265,850.00			265,850.00
10605020	IT Equipment		GASS	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a					Fund 164	52,000.00	52,000.00	51,890.00			51,890.00
10605020	IT Equipment		ES	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a					Fund 164	20,000.00	20,000.00	19,850.00			19,850.00
10605020	Fabricated Steel Sets		GASS	Shopping	n/a	12/28-31/2018	n/a	n/a	n/a	n/a	n/a	1/7/2019	1/7/2019	1/7/2019		Fund 164	185,000.00	185,000.00	183,000.00			183,000.00
10605020	Senior Executive Tables		GASS	Shopping	n/a	12/30/12/2018	n/a	n/a	n/a	n/a	n/a	1/8/2019	1/8/2019	1/8/2019		Fund 164	550,000.00	550,000.00	548,000.00			548,000.00
505020/50203	Sports supplies and equipment		HED	Shopping	n/a	12/25-27/2018	n/a	n/a	n/a	n/a	n/a					Fund 164	75,500.00	75,500.00	75,307.00	77,477.00		47,830.00
505020/50203	Tools/materials for Garment Shop		HED	Shopping	n/a	01/22-24/2019	n/a	n/a	n/a	n/a	n/a	1/9/2019	1/9/2019	1/9/2019		Fund 164	172,681.25	172,681.25	170,840.00	8,540.00		168,300.00
10605020/50203	Materials and Equipment		PS	Shopping	n/a	11/24-26/2018	n/a	n/a	n/a	n/a	n/a	1/9/2019	1/9/2019	1/9/2019		Fund 164	115,000.00	115,000.00	114,500.00	29,900.00		84,600.00
105020/50203	Materials and Equipment		ES	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a					Fund 164	485,000.00	485,000.00	484,305.00	268,505.00		227,800.00
10605020	Office Equipment		HED	Shopping	n/a	12-28-28/2018	n/a	n/a	n/a	n/a	n/a	1/8/2019	1/8/2019	1/8/2019		Fund 164	410,000.00	410,000.00	409,080.00			409,080.00
50203010 01	Procurement of Books		HED	Shopping	n/a	11/15-18/2018	n/a	n/a	n/a	n/a	n/a					Fund 164	917,350.00	917,350.00	916,150.00			916,150.00
10605020	IT Equipment		HES	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a					Fund 164	237,550.00	237,550.00	237,550.00			237,550.00
10605020	Equipment		HES	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a					Fund 164	925,950.00	925,950.00	926,300.00			926,300.00





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(As of December 31, 2018)

Code (PAP)	Procurement Program/Project	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)		
			Pre-Proc Conferenc	Adm/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptanc a/	Total		MODE	CO	Total	MODE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>																						
5020300	Common Office Supplies available at the DBM- PS																					
	Office supplies	HED	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	-	-	655.00	655.00	
	Office supplies	HED	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	-	-	1,175.00	1,175.00	
	Office supplies	HED	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	-	-	11,928.50	11,928.50	
	Office supplies	HED	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	-	-	7,880.00	7,880.00	
	Office supplies	PS	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 104	-	-	18,488.50	18,488.50	
	Office supplies	HED	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 104	-	-	2,946.10	2,946.10	
5020300	Common Office Supplies not available at the DBM- PS																					
