



**Procurement Monitoring Report as of September 30, 2018**  
**(3rd Quarter)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Method of Item	Pre-bid Conf	Eligibility check	Sub/Open of bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Accept			
100010000	SECURITY SERVICES Seven (7) months Contract for the period June 1, 2018 to December 31, 2018	RO, DOs, EO's, LCs, DLRCs, MVIC	Public Bidding (Password Security Agency, Inc.)	27-Mar-18	20-Apr-18	2-May-18	n/a	n/a	14-May-18	1-May-18; 16-18	1-May-18; 18-18	21-May-18	May 22-23, 18	25-May-18	Dec. 31, 2018	31-Dec-18	Fund 101	7,292,468.43	7,292,468.43		7,145,679.44	7,145,679.44		(1)PICP/AM: Segarino; (2)CCOM/MS.Ng. (3)COA/MS. Lagunay; (4)Kaabag sa Sugbu/MS. Ruiz	2-May-18	n/a	14-May-18	n/a	n/a	n/a	n/a	
100010000	IMPOUNDING & STORAGE AREA Three (3) months extension of Contract of Lease for the period July 1, 2018-September 30, 2018	RO, DOs, EO's, LCs, DLRCs, MVIC	Public Bidding (JSC Hyang Realty, Inc.)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	1,170,000.00	1,170,000.00		1,170,000.00	1,170,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
n/a	AIR CONDITIONING UNITS Supply, Delivery, Installation, Testing & Commissioning 2 units	Tagbilaran City District Office	Repeat Order (EMCON Inc.)	n/a	n/a	n/a	n/a	1-Jun-18	n/a	n/a	PO# 0618-003 dtd 1-Jun-2018	PO received 06-09-18	n/a	25-Jul-19	2-Aug-18	Fund 101	500,000.00	500,000.00		222,742.00	222,742.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	purchased through repeat order instead of bidding under RA 5184- Sect 51	
100010000/20210000/302020000/202030000	COMMON COMPUTER SUPPLIES (PR No. 0418-029) -Epson consumables: colors black, cyan, magenta & yellow, HP toner cart 35A, toner cart for brother TN2260, ribbon cart for epson 300 & 310 and ribbon cart for epson 2180 -30 days delivery period	RO, DOs, EO's, LCs, DLRCs, MVIC	SVP-Bidding (SECC Computer Sales, Services & Enterprises)	n/a	Apr 21-27, 2018	n/a	n/a	2-May-18	n/a	3-May-18	PO# 0618-005 dtd 5-7-18	PO received: 6-28-18	n/a	27-Jul-16	27-Jul-16	Fund 101	82,408.90	82,408.90		81,843.00	81,843.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	budget realigned to another program/project on revised APP No. 3 CY 2018	
302030000	COMPUTER MONITORS (PR No. 0418-026) 10 units -30days delivery period	Licensing Offices	SVP-Bidding (SECC Computer Sales, Services & Enterprises)	n/a	Apr 21-27, 2018	n/a	n/a	2-May-18	n/a	3-May-18	PO# 0618-004 dtd 5-7-18	PO received: 6-28-18	n/a	27-Jul-16	8-Aug-18	Fund 101	80,000.00	80,000.00		79,960.00	79,960.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
<b>Total Alloted Budget of Procurement Activities</b>																	<b>8,124,887.33</b>															
<b>Total Contract Price of Procurement Activities Conducted</b>																	<b>8,620,464.44</b>															
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	<b>504,402.89</b>															

