ANNEX B

Laguna Lake Development Authority (LLDA) Procurement Monitoring Report as of 12/31/2018

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
5-02-11-030	Software Development for the LLDA Automated Permit Processing System (LAPPS)	PPIMD	Competitive Bidding	10/25/17	10/27/17		11/20/17	Cancelled through BAC Resolution No. 2018-20								Corporate Budget	10,000,000.00	10,000,000.00					COA, PCCI, Sentrong Alternatibong Lingap Panligal	n/a	11/10/2017	11/10/2017				
1-06-05-140	Laboratory Equipment (Batch 2)	ELRD	Competitive Bidding	10/30/17	11/3/17	11/17/17	11/29/17	11/29/17	1/18/18	4/10/18	4/25/18 4/30/18 4/24/18 4/26/18 4/27/18	5/18/18 5/23/18 5/22/18 5/18/18 5/15/18	6/1/18 6/1/18 5/22/18 6/5/18 5/22/18	8/16/18 10/11/18	8/16/18 8/22/18;10/3/18;11/18/18	Corporate Budget	3,355,000.00		3,355,000.00	18,515.00 97,628.57 89,500.00 705,835.00 1,215,665.00		18,515.00 97,628.57 89,500.00 705,835.00 1,215,665.00	COA, PCCI, Sentrong Alternatibong Lingap Panligal	11/6&7/2017	11/6&7/2017	11/6&7/2017		2/21,22&23/2018; 4/4&5/2018		
1-06-06-010	Vehicles	ADM	Competitive Bidding	12/5/17	12/6/17	3/8/18	3/20/18	3/20/18	4/12/18	5/29/18	6/13/18	6/22/18	7/6/18			Corporate Budget	8,000,000.00		8,000,000.00	7,476,049.52		7,476,049.52	COA, PCCI, Sentrong Alternatibong Lingap Panligal	12/8/2017	12/8/2017	12/8/2017		5/23&24/2018		
1-06-06-010	Supply and delivery of two (2) units Motorized boats	ADM	Competitive Bidding	5/15/18	5/18/18	5/31/18	6/28/18	6/28/18	Failed Bidding through BAC Resolution No. 2018-08							Corporate Budget	1,400,000.00		1,400,000.00				COA, PCCI, Sentrong Alternatibong Lingap Panligal	5/23/18; 5/24/18 &6/21/18	5/23/18; 5/24/18 & 6/21/18	5/23/18; 5/24/18 & 6/21/18				
1-06-05-140	Supply, delivery and installation of various Monitoring Equipment	PDMED	Competitive Bidding	9/11/18	9/14/18	9/25/18	10/9/18	10/9/18	Failed Bidding through BAC Resolution No. 2018-14							Corporate Budget	3,910,000.00		3,910,000.00				COA, PCCI, Sentrong Alternatibong Lingap Panligal, CELLDA	9/17/18&9/18/18	9/17/18&9/18/18	9/17/18&9/18/18				
5-02-03-110	Secure Tag Sticker	PPIMD	Small Value Procurement	n/a	n/a	n/a	n/a	4/20/18	6/19/18	n/a	7/12/18	7/12/18	7/12/18	7/12/18	7/12/18	Corporate Budget	49,000.00	49,000.00		44,460.00	44,460.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-12-010	Integrated Pest Management Control	ADM	Small Value Procurement	n/a	6/5/18	n/a	n/a	6/14/18	6/28/18	n/a	7/10/18	7/10/18	7/10/18	monthly	monthly	Corporate Budget	90,000.00	90,000.00		59,400.00	59,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Printing of letterhead	ADM	Small Value Procurement	n/a	n/a	n/a	n/a	7/2/18	7/3/18	n/a	9/7/18	9/7/18	9/7/18	9/7/18	9/10/18	Corporate Budget	50,000.00	50,000.00		49,600.00	49,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-06-05-140	Hauling of Laboratory Liquid Wastes	ELRD	Small Value Procurement	n/a	6/12/18	n/a	n/a	7/11/18	8/3/18	n/a	9/5/18	9/5/18	9/5/18	quarterly	quarterly	Corporate Budget	200,000.00	200,000.00		200,000.00	200,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
-02-99-02	Reflectorized Sticker	ADM	Small Value Procurement	n/a	6/15/18	n/a	n/a	Cancelled.								Corporate Budget	64,000.00	64,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	DJI Inspire 2 propellers	PDMED	Small Value Procurement	n/a	6/28/18	n/a	n/a	7/19/18	8/3/18	n/a	8/9/18	8/9/18	8/9/18	10/2/18	10/2/18	Corporate Budget	50,000.00	50,000.00		49,715.00	49,715.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-070	vaccines	ADM	Small Value Procurement	n/a	7/4/18	n/a	n/a	7/12/18	7/16/18	n/a	7/30/18	7/30/18	7/30/18	8/6/18	8/6/18	Corporate Budget	184,052.00	184,052.00		158,256.24	158,256.24		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