	Office supplies	RS	Shopping	n/a	06/14/18/2018	n/a	n/a	n/a	n/a	n/a	7/2/2018	7/2/2018	7/2/2018				Fund 101	227,638.00	227,638.00	192,247.00	192,247.00	
	Fabrication/Installation/Painting of Welcome Arc	HED	Shopping	n/a	6/14/18/2018	n/a	n/a	n/a	n/a	n/a	8/10/2018	8/10/2018	8/10/2018				Fund 101	87,971.14	87,971.14	87,580.00	87,580.00	
	Janitorial Supplies	HED	Shopping	n/a	4/11/16/2018	n/a	n/a	n/a	n/a	n/a	7/13/2018	7/13/2018	7/13/2018				Fund 101	146,250.00	146,250.00	146,250.00	146,250.00	
	Refill of Fire Extinguishers	HED	Shopping	n/a	06/20-22/2018	n/a	n/a	n/a	n/a	n/a	7/10/2018	7/10/2018	7/10/2018				Fund 101	88,100.00	88,100.00	87,380.00	87,380.00	
	Consumables/Toners	HED	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a							Fund 101	194,000.00	194,000.00	191,500.00	191,500.00	
	Photocopier parts/accessories for replacement	GASS, RS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a							Fund 101	157,850.00	157,850.00	157,850.00	157,850.00	
	Materials and electrical supplies	HED	Shopping	n/a	6/1-3/2018	n/a	n/a	n/a	n/a	n/a	8/22/2018	8/22/2018	8/22/2018				Fund 101	102,840.00	102,840.00	101,594.00	101,594.00	
	Gale Uniform	GASS	Shopping	n/a	7/31-08/2/2018	n/a	n/a	n/a	n/a	n/a	10/22/2018	11/26/2018	11/26/2018				Fund 101	78,000.00	78,000.00	78,000.00	78,000.00	
	Steel Shelves	HED	Shopping	n/a	08/3-8/2018	n/a	n/a	n/a	n/a	n/a							Fund 101	134,000.00	134,000.00	129,800.00	129,800.00	
	Classcards	HED	Shopping	n/a	7/31-8/2/2018	n/a	n/a	n/a	n/a	n/a							Fund 101	75,000.00	75,000.00	67,500.00	67,500.00	
	Curtains and accessories	HED	Shopping	n/a	06/19-21/2018	n/a	n/a	n/a	n/a	n/a							Fund 101	320,000.00	320,000.00	320,000.00	320,000.00	
	Consumables/Toners	HED	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a							Fund 101	112,100.00	112,100.00	112,100.00	112,100.00	
	Provision of Consulting Services for the ISO C	GASS	Public Bidding	n/a	08/31-09/1/2018	9/10/2018	9/24/2018	9/24/2018	9/24/2018	09/28-10/2/2018	10/3/2018	10/3/2018	10/3/2018				Fund 101	490,000.00	490,000.00	390,000.00	390,000.00	
	Construction materials/supplies	RS	Shopping	n/a	08/24-27/2018	n/a	n/a	n/a	n/a	n/a	10/16/2018	10/16/2018	10/16/2018				Fund 101	131,050.00	131,050.00	128,705.00	128,705.00	
	Plastic pallets	GASS	Shopping	n/a	10/4-8/2018	n/a	n/a	n/a	n/a	n/a	10/23/2018	10/23/2018	10/23/2018				Fund 101	300,000.00	300,000.00	289,500.00	289,500.00	
	Toner/consumables	HED	Shopping	n/a	10/23-25/2018	n/a	n/a	n/a	n/a	n/a	11/15/2018	11/15/2018	11/15/2018				Fund 101	64,000.00	64,000.00	63,880.00	63,880.00	
	Vehicle parts/accessories	GASS	Shopping	n/a	10/4-8/2018	n/a	n/a	n/a	n/a	n/a	5/11/2018	5/11/2018	5/11/2018				Fund 101	118,500.00	118,500.00	113,900.00	113,900.00	
	Pedestal drawers	GASS	Shopping	n/a	11/9-12/2018	n/a	n/a	n/a	n/a	n/a	11/18/2018	11/18/2018	11/18/2018				Fund 101	276,000.00	276,000.00	274,725.00	274,725.00	
	Steel Racks	HED	Shopping	n/a	11/9-12/2018	n/a	n/a	n/a	n/a	n/a	11/18/2018	11/18/2018	11/18/2018				Fund 101	509,200.00	509,200.00	504,640.00	504,640.00	