ON-GOING PROCUREMENT ACTIVITIES																															
100010000/ 30210000/ 302020000/ 302030000	COMMON OFFICE SUPPLIES (1st Quarter) PR No. 0218-012	RO, DOs, EO's, LCs, DLRCs, MVIC	Two-Failed Biddings/ proceed to Shopping Mode	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	106,069.73	106,069.73		n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	budget realigned to another program/project on revised APP No. 3 CY 2018
100010000/ 30210000/ 302020000/ 302030000	COMMON OFFICE SUPPLIES (2nd Quarter) PR No. 0418-028	RO, DOs, EO's, LCs, DLRCs, MVIC	Two-Failed Biddings/ proceed to Shopping Mode	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	57,023.36	57,023.36		n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	budget realigned to another program/project on revised APP No. 3 CY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-Bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Accept	Remarks (Explaining changes from the APP)
				Pre-Bid Conference	Receipt of IABE	Pre-Bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Accession Number		Total	MOOE	CO	Total	MOOE	CO								
100010000/ 30210000/ 302020000/ 302030000	COMMON COMPUTER SUPPLIES (2nd Quarter) PR No 0418-030	RO, DOs, EO, LCs, DLRCs, MVIC	Two-Failed Biddings/ proceed to Shopping Mode	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	6,255.00	6,255.00		n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	budget realigned to another program/project on revised APP No. 3 CY 2018
100010000/ 30210000/ 302020000/ 302030000	COMMON COMPUTER SUPPLIES (2nd Quarter) PR No 0418-031	RO, DOs, EO, LCs, DLRCs, MVIC	Two-Failed Biddings/ proceed to Shopping Mode	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	13,104.00	13,104.00		n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	budget realigned to another program/project on revised APP No. 3 CY 2018
100010000	Repair & Maintenance Procurement of 1pc Upper Fuser Roller for the UBIX Copier, Bzhub 283 stored/used by Finance Division	RO, DOs, EO, LCs, DLRCs, MVIC	Repair & Maintenance of Office Equipment	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	1,372.00	1,372.00		1,372.00	1,372.00		n/a	n/a	n/a	n/a	n/a	n/a	budget realigned to another program/project on revised APP No. 3 CY 2018	
100010000/ 30210000/ 302020000/ 302030000	CONSUMABLES (2nd Quarter) PR No. 0518-034 2 Toners for TN 323 Develop Neo 357 Multifunction Copier	RO, DOs, EO, LCs, DLRCs, MVIC	Two-Failed Biddings/ proceed to Shopping Mode	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	13,640.00	13,640.00		n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	budget realigned to another program/project on revised APP No. 3 CY 2018	
302020000	Procurement of Drug Testing Kit (2nd Quarter)	RO, DOs, EO, LCs, DLRCs, MVIC	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	50,000.00	50,000.00		n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a		
302020000	Procurement of Eight (8) units Uninterrupted Power Supply (UPS) 1100VA, 230V (2nd Quarter) CANCELLED	Licensing Offices	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	28,000.00	28,000.00		n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	budget realigned to another program/project on revised APP CY 2018	
100010000/ 30210000/ 302020000/ 302030000	Procurement of Consumables (available and not available at PS)	RO, DOs, EO, LCs, DLRCs, MVIC, TOPOs	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	129,625.00	129,625.00		n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	budget realigned to another program/project on revised APP No. 3 CY 2018	
100010000/ 30210000/ 302020000/ 302030000	Procurement of Common Office Supplies	RO, DOs, EO, LCs, DLRCs, MVIC, TOPOs	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	99,779.73	99,779.73		n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	budget realigned to another program/project on revised APP No. 3 CY 2018	
100010000/ 30210000/ 302020000/ 302030000	Procurement of Common Janitorial Supplies	RO, DOs, EO, LCs, DLRCs, MVIC, TOPOs	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	26,145.00	26,145.00		n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	budget realigned to another program/project on revised APP No. 3 CY 2018	
100010000	Rental of Office Building for Mandaua City District Office (MCDO) and Mandaua City Licensing Center (MCLC)	Office building for MCDO & MCLC	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	380,000.00	380,000.00		n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	Adjusted budget in Updated APP (No 2) CY 2018 / Contract Changed to CUSA by supplier as of April 2018	
100010000	IMPOUNDING & STORAGE AREA	RO, DOs, EO, LCs, DLRCs, MVIC	Agency-Agency (MOA with Province of Cebu)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	n/a	n/a		n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	HOPE awaits Memorandum of Agreement (MOA) with Province of Cebu/ Gov. Hilarion Davide for free use of government lot	
<b>Total Alloted Budget of On-going Procurement Activities</b>																	<b>275,464.09</b>													