5-02-03-110	Printing of LLDA Lake Watch	OGM	Small Value Procurement	n/a	8/1/18	n/a	n/a	8/8/18	8/17/18	n/a	8/24/18	8/24/18	8/24/18	8/31/18	9/3/18	Corporate Budget	100,000.00	100,000.00		54,500.00	54,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-11-030	Certifying body	PPIMD	Small Value Procurement	n/a	10/7/17	n/a	n/a	10/24/17	12/6/17	n/a	12/29/17	5/31/18	8/28/18			Corporate Budget	362,600.00	362,600.00		283,046.40	283,046.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-040	Fabrication and installation of metal railings	ADM	Small Value Procurement	n/a	8/17/18	n/a	n/a	8/29/18	9/4/18	n/a	9/14/18	9/14/18	9/14/18	9/25/18	9/25/18	Corporate Budget	80,000.00	80,000.00		79,820.15	79,820.15		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-060	Change oil of Gen set	ADM	Small Value Procurement	n/a	n/a	n/a	n/a	8/30/18	8/31/18	n/a	9/25/18	9/25/18	9/25/18	9/26	9/28	Corporate Budget	50,000.00	50,000.00		47,200.00	47,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-040	Repair of Aircon at MOF Room	ADM	Small Value Procurement	n/a	n/a	n/a	n/a	7/31/18	8/1/18	n/a	8/7/18	8/7/18	8/7/18	8/15/18	8/15/18	Corporate Budget	25,000.00	25,000.00		14,500.00	14,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-06-05-020	Glass Plaque	ADM	Small Value Procurement	n/a	n/a	n/a	n/a	10/1/18	10/4/18	n/a	10/17/18	10/17/18	10/17/18	10/22/18	10/25/18	Corporate Budget	16,000.00	16,000.00		16,000.00	16,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-06-05-020	Grass Cutter	ADM	Small Value Procurement	n/a	8/17/18	n/a	n/a	8/29/18	9/12/18	n/a	10/23/18	10/23/18	10/23/18	10/23/18	10/25/18	Corporate Budget	100,000.00		100,000.00	60,000.00		60,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-060	Repair of ACU of vehicle	ADM	Small Value Procurement	n/a	n/a	n/a	n/a	9/19/18	9/20/18	n/a	10/29/18	10/29/18	10/29/18	10/29/18	10/29/18	Corporate Budget	6,000.00	6,000.00		5,800.00	5,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-06-010	Wooden pen holder	OGM/PIU	Small Value Procurement	n/a	n/a	n/a	n/a	11/21/18	11/21/18	n/a	12/13/18	12/13/18	12/13/18	12/13/18	12/13/18	Corporate Budget	30,000.00	30,000.00		29,000.00	29,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-06-010	LLDA Anniversary Souvenirs	PIU	Small Value Procurement	n/a	8/17/18	n/a	n/a	8/30/18	9/14/18	n/a	9/28/18	9/28/18	9/28/18	11/29/18	12/3/18	Corporate Budget	175,000.00	175,000.00		169,000.00	169,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-02-99-02	Reflectorized Sticker	ADM	Small Value Procurement	n/a	n/a	n/a	n/a	11/26/18	11/27/18	n/a	11/29/18	11/29/18	11/29/18	11/29/18	12/19/18		49,000.00	49,000.00		49,000.00	49,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-040	Installation of wall-mounted Split-type Aircon	ADM	Small Value Procurement	n/a	n/a	n/a	n/a	10/19/18	10/29/18	n/a	12/10/18	12/10/18	12/10/18	12/10/18	12/12/18	Corporate Budget	45,000.00	45,000.00		42,970.00	42,970.