	Steel Cabinets	HED	Shopping	n/a	11/9-12/2018	n/a	n/a	n/a	n/a	n/a	11/18/2018	11/18/2018	11/18/2018				Fund 101	588,100.00	588,100.00	587,340.00	587,340.00	
	Clerical tables	HED	Shopping	n/a	11/9-12/2018	n/a	n/a	n/a	n/a	n/a	11/18/2018	11/18/2018	11/18/2018				Fund 101	822,250.00	822,250.00	819,500.00	819,500.00	
	Steel window grills	GASS	Shopping	n/a	10/4-8/2018	n/a	n/a	n/a	n/a	n/a	12/12/2018	12/12/2018	12/12/2018				Fund 101	93,500.00	93,500.00	80,010.00	80,010.00	
	Repair of office walls	HED	Shopping	n/a	11/9-12/2018	n/a	n/a	n/a	n/a	n/a	11/28/2018						Fund 101	122,550.00	122,550.00	118,275.00	118,275.00	
	Repair of Vehicle	GASS	Shopping	n/a	11/9-12/2018	n/a	n/a	n/a	n/a	n/a	12/15/2018						Fund 101	75,600.00	75,600.00	72,750.00	72,750.00	
	Ergonomic chairs and institutional seating	GASS	Shopping	n/a	11/9-11/2018	n/a	n/a	n/a	n/a	n/a	11/23/2018						Fund 101	883,150.00	883,150.00	883,000.00	883,000.00	
	Various office supplies	GASS/HED	Shopping	n/a	11/9-12/2018	n/a	n/a	n/a	n/a	n/a	11/21/2018						Fund 101	785,400.00	785,400.00	755,313.00	755,313.00	
	Janitorial supplies	GASS	Shopping	n/a	11/15-18/2018	n/a	n/a	n/a	n/a	n/a	11/28/2018						Fund 101	80,500.00	80,500.00	80,125.00	80,125.00	
	Carentry tools and hand tools	GASS	Shopping	n/a	11/9/12/2018	n/a	n/a	n/a	n/a	n/a	11/26/2018	11/26/2018	11/26/2018				Fund 101	129,430.00	129,430.00	73,290.00	73,290.00	
	Replacement of Dilapidated Stair Railings at U	HED	Section 53.1	n/a	n/a	n/a	10/12/2018	10/12/2018	10/12/2018	10/26-30/2018	12/18/2018	12/28/2018	12/28/2018				Fund 101	313,003.83	313,003.83	300,027.30	300,027.30	
	Repair/Improvement of Restrooms at the Fir	HED	Section 53.1	n/a	n/a	n/a	10/12/2018	10/12/2018	10/12/2018	10/26-30/2018	12/18/2018	12/28/2018	12/28/2018				Fund 101	489,999.87	489,999.87	484,230.75	484,230.75	





Code (PAP)	Procurement Program/Project	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)		
			Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/	Total		MOOE	CO	Total	MOOE	CO	
	VAWC T-shirts	GASS/HES/RS	Shopping	n/a	11/24-28/2018	n/a	n/a	n/a	n/a	n/a	n/a	8/1/2018	8/1/2018	8/1/2018		Fund 101	100,000.00	100,000.00		100,000.00	100,000.00	
	Fabrication of Steel Gate in paint finish	GASS	Shopping	n/a	12/18-10/2018	n/a	n/a	n/a	n/a	n/a	n/a	12/18/2018	12/18/2018	12/18/2018		Fund 101	75,000.00	75,000.00		74,500.00	74,500.00	
	Provision of Consulting Services for ISO Cert	HED	Shopping	n/a	12/14-0/2018	n/a	n/a	n/a	n/a	n/a	n/a	12/18/2018	12/18/2018	12/18/2018		Fund 101	300,000.00	300,000.00		299,000.00	299,000.00	
	Fabrication of Platform and sliding doors	HED	Shopping	n/a	12/15-21/2018	n/a	n/a	n/a	n/a	n/a	n/a					Fund 101	188,000.00	188,000.00		188,700.00	188,700.00	
	Tarpaulins	GASS	Shopping	n/a	11/9-12/2018	n/a	n/a	n/a	n/a	n/a	n/a	12/18/2018	12/18/2018	12/18/2018		Fund 101	56,350.00	56,350.00		50,234.00	50,234.00	
	Materials for Collage Honor guards	HED	Shopping	n/a	12/6-10/2018	n/a	n/a	n/a	n/a	n/a	n/a					Fund 101	200,148.00	200,148.00		200,148.00	200,148.00	