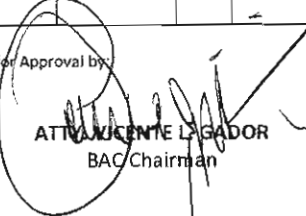
Prepared by:

  
**ROSALIES B. AQUINO**  
 BAC Secretariat

Approved:

  
**VICTOR EMMANUEL C. CAINDEC**  
 Head of the Procuring Entity

Recommended for Approval by:

  
**ATTY. VICENTE LEGADOR**  
 BAC Chairman



Procurement Monitoring Report as of December 31, 2018  
(4th Quarter)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Procurement Process						Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Mailpost of ABP	Pre-bid Conf	Eligibility check	Sub/Open of bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Performance/Completion	Retention/Release	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Accept				
100010000	SECURITY SERVICES Seven (7) months Contract for the period June 1, 2018 to December 31, 2018	RO, DOs, EO, LCs, DLRCs, MVIC	Public Bidding (Passwood Security Agency, Inc.)	27-Mar-18	20-Apr-18	2-May-18	n/a	14-May-18	May 15-16-18	May 17-18-18	21-May-18	May 22-23-18	25-May-18	Dec. 31, 2019	31-Dec-19	Fund 101	7,292,458.43	7,292,458.43		7,145,879.44	7,145,879.44		(1)PICP/AMr. Sagarino; (2) CCC/MS.Ng. (3) COA/Me. Lagunay; (4) Kaabag sa Supbu/Me. Ruiz	2-May-18	n/a	14-May-18	n/a	n/a	n/a				
100010000	IMPOUNDING & STORAGE AREA extension of Contract of Lease for the period October 1, 2018 to November 16, 2018	RO, DOs, EO, LCs, DLRCs, MVIC	Public Bidding (D.D. Uyling Realty, Inc.)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	585,000.00	585,000.00		585,000.00	585,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100010000	IMPOUNDING & STORAGE AREA	RO, DOs, EO, LCs, DLRCs, MVIC	Agency-Agency (MOA with Province of Cebu)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	-	0		-	0		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Memorandum of Agreement (MOA) with Province of Cebu Gov. Hilarion Davide for free use of government lot to be used as impounding & storage area from November 16, 2018 onwards	
100010000	Meal Accommodation of 100 LTO employees & Secretariat for the General Assembly this October 20, 2018 (PR No. 1018-043)	RO, DOs, EO, LCs, DLRCs, MVIC	NP-SVP (Chrysopa Hotel)	n/a	n/a	n/a	n/a	18-Oct-18	19-Oct-18	19-Oct-18	19-Oct-18	19-Oct-18	n/a	20-Oct-18	20-Oct-18	Fund 101	50,000.00	50,000.00		50,000.00	50,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
100010000/20210000/302020000/202030000	CONSUMABLES Available & Not Available at PS (PR No. 1018-045) Epson inks-cyan, magenta & yellow	RO, DOs, EO, LCs, DLRCs, MVIC, TOPOs	Agency-Agency (CBM-PS)	n/a	n/a	n/a	n/a	n/a	n/a	POs 1019-008 dtd 10-19-18	n/a	n/a	n/a	14-Nov-18	16-Nov-18	Seat Belt Fund	110,501.59	110,501.59		28,297.50	28,297.50											Included in Supplemental APP No. 3 cy2018	
100010000/20210000/302020000/202030000	CONSUMABLES Available & Not Available at PS (PR No. 1018-045) Black Epson inks, HP cart 35A, TN2200 carts, Epson LX310 ribbons, Epson 2180 ribbons, etc	RO, DOs, EO, LCs, DLRCs, MVIC, TOPOs	Agency-Agency (CBM-PS)	n/a	11-019-2018	n/a	n/a	16-Nov-18	16-Nov-18	20-Nov-18	POs 1118-010 dtd 11-20-18	26-Nov-18	n/a	17-Dec-18	14-Dec-18	Seat Belt Fund	82,204.09	82,204.09		81,860.00	81,860.00												Included in Supplemental APP No. 3 cy2018
100010000/20210000/302020000/202030000	CONSUMABLES Not Available at PS (PR No. 1018-048) 3 toners, TN323 Develop (NEO 367 Multifunction Copier (Admin Div)	RO, DOs, EO, LCs, DLRCs, MVIC, TOPOs	NP-SVP/proceed to Shopping mode (Copywinn Office Systems Corp.)	n/a	n/a	n/a	n/a	7-Dec-18	7-Dec-18	10-Dec-18	POs 1216-012 dtd 12-12-18	28-Dec-18	n/a	4-Jan-19	30-Jan-19	Seat Belt Fund	22,506.00	22,506.00		19,500.00	19,500.00												Included in Supplemental APP No. 3 cy2018