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-040	Fabrication of collapsible Tent	ADm	Small Value Procurement	n/a	n/a	n/a	n/a	8/16/18	8/17/18	n/a	9/5/18	9/5/18	9/5/18	9/12/18	9/12/18	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-090	Repair of Vehicle	ADM	Small Value Procurement	n/a	n/a	n/a	n/a	8/8/18	8/9/18	n/a	8/29/18	8/29/18	8/29/18	8/29/18	8/29/18	Corporate Budget	6,000.00	6,000.00		6,000.00	6,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-060	Repair of Vehicle	ADM	Small Value Procurement	n/a	n/a	n/a	n/a	7/13/18	7/13/18	n/a	8/16/18	8/16/18	8/16/18	8/16/18	8/20/18	Corporate Budget	50,000.00	50,000.00		49,600.00	49,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-06-05-020	Printing of Parchment Paper	CPD	Small Value Procurement	n/a	n/a	n/a	n/a	7/9/18	7/11/18	n/a	8/6/18	8/6/18	8/6/18	8/9/18	8/13/18	corporate Budget	50,000.00	50,000.00		49,300.00	49,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-050	Calibration of Laboratory Equipment	ELRD	Small Value Procurement	n/a	n/a	n/a	n/a	3/1/18	3/8/18	n/a	7/23/18	7/23/18	7/23/18	8/8/18	8/13/18	Corporate Budget	44,500.00	44,500.00		6,500.00	6,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-060	Repair of Vehicle	ADM	Small Value Procurement	n/a	n/a	n/a	n/a	6/27/18	6/28/18	n/a	7/18/18	7/18/18	7/18/18	7/18/18	7/23/18	corporate Budget	23,600.00	23,600.00		23,600.00	23,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-06-07-010	Conference Room Audio System etc	ADM	Small Value Procurement	n/a	9/1/18	n/a	n/a	9/11/18	Cancelled.							Corporate Budget	230,000.00		230,000.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Tires	Admin	Shopping	n/a	5/25/18	n/a	n/a	6/4/18	6/18/18	n/a	7/3/18	7/3/18	7/3/18	7/3/18	7/3/18	Corporate Budget	150,000.00	150,000.00		115,500.00	115,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Air Compressor	ADM	Shopping	n/a	n/a	n/a	n/a	6/27/18	6/28/18	n/a						Corporate Budget	17,000.00	17,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Office Supplies & Consumables	ADM	Shopping	n/a	6/12/18	n/a	n/a	6/21/18	6/22/18	n/a	8/6/18	8/6/18	8/6/18	8/7/18	8/8/18	Corporate Budget	197,000.00	197,000.00		42,975.00	42,975.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-06-05-030	TV	PPIMD	Shopping	n/a	6/28/18	n/a	n/a	7/9/18	7/9/18	n/a	9/6/18	9/6/18	9/6/18	9/18/18	9/18/18	Corporate Budget	280,000.00		280,000.00	262,676.00		262,676.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-06-05-140	Laser Range Finder	PDMED	Shopping	n/a	6/29/18	n/a	n/a	7/13/18	9/5/18	n/a	10/8/18	1/8/18	10/8/18	10/15/18	11/21/18	Corporate Budget	100,000.00		100,000.00	99,850.00		99,850.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Cococoir & Garden soil	CDD	Shopping	n/a	n/a	n/a	n/a	8/20/18	8/24/18	n/a	9/17/18	9/17/18	9/17/18	9/21/18	9/21/18	Corporate Budget	28,000.00	28,000.00		27,350.00	27,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

5-02-03-990	Tires	ADM	Shopping	n/a	7/7/18	n/a	n/a	7/13/18	7/13/18	n/a	9/21/18	9/21/18	9/21/18	9/21/18	9/24/18	Corporate Budget	232,800.00	232,800.00		59,640.00	59,640.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-05	Cellcards	ADM	Shopping	n/a	7/12/18	n/a	n/a	7/19/18	7/23/18	n/a	8/7/18	8/7/18	8/7/18	8/7/18	8/7/18	Corporate Budget	83,000.00	83,000.00		83,000.00	83,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-06-07-010	Evaporated Air Cooler & Vaccum Cleaner	ADM	Shopping	n/a	8/31/18	n/a	n/a	9/7/18	9/11/18	n/a	9/20/18	9/20/18	9/20/18	9/26/18	9/27/18	Corporate Budget	150,000.00		150000	79,166.64		79,166.64	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