	Development of Online Enrollment and Access	HED	Shopping	n/a	12/6-10/2018	n/a	12/10/2018	12/10/2018	12/10/2018			12/21/2018	12/21/2018	12/21/2018		Fund 101	700,000.00	700,000.00		695,000.00	695,000.00	
	Clerical tables and ergonomic chairs	HED	Shopping	n/a	12/25-27/2018	n/a	n/a	n/a	n/a	n/a	n/a	1/8/2019	1/9/2019	1/9/2019		Fund 101	900,000.00	900,000.00		898,500.00	898,500.00	
	Supplies and Equipment for HRMT	HED	Shopping	n/a	12/23-29/2018	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2018	12/27/2018	12/27/2018		Fund 101	128,300.00	128,300.00		126,900.00	126,900.00	17,400.00
	Materials for building maintenance	GASS	Shopping	n/a	12/25-27/2018	n/a	n/a	n/a	n/a	n/a	n/a	12/28/2018	12/28/2018	12/28/2018		Fund 101	77,000.00	77,000.00		76,185.00	76,185.00	
	Vehicle parts/accessories	GASS	Shopping	n/a	12/26-28/2018	n/a	n/a	n/a	n/a	n/a	n/a	12/28/2018	12/28/2018	12/28/2018		Fund 101	339,400.00	339,400.00		324,700.00	324,700.00	
	Manuals for references and publication	GASS	Shopping	n/a												Fund 101	307,270.00	307,270.00		307,270.00	307,270.00	
	Office supplies and materials	ES	Shopping	n/a	12/28-31/2018	n/a	n/a	n/a	n/a	n/a	n/a	9/1/2018	9/1/2018	9/1/2018		Fund 101	270,400.00	270,400.00		269,515.00	269,515.00	
	Construction materials/supplies	ES	Shopping	n/a	12/28-31/2018	n/a	n/a	n/a	n/a	n/a	n/a	9/1/2018	9/1/2018	9/1/2018		Fund 101	115,700.00	115,700.00		115,035.00	115,035.00	
	Office supplies and materials	RS	Shopping	n/a	12/28-31/2018	n/a	n/a	n/a	n/a	n/a	n/a	7/1/2018	7/1/2018	7/1/2018		Fund 101	426,300.00	426,300.00		401,780.00	401,780.00	
	Construction supplies and materials	ES	Shopping	n/a	12/19-21/2018	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2018	12/27/2018	12/27/2018		Fund 101	300,000.00	300,000.00		291,970.00	291,970.00	
	Research journals and manuals	RS	Shopping	n/a		n/a	n/a	n/a	n/a	n/a	n/a					Fund 101	80,935.00	80,935.00		79,935.00	79,935.00	
5020300	Gasoline, Oil and Lubricants	GASS, HES, ROE	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Fund 101	2,038,000.00	2,038,000.00		1,064,428.74	1,064,428.74	
5020400	Water Expenses	GASS, HES, ROE	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Fund 101	448,000.00	448,000.00		100,040.00	100,040.00	
5020400	Electricity Expenses	GASS, HES, ROE	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Fund 101	2,743,000.00	2,743,000.00		789,428.91	789,428.91	
5020500	Telephone-Mobile Services/Expenses	GASS, HES, ROE	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Fund 101	778,000.00	778,000.00		400,000.00	400,000.00	
5020500	Internet Expenses	GASS, HES, ROE	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		Fund 101	1,000,000.00	1,000,000.00		141,570.00	141,570.00	
5020600	Psychological test materials	GASS	Shopping	n/a	05/21-08/4/2018	n/a	n/a	n/a	n/a	n/a	n/a	8/8/2018	8/8/2018	8/8/2018		Fund 101	181,200.00	181,200.00		128,000.00	128,000.00	
5020600	Repainting/Repair/Rehabilitation of vehicle	PS	Shopping	n/a	07/31-08/2/2018	n/a	n/a	n/a	n/a	n/a	n/a	8/25/2018	8/25/2018	8/25/2018		Fund 101	72,500.00	72,500.00		69,500.00	69,500.00	