100010000/20210000/302020000/202030000	CONSUMABLES Not Available at PS (PR No. 1018-047) Cards & Master Roll for Akinto Digital Duplicator-Model RD 4129 Risograph (Property Sect.)	RO, DOs, EO, LCs, DLRCs, MVIC, TOPOs	NP-SVP/proceed to Shopping Mode (Gaiwan Print Inc.)	n/a	n/a	n/a	n/a	7-Dec-19	7-Dec-19	10-Dec-19	POs 1218-011 dtd 12-11-18	20-Dec-18	n/a	26-Dec-18	9-Jan-19	Seat Belt Fund	16,871.80	16,871.80		16,862.00	16,862.00												Included in Supplemental APP No. 3 cy2018
100010000/20210000/302020000/202030000	CONSUMABLES Not Available at PS (PR No. 1018-048) Carts for Bushub 283 Multifunction Copier (Finance Div.)	RO, DOs, EO, LCs, DLRCs, MVIC, TOPOs	NP-SVP/proceed to Shopping Mode (Mbx Cells)	n/a	n/a	n/a	n/a	21-Dec-18	21-Dec-18	11-27-2018	POs 1219-018 dtd 12-27-18	28-Dec-18	n/a	3-Jan-19	11-Jan-19	Seat Belt Fund	14,414.40	14,414.40		13,104.00	13,104.00												Included in Supplemental APP No. 3 cy2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)										
				Pre-Bid Conference	Upload of AEB	Pre-Bid Conf	Eligibility Check	Upload of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Subway Completion	Acceptance/Review	Total		MOOE	CO	Total	MOOE	CO													
100010000	Consultative Meeting on Landbank of the Phils - Electronic Payment Portal System (LBP-EPPS) on Nov 28, 2019 for 100pax (PR No. 1118-056)	RO, DOs, EOs, LCs, DLRCs, & MVIC	NP-SVP/Two-Phased Biddings (Citywide Note)	n/a	20-Nov-18	n/a	n/a	23-Nov-18	23-Nov-18	27-Nov-18	27-Nov-18	27-Nov-18	28-Nov-18	28-Nov-18	29-Nov-18	Fund 101	40,000.00	40,000.00		25,000.00	25,000.00														
n/a	Supply & Delivery of 4 Air Conditioning Units for use of newly transferred LTO-7 Regional Office at MVIC, Subangdaku, Mandaua City (PR No. 1218-059)	Regional Office	NP-SVP (Fast Track - Citywide Note)	n/a	13-Dec-18	n/a	n/a	21-Dec-18	21-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	28-Dec-18	15-Jan-19	Fund 101	277,258.00	277,258.00		252,656.00	252,656.00														
100010000/20210000/302020000/202030000	COMMON OFFICE SUPPLIES Available & Not Available at PS (PR No. 1218-061) envelopes, bondpapers, tapes, PH flags, twines, trashbags, markers, staple wires, folders, etc	RO, DOs, EOs, LCs, DLRCs, TOPOs & MVIC	Agency-Agency (DBM-PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19-Dec-18	9-Jan-19	Fund 101	576,676.20	576,676.20		198,676.75	198,676.75												fund from approved financial assistance of Central Office/included in APP No. 4 cy2019		
100010000/20210000/302020000/202030000	JANITORIAL SUPPLIES Available at PS (PR No. 1218-062) Disinfectant spray, detergent powder, cleaner, trashbag, plastic twine	RO, DOs, EOs, LCs, DLRCs, MVIC, TOPOs	Agency-Agency (DBM-PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	19-Dec-18	9-Jan-19	Fund 101	74,681.60	74,681.60		16,511.60	16,511.60												fund from approved financial assistance of Central Office/included in APP No. 4 cy2019		
100010000/20210000/302020000/202030000	CONSUMABLES Not Available at PS (PR No. 1218-068) Cartra for Bizhub 283 Multifunction Copier (Finance Div)	RO, DOs, EOs, LCs, DLRCs, MVIC, TOPOs	NP-SVP (Ultra Comp)	n/a	14-Dec-18	n/a	n/a	21-Dec-18	21-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	28-Dec-18	4-Jan-19	23-Jan-19	Fund 101	30,576.00	30,576.00		30,576.00	30,576.00													fund from approved financial assistance of Central Office/included in APP No. 4 cy2019	