												9/25/18	9/25/18	10/10/18	10/10/18					13,902.00		13,902.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Desktop Computer & Licensed Autocad	SMO	Shopping	n/a	8/31/18	n/a	n/a	9/10/18	9/25/18	n/a	10/29/18	10/29/18	10/29/18	11/9/18	11/12/18	Corporate Budget	140,000.00		140,000.00	139,900.00		139,900.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Consumables	ADM	Shopping	n/a	n/a	n/a	n/a	9/4/18	9/5/18	n/a	10/5/18	10/5/18	10/5/18	10/5/18	10/8/18	Corporate Budget	15,000.00	15,000.00		12,520.00	12,520.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-040	Various supplies for repair	PPIMD	Shopping	n/a	9/1/18	n/a	n/a	9/9/18	9/18/18	n/a	12/4/18	12/4/18	12/4/18	12/14/18	12/19/18	Corporate Budget	90,000.00	90,000.00		89,985.00	89,985.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Drone & Remote Controller	SMD	Shopping	n/a	9/15/18	n/a	n/a	9/24/18	10/1/18	n/a	12/4/18	12/4/18	12/4/18	12/4/18	12/4/18	Corporate Budget	65,000.00	65,000.00		63,500.00	63,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Filter Paper	ELRD	Shopping	n/a	9/28/18	n/a	n/a	10/5/18	10/9/18	n/a	11/6/18	11/6/18	11/6/18	11/12/18	11/12/18	Corporate Budget	65,000.00	65,000.00		37,396.00	37,396.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Tablet	PDMED	Shopping	n/a	n/a	n/a	n/a	7/23/18	7/24/18	n/a	9/21/18	9/21/18	9/21/18	9/21/18	9/21/18	Corporate Budget	40,000.00		40,000.00	31,990.00		31,990.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Garden Soil	CDD	Shopping	n/a	9/28/18	n/a	n/a	10/5/18	10/9/18	n/a	10/22/18	10/22/18	10/22/18	10/23/18	10/25/18	Corporate Budget	76,000.00	76,000.00		74,970.00	74,970.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Battery 2SMF	ADM	Shopping	n/a	n/a	n/a	n/a	9/11/18	9/14/18	n/a	10/10/18	10/10/18	10/10/18	10/10/18	10/11/18	Corporate Budget	50,000.00	50,000.00		30,800.00	30,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-05	Cellcards	ADM	Shopping	n/a	10/13/18	n/a	n/a	10/25/18	10/25/18	n/a	11/26/18	11/26/18	11/26/18	11/26/18	11/27/18	Corporate Budget	163,500.00	163,500.00		163,500.00	163,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-06-07-010	Stainless Steel Kitchen Sin	ADM	Shopping	n/a	n/a	n/a	n/a	9/19/18	9/20/18	n/a	10/9/18	10/9/18	10/9/18	10/9/18	10/9/18	Corporate Budget	25,000.00	25,000.00		23,800.00	23,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Office Supplies & Consumabl	ADM	Shopping	n/a	10/19/18	n/a	n/a	10/29/18	10/29/18	n/a	11/26/18	11/26/18	11/26/18	11/26/18	11/26/18	Corporate Budget	250,000.00	250,000.00		180,176.00	180,176.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
											11/27/18	11/27/18	11/27/18	11/27/18	11/27/18					69,535.00	69,535.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Drill Press	ADM	Shopping	n/a	n/a	n/a	n/a	9/26/18	9/28/18	n/a	10/25/18	10/25/18	10/25/18	10/25/18	10/29/18	Corporate Budget	20,000.00	20,000.00		19,800.00	19,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Motorpool Tools	ADM	Shopping	n/a	n/a	n/a	n/a	9/25/18	9/28/18	n/a	10/29/18	10/29/18	10/29/18	10/29/18	10/29/18	Corporate Budget	18,000.00	18,000.00		17,967.00	17,967.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Battery 4D	ADM	Shopping	n/a	n/a	n/a	n/a	9/14/18	9/14/18	n/a	10/16/18	10/16/18	10/16/18	10/16/18	10/16/18	Corporate Budget	40,000.00	40,000.00		31,856.00	31,856.