5020600	Repair/Rehabilitation of Vehicle (Ford)	PS	Shopping	n/a	07/21-08/2/2018	n/a	n/a	n/a	n/a	n/a	n/a	8/8/2018	8/8/2018	8/8/2018		Fund 101	65,300.00	65,300.00		63,500.00	63,500.00	
5020600	Repair/Rehabilitation of Vehicle (L300)	PS	Shopping	n/a	8/1-3/2018	n/a	n/a	n/a	n/a	n/a	n/a	8/25/2018	8/25/2018	8/25/2018		Fund 101	55,000.00	55,000.00		52,000.00	52,000.00	
5020600	Repair/Rehabilitation of Vehicle (Nissan)	HED	Shopping	n/a	06/21-25/2018	n/a	n/a	n/a	n/a	n/a	n/a					Fund 101	117,800.00	117,800.00		112,640.00	112,640.00	
5020600	Printing of Research Journals	HED	Shopping	n/a	8/16-20/2018	n/a	n/a	n/a	n/a	n/a	n/a	9/10/2018	9/10/2018	9/10/2018		Fund 101	145,800.00	145,800.00		145,800.00	145,800.00	
5020600	Musical Instruments	HED	Shopping	n/a	08/1-3/2018	n/a	n/a	n/a	n/a	n/a	n/a					Fund 101	184,000.00	184,000.00		181,350.00	181,350.00	
5020600	IO supplies (Ribbon)	HED	Shopping	n/a	08/24-27/2018	n/a	n/a	n/a	n/a	n/a	n/a	9/28/2018	9/28/2018	9/28/2018		Fund 101	110,000.00	110,000.00		110,000.00	110,000.00	
5020600	Procurement of Cultural Uniforms	GASS	Shopping	n/a	8/24-27/2018	n/a	n/a	n/a	n/a	n/a	n/a					Fund 101	318,420.00	318,420.00		318,414.00	318,414.00	
5020600	Curtains and drapes	GASS	Shopping	n/a	08/16-17/2018	n/a	n/a	n/a	n/a	n/a	n/a	9/21/2018	9/21/2018	9/21/2018		Fund 101	63,480.00	63,480.00		63,480.00	63,480.00	
5020600	Repair of Vehicle (L300 S00360)	GASS	Shopping	n/a	1/13-18/2018	n/a	n/a	n/a	n/a	n/a	n/a					Fund 101	54,500.00	54,500.00		54,500.00	54,500.00	
5020600	Supplies, materials and Equipment	HED	Shopping	n/a	08/19-10/2018	n/a	n/a	n/a	n/a	n/a	n/a	10/9/2018	10/9/2018	10/9/2018		Fund 101	154,300.00	154,300.00		151,550.00	151,550.00	44,900.00
5020600	Supplies for enrollment	GASS	Shopping	n/a	08/28-29/2018	n/a	n/a	n/a	n/a	n/a	n/a	9/26/2018	9/26/2018	9/26/2018		Fund 101	80,430.00	80,430.00		80,189.00	80,189.00	
5020600	Repair/Rehabilitation of Vehicle (Pathfinder)	ES	Shopping	n/a	07/31-08/2/2018	n/a	n/a	n/a	n/a	n/a	n/a	10/16/2018	10/16/2018	10/16/2018		Fund 101	308,550.00	308,550.00		297,390.00	297,390.00	
5020600	Agricultural supplies/fertilizers	RS	Shopping	n/a	08/24-27/2018	n/a	n/a	n/a	n/a	n/a	n/a	10/15/2018	10/15/2018	10/15/2018		Fund 101	50,310.00	50,310.00		50,310.00	50,310.00	
5020600	Milking supplies	ES	Shopping	n/a	08/24-27/2018	n/a	n/a	n/a	n/a	n/a	n/a	10/29/2018	10/29/2018	10/29/2018		Fund 101	67,455.00	67,455.00		67,455.00	67,455.00	
5020600	Repair of Vehicle (L300 S.JS188)	HED	Shopping	n/a	08/31-09/3/2018	n/a	n/a	n/a	n/a	n/a	n/a	10/19/2018	10/19/2018	10/19/2018		Fund 101	155,670.00	155,670.00		155,670.00	155,670.00	
5020600	CARASUC Uniforms	HED	Shopping	n/a	10/27-29/2018	n/a	n/a	n/a	n/a	n/a	n/a	11/15/2018	11/15/2018	11/15/2018		Fund 101	265,380.00	265,380.00		265,380.00	265,380.00	
5020600	Vehicle parts/accessories	HED	Shopping	n/a	09/13-17/2018	n/a	n/a	n/a	n/a	n/a	n/a	11/5/2018	11/5/2018	11/5/2018		Fund 101	109,000.00	109,000.00		104,050.00	104,050.00	