100010000/30210000/302020000/302030000	10 units SAFETY VAULTS (PR No. 1218-067)	RO, DOs, EOs, LCs, DLRCs, MVIC, TOPOs	NP-SVP (Progress Home & Office Furniture Goods)	n/a	14-Dec-18	n/a	n/a	21-Dec-18	21-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	28-Dec-18	4-Jan-19	23-Jan-19	Fund 101	135,000.00	135,000.00		132,500.00	132,500.00													fund from approved financial assistance of Central Office/included in APP No. 4 cy2019	
100010000/30210000/302020000/302030000	40 units 4-Seater Gang/Walking Chair (PR No. 1218-068)	RO, DOs, EOs, LCs, DLRCs, MVIC, TOPOs	NP-SVP (Progress Home & Office Furniture Goods)	n/a	18-Dec-18	n/a	n/a	19-Dec-18	19-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	28-Dec-18	11-Jan-19	23-Jan-19	Fund 101	433,000.00	433,000.00		410,400.00	410,400.00														fund from approved financial assistance of Central Office/included in APP No. 4 cy2019
100010000/30210000/302020000/302030000	28 units Printer Inkjets (PR No. 1218-070)	RO, DOs, EOs, LCs, DLRCs, MVIC, TOPOs	NP-SVP (Fast Track PC Shoppe)	n/a	19-Dec-18	n/a	n/a	27-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	28-Dec-18	10-Jan-19	24-Jan-19	Fund 101	125,000.00	125,000.00		121,250.00	121,250.00														fund from approved financial assistance of Central Office/included in APP No. 4 cy2019
100010000/30210000/302020000/302030000	3 units Multifunction Printers (PR No. 1218-071)	Regional Office	NP-SVP (Fast Track PC Shoppe)	n/a	19-Dec-18	n/a	n/a	27-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	27-Dec-18	28-Dec-18	12-Jan-19	30-Jan-19	Fund 101	44,400.00	44,400.00		42,600.00	42,600.00														fund from approved financial assistance of Central Office/included in APP No. 4 cy2019
302020000	Preventive Maintenance Schedule (PMS) of 1 unit LTO7 Mitsubishi Strada (Plate No. SAA 3883) Patrol Vehicles (PR No. 1218-072)	RO, DOs, EOs, LCs, DLRCs, MVIC	Direct Contracting (Fast Track - Phils Corp)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	28-Dec-18	4-Jan-19	4-Jan-19	Fund 101	15,000.00	15,000.00		14,545.17	14,545.17													**unit under warranty	
302020000	Preventive Maintenance Schedule (PMS) of 1 unit LTO7 Mitsubishi Strada (Plate No. SAA 3883) Patrol Vehicle (PR No. 1218-072A)	RO, DOs, EOs, LCs, DLRCs, MVIC	Direct Contracting (Fast Track - Phils Corp)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	28-Dec-18	4-Jan-19	4-Jan-19	Fund 101	15,000.00	15,000.00		14,601.17	14,601.17													**unit under warranty	
302020000	Preventive Maintenance Schedule (PMS) of 1 unit LTO7 Mitsubishi Strada (Plate No. SAA 3886) Patrol Vehicles (PR No. 1218-072B)	RO, DOs, EOs, LCs, DLRCs, MVIC	Direct Contracting (Fast Track - Phils Corp)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	28-Dec-18	4-Jan-19	4-Jan-19	Fund 101	15,000.00	15,000.00		14,075.17	14,075.17													**unit under warranty	
<b>Total Alloted Budget of Procurement Activities</b>																	<b>9,925,348.11</b>																		
<b>Total Contract Price of Procurement Activities Conducted</b>																	<b>9,185,218.46</b>																		
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	<b>740,329.65</b>																		