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-060	Materials for repainting of boats	ADM	Shopping	n/a	n/a	n/a	n/a	11/9/18	11/9/18	n/a	12/3/18	12/3/18	12/3/18	12/3/18	12/4/18	Corporate Budget	23,000.00	23,000.00		11,632.00	11,632.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Microphone & Lapel	ADM	Shopping	n/a	n/a	n/a	n/a	8/22/18	8/29/18	n/a	11/12/18	11/12/18	11/12/18	11/12/18	11/16/18	Corporate Budget	20,000.00	20,000.00		15,200.00	15,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Petroleum Ether	ELRD	Shopping	n/a	n/a	n/a	n/a	10/5/18	10/9/18	n/a	10/22/18	10/22/18	10/22/18	10/22/18	10/25/18	Corporate Budget	50,000.00	50,000.00		33,000.00	33,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	IT Supplies	PDMED	Shopping	n/a	n/a	n/a	n/a	9/4/18	9/5/18	n/a	10/5/18	10/5/18	10/5/18	10/5/18	10/8/18	Corporate Budget	15,000.00	15,000.00		12,520.00	12,520.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Supplies	SMD	Shopping	n/a	n/a	n/a	n/a	8/10/18	8/14/18	n/a	8/17/18	8/17/18	8/17/18	9/7/18	9/7/18	Corporate Budget	5,600.00	5,600.00		2,895.00	2,895.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Steel Cabinet	ADM	Shopping	n/a	n/a	n/a	n/a	8/20/18	8/20/18	n/a	9/6/18	9/6/18	9/6/18	9/6/18	9/6/18	Corporate Budget	10,000.00	10,000.00		8,200.00	8,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Spareparts of vehicle	ADM	Shopping	n/a	n/a	n/a	n/a	8/16/18	8/17/18	n/a	9/5/18	9/5/18	9/5/18	9/5/18	9/6/18	Corporate Budget	9,000.00	9,000.00		5,500.00	5,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Sampling Shoes	ELRD	Shopping	n/a	n/a	n/a	n/a	7/15/18	7/26/18	n/a	8/31/18	8/31/18	8/31/18	8/31/18	8/31/18	Corporate Budget	10,000.00	10,000.00		5,850.00	5,850.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

5-02-03-990	Memory Card	PDMED	Shopping	n/a	n/a	n/a	n/a	7/23/18	7/24/18	n/a	9/3/18	9/3/18	9/3/18	9/13/18	9/4/18	Corporate Budget	5,000.00	5,000.00		4,500.00	4,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Coffee Maker	ADM	Shopping	n/a	n/a	n/a	n/a	7/23/18	8/1/18	n/a	9/3/18	9/3/18	9/3/18	9/4/18	9/4/18	Corporate Budget	10,000.00	10,000.00		4,995.00	4,995.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Spareparts of vehicle	ADM	Shopping	n/a	n/a	n/a	n/a	7/24/18	7/25/18	n/a	8/16/18	8/16/18	8/16/18	8/16/18	8/20/18	Corporate Budget	10,000.00	10,000.00		3,650.00	3,650.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Spareparts of vehicle	ADM	Shopping	n/a	n/a	n/a	n/a	7/23/18	7/24/18	n/a	8/17/18	8/17/18	8/17/18	8/17/18	8/20/18	Corporate Budget	6,000.00	6,000.00		5,800.00	5,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Electric Circuit Breaker	ADM	Shopping	n/a	n/a	n/a	n/a	7/13/18	7/13/18	n/a	8/15/18	8/15/18	8/15/18	8/15/18	8/15/18	Corporate Budget	6,000.00	6,000.00		4,480.00	4,480.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-110	Reference/Books	ADM	Shopping	n/a	n/a	n/a	n/a	4/19/18	4/19/18	n/a	8/6/18	8/6/18	8/6/18	8/6/18	8/7/18	Corporate Budget	44,000.00	44,000.00		36,000.00	36,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-040	Materials for Calauan	PPIMD	Shopping	n/a	n/a	n/a	n/a	6/13/18	7/2/18	n/a	7/13/18	7/13/18	7/13/18	7/13/18	7/18/18	Corporate Budget	50,000.00	50,000.00		32,992.00	32,992.