5020600	Vehicle parts/accessories	HED	Shopping	n/a	11/13-17/2018	n/a	n/a	n/a	n/a	n/a	n/a	11/10/2018	11/10/2018	11/10/2018		Fund 101	120,800.00	120,800.00		116,400.00	116,400.00	
5020600	Sound System Supplies and Equipment	HED	Shopping	n/a	12/11-13/2018	n/a	n/a	n/a	n/a	n/a	n/a	12/27/2018	12/27/2018	12/27/2018		Fund 101	102,750.00	102,750.00		99,600.00	99,600.00	19,400.00
5020600	Nursing Laboratory Supplies and Materials	HED	Shopping	n/a	12/23-26/2018	n/a	n/a	n/a	n/a	n/a	n/a	12/21/2018	12/21/2018	12/21/2018		Fund 101	86,225.50	86,225.50		86,225.50	86,225.50	





Code (PAP)	Procurement Program/Project		Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)		
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/		Total	MODE	CO	Total	MODE	CO
5020300	Agricultural supplies/breeder feeds	ES	Shopping	n/a	12/26-30/2018	n/a	n/a	n/a	n/a	n/a	n/a						Fund 164	102,500.00	102,500.00		101,800.00	101,800.00
5020300	Drifting chairs	GASS	Shopping	n/a	12/27-30/2018	n/a	n/a	n/a	n/a	n/a	n/a	4/1/2019	4/1/2019	4/1/2019			Fund 164	100,000.00	100,000.00		98,150.00	98,150.00
5020300	Office supplies for ISD	GASS	Shopping	n/a	12/27-30/2018	n/a	n/a	n/a	n/a	n/a	n/a						Fund 164	97,800.00	97,800.00		96,726.00	96,726.00
5020300	Supplies and materials	GASS	Shopping	n/a	12/23-28/2018	n/a	n/a	n/a	n/a	n/a	n/a						Fund 164	467,800.00	467,800.00		465,800.00	465,800.00
5020300	Shelves and tables	HED	Shopping	n/a	12/26-28/2018	n/a	n/a	n/a	n/a	n/a	n/a	1/28/2019	1/28/2019	1/28/2019			Fund 164	915,000.00	915,000.00		903,160.00	903,160.00
5020300	Supplies and materials (Cylindrical water tank)	ES	Shopping	n/a	12/26-28/2018	n/a	n/a	n/a	n/a	n/a	n/a						Fund 164	335,405.00	335,405.00		329,500.00	329,500.00
5020300	Provision of labor for the construction of wal	ES	Shopping	n/a	12/27-30/2018	n/a	n/a	n/a	n/a	n/a	n/a						Fund 164	165,000.00	165,000.00		160,000.00	160,000.00
5020300	Office supplies	ES	Shopping	n/a	07/19/ - 23/2018	n/a	8/10/2018	8/17/2018	8/19/2018	n/a	9/3/2018	9/3/2018	9/3/2018				Fund 164	249,000.00	249,000.00		248,155.00	248,155.00
5020300	Agricultural supplies	RS	Shopping	n/a	10/14-8/2018	n/a	10/12/2018	10/12/2018	10/12/2018	n/a	10/12/2018	10/12/2018	10/12/2018				Fund 161	145,600.00	145,600.00		145,600.00	145,600.00
5020300	Wapla feeds	RS	Shopping		07/31/08/2/2018	n/a	10/1/2018	10/1/2018	10/1/2018	n/a	10/15/2018	10/15/2018	10/15/2018				Fund 161	67,690.00	67,690.00		67,587.00	67,587.00
5020300	IT Devices and supplies	RS	Shopping		10/27-29/2018	n/a	12/21/2018	12/21/2018	12/21/2018	n/a	12/27/2018	12/27/2018	12/27/2018				Fund 161	93,300.00	93,300.00		93,243.00	93,243.00
5020300	Construction supplies and materials	RS	Shopping		12/18-21/2018	n/a	12/27/2018	12/27/2018	12/27/2018	n/a	1/9/2019	1/9/2019	1/9/2019				Fund 161	657,500.00	657,500.00		653,837.00	653,837.00
5020300	Agri-supplies	RS	Shopping		12/18-21/2018	n/a	12/27/2018	12/27/2018	12/27/2018	n/a	1/9/2019	1/9/2019	1/9/2019				Fund 161	150,250.00	150,250.00		148,129.00	148,129.00

List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

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