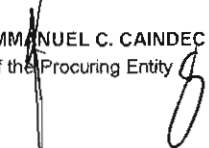
Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers							Remarks (Explaining changes from the APP)
					Pre-Bid Conference	Receipt of IAB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Runover	Total		MOCE	CO	Total	MOCE	CO	Pre-Bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Accept		

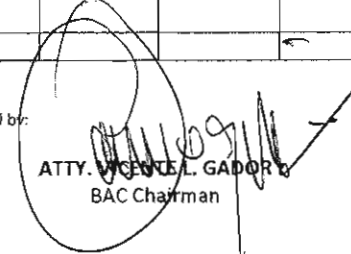
**ON-GOING PROCUREMENT ACTIVITIES**

100010000/20210000/302020000/202030000	Motor Vehicle & Motorcycle Tires (PR No. 1018-049)	Operations Division	NP-SVP/Shopping Mode															Seat Belt Fund	148,400.00	148,400.00										included in Supplemental APP No. 3 cy2018		
100010000/20210000/302020000/202030000	Motor Vehicle & Motorcycle Batteries (PR No. 1018-050)	Operations Division	NP-SVP/Shopping Mode															Seat Belt Fund	41,500.00	41,500.00										included in Supplemental APP No. 3 cy2018		
100010000/20210000/302020000/202030000	Drug Testing Kit For Oplan Ligtas Biyaha-Random Drug Testing of Drivers (PR No. 1018-051)	Administrative Division	NP-SVP															Fund 101	21,000.00	21,000.00												
100010000	Local Newspaper Advertisement for ITB posting of Procurement of Security Services CY 2019 (PR No. 1118-052)	Administrative Division	NP-SVP															Fund 101	5,500.00	5,500.00												
100010000	National Newspaper Advertisement for ITB posting of Procurement of Security Services CY 2019 (PR No. 1118-052)	Administrative Division	NP-SVP															Fund 101	15,000.00	15,000.00												
100010000	SECURITY SERVICES CY 2018 for the period Jan. 1, 2019 to December 31, 2019 (PR No. 1118-064)	RO, DOs, EO, LCs, DLRCs, & MVIC	Public Bidding (Certi Security & Investigation Agency Inc.)															Fund 101	12,110,226.18	12,118,226.18										FAILURE OF BIDDING/ABC from wage order computation		
100010000	Labour, Supply & Delivery of Materials for the Proposed Renovation of LTO Toledo City District Office (PR No. 1118-055)	Toledo City District Office	Public Bidding	7-Nov-18	Nov 21 to Dec 10, 2018	28-Nov-18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	3,000,000.00	3,000,000.00				(1)PICPA/Mr. Genhinh (2)CCO/MS Jg (3)COA/MS. Legunay; (4)Kaabag sa Sugbu/MS. Ruiz	28-Nov-18	n/a	10-Dec-18	n/a	n/a	n/a	n/a	FAILURE OF BIDDING/no bidders
100010000/20210000/302020000/202030000	CONSUMABLES Available & Not Available at PS (PR No. 1218-083) Epson inks, HP cart 35A, TN2260 carts, Epson LX310 ribbons, Epson 2150 ribbons, HP Deskjet F4280 carts	RO, DOs, EO, LCs, DLRCs, MVIC, TOPOs	NP-SVP/Two-Failed Biddings															Fund 101	259,422.18	259,422.18										fund from approved financial assistance of Central Office/Included in APP No. 4 cy2019		
100010000/20210000/302020000/202030000	CONSUMABLES Not Available at PS (PR No. 1218-084) toners, drum & developer for TN323 Develop INEO 367 Multifunction Copier (Admin Div.)	RO, DOs, EO, LCs, DLRCs, MVIC, TOPOs	NP-SVP															Fund 101	178,000.00	178,000.00										fund from approved financial assistance of Central Office/Included in APP No. 4 cy2019		
100010000/20210000/302020000/202030000	CONSUMABLES Not Available at PS (PR No. 1218-085) Carts & Master Rolls for Akinto Digital Duplicator-Model RD 4129 Risograph (Property Sect.)	RO, DOs, EO, LCs, DLRCs, MVIC, TOPOs	NP-SVP															Fund 101	31,335.00	31,335.00										fund from approved financial assistance of Central Office/Included in APP No. 4 cy2019		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)										