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-040	DVR for CCTV	ADM	Shopping	n/a	n/a	n/a	n/a	6/22/18	7/9/18	n/a	7/31/18	7/31/18	7/31/18	7/31/18	7/31/18	Corporate Budget	14,000.00	14,000.00		13,000.00	13,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Spareparts of vehicle	ADM	Shopping	n/a	n/a	n/a	n/a	6/18/18	6/19/18	n/a	7/6/18	7/6/18	7/6/18	7/6/18	7/10/18	Corporate Budget	5,000.00	5,000.00		3,000.00	3,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Spareparts of vehicle	ADM	Shopping	n/a	n/a	n/a	n/a	6/18/18	6/19/18	n/a	7/6/18	7/6/18	7/6/18	7/6/18	7/10/18	Corporate Budget	8,500.00	8,500.00		8,300.00	8,300.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-050	Preventive Maintenance of UV Vis Spectrophotometer	ELRD	Direct Contracting	n/a	n/a	n/a	n/a	8/23/18	8/23/18	n/a	8/28/18	8/28/18	8/28/18	9/11/18	9/11/18	Corporate Budget	30,000.00	30,000.00		25,000.00	25,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-040	Preventive maintenance Service for the three (3) units of elevator	ADM	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/8/18	6/8/18	8/1/18	monthly	monthly	Corporate Budget	240,000.00	240,000.00		237,600.00	237,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-050	Toner for copying machine	ADM	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/25/18	7/25/18	7/25/18	7/25/18	7/25/18	Corporate Budget	21,000.00	21,000.00		21,000.00	21,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-050	Toner for copying machine	ADM	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/26/18	7/26/18	7/26/18	7/27/18	7/27/18	Corporate Budget	49,700.00	49,700.00		49,668.00	49,668.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-050	Toner for copying machine	ADM	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/25/18	9/25/18	9/25/18	9/26/18	9/26/18	Corporate Budget	28,000.00	28,000.00		28,000.00	28,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-050	Multi Manual Paper Feed Unit for copying machine	ADM	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/26/18	9/26/18	9/26/18	9/28/18	10/3/18	Corporate Budget	4,908.00	4,908.00		4,908.00	4,908.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	PM of Merck Pharo Spectrophotometer	ELRD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/25/18	10/25/18	10/25/18	10/30/18	11/5/18	Corporate Budget	90,000.00	90,000.00		90,000.00	90,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Secure Tag Sticker	PPIMD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12/18/18	12/18/18	12/18/18	12/18/18	12/19/18	Corporate Budget	44,460.00	44,460.00		44,460.00	44,460.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-050	Supplies for Copying Mach	ADM	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/9/18	7/9/18	7/9/18	9/7/18	9/7/18	Corporate Budget	14,000.00	14,000.00		13,920.00	13,920.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Reinstallation of Atomic Ab	ELRD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/5/18	9/5/18	9/5/18	9/10/18	9/11/18	Corporate Budget	80,000.00	80,000.00		71,250.00	71,250.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-050	Spareparts of copying mac	ADM	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/5/18	9/5/18	9/5/18	9/5/18	9/5/18	Corporate Budget	8,500.00	8,500.00		8,342.00	8,342.00		n/a	n/a	n/a	n/a	n/a	n/a	a	
5-02-13-050	Spareparts of copying mac	ADM	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/5/18	9/5/18	9/5/18	9/5/18	9/5/18	Corporate Budget	8,500.00	8,500.00		8,342.00	8,342.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-080	PM of LLDA Vehicle	ADM	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/11/18	9/11/18	Corporate Budget	12,000.00	12,000.00		9,847.26	9,847.26		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-050	Spareparts of copying mac	ADM	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8/12/18	8/12/18	8/12/18	8/17/18	8/17/18	Corporate Budget	5,000.00	5,000.00		4,886.00	4,886.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