				Pre-Bid Conference	Ad/Post of IAB	Pre-Bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Closeance/Owner	Total		MOOE	CO	Total	MOOE	CO	Pre-Bid Conf		Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Delivery/Accept						
100010000/20210000/302020000/202030000	COMMON OFFICE SUPPLIES Available & Not Available at PS (PR No. 1018-044) envelopes, bondpapers, tapes, PH flags, twines, trashbags, folders, etc.	RO, DOs, EO, LCs, DLRCs, MVIC, TOPOs	NP-SVP														Seat Belt Fund	143,743.38	143,743.38																included in Supplemental APP No. 3 cy2018
100010000/20210000/302020000/202030000	COMMON OFFICE SUPPLIES Available & Not Available at PS (PR No. 1218-061) envelopes, bondpapers, tapes, PH flags, twines, trashbags, markers, staple wires, folders, etc.	RO, DOs, EO, LCs, DLRCs, TOPOs & MVIC	NP-SVP														Fund 101	576,676.20	576,676.20															fund from approved financial assistance of Central Office/included in APP No. 4 cy2019	
100010000/20210000/302020000/202030000	JANITORIAL SUPPLIES Available at PS (PR No. 1218-062) Disinfectant spray, detergent powder, cleaner, trashbag, plastic bowl	RO, DOs, EO, LCs, DLRCs, MVIC, TOPOs	NP-SVP														Fund 101	74,661.60	74,661.60															fund from approved financial assistance of Central Office/included in APP No. 4 cy2019	
100010000	Labour, Supply & Delivery of Materials for the Proposed Sectional Repair & Rehabilitation of LTO Bala City District Office (PR No. 1118-058)	Bala City District Office	Public Bidding	7-Nov-18	Nov 26 to Dec 17, 2018	5-Dec-18	n/a	17-Dec-18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	1,500,000.00		1,500,000.00												(1) PICPA/Mr. Ganjabin (2) CCC/MS Ng (3) COM/MS Lagunay (4) Kaabag sa Sugbuwila Ruiz FAILURE OF BIDDING/no bidders			
100010000	Meal Accommodation of LTO personnel & Secretariat for the Deputation Seminar on Dec. 14-15, 2018 (Batch 1) and Dec. 17-18, 2018 (Batch 2). (PR No. 1218-060)	Operations Division	NP-SVP/Two-Failed Biddings														Fund 101	164,000.00	164,000.00														FAILURE OF BIDDING/no bidders		
100010000/30210000/302020000/302030000	1 unit BILL COUNTER (PR No. 1218-068)	Mandaue City DO	NP-SVP														Fund 101	9,500.00	9,500.00														fund from approved financial assistance of Central Office/included in APP No. 4 cy2019		
302030000	Preventive Maintenance Schedule (PMS) of LTO7 Toyota Innova with Plate No. SAA1012 (PR No. 1218-073)	RO, DOs, EO, LCs, DLRCs, MVIC	NP-SVP														Fund 101	13,500.00	13,500.00																
100010000	Rehabilitation & Repair of LTO Jagna District Office	Jagna District Office	Public Bidding														Fund 101	1,500,000.00		1,500,000.00														Office temporarily closed since July 2018	
<b>Total Alloted Budget of On-going Procurement Activities</b>																		<b>3,982,101.18</b>																	

Prepared by:  
  
**ROSALIE B. AQUINO**  
 BAC Secretariat

APPROVED:  
  
**VICTOR EMMANUEL C. CAINDEC**  
 Head of the Procuring Entity

Recommended for Approval by:  
  
**ATTY. VINCENT L. GADOR**  
 BAC Chairman