-02-13-050	Spareparts of copying mac	ADM	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/13/18	7/13/18	7/13/18	7/13/18	7/25/18	Corporate Budget	6,078.00	6,078.00		6,078.00	6,078.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
-02-13-050	Spareparts of copying mac	ADM	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a.	n/a	7/26/18	7/26/18	7/26/18	7/27/18	7/27/18	Corporate Budget	11,000.00	11,000.00		10,864.00	10,864.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
-02-13-050	Supplies for Risograph	ADM	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/26/18	7/26/18	7/26/18	7/26/18	8/1/18	Corporate Budget	10,200.00	10,200.00		10,140.00	10,140.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
-02-11-030	Conduct of Customer Surve	PPIMD	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	10/15/18	n/a	11/22/18	12/10/18	12/10/18			Corporate Budget	600,000.00	600,000.00		599,872.00	599,872.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
-02-03-010	Office Supplies	Various Divisions	Agency-to-Agency (Procurement Service)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10/17/18	10/18/18	Corporate Budget	620,000.00	620,000.00		484,843.94	484,843.94		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
-02-99-05	Continuing Environmental Education Programme/Seminar (CEEP/CEES)	EEO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	9/3/18	9/3/18	9/3/18	monthly	monthly	Corporate Budget	1,872,000.00	1,872,000.00		1,170,000.00	1,170,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-070	Vaccine	ADM	Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7/5/18	7/5/18	7/5/18	8/6/18	8/6/18		45,066.00	45,066.00		45,066.00	45,066.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																Total Alloted Budget of Procurement Activities:	30,875,064.00													
																Total Contract Price of Procurement Actitvites Conducted:				8,612,865.20										
																Total Savings (Total Alloted Budget - Total Contract Price)):						22,262,198.80								

ON-GOING PROCUREMENT ACTIVITIES

5-02-12-020	Provision of Janitorial Services	ADM	Competitive Bidding	7/6/18	7/25/18	8/2/18	8/14/18	8/14/18	9/5/18							Corporate Budget	1,863,000.00		1,863,000.00				COA, PCCI, Sentro ng Alternatibong Lingap Panligal, CELLDA	7/27/2018	7/27/2018	7/27/2018				
5-02-11-030	Development of LLDA Reorganizational Plan	ADM	Competitive Bidding	n/a	8/18/18											Corporate Budget	3,000,000.00	3,000,000.00					COA, PCCI, Sentro ng Alternatibong Lingap Panligal, CELLDA	n/a	8/20/2018					
1-06-05-030	Supply and delivery of various Informatio Technology Equipment	PPIMD	Competitive Bidding	8/8/18	8/9/18	8/17/18	8/29/18	8/29/18	9/24/18	10/4/18	10/25/18	11/6/18	11/9/18	12/18/2018		Corporate Budget	3,484,000.00		3,484,000.00	2,165,700.00		2,165,700.00	COA, PCCI, Sentro ng Alternatibong Lingap Panligal, CELLDA	8/10/2018	8/10/2018	8/10/2018		9/28/2018		
											10/25/18	11/5/18	11/7/18	12/7/2018						77,049.50		77,049.50								
											10/26/18	11/12/18	11/13/18	12/18/2018						624,500.00		624,500.00								
1-06-05-140	Supply and delivery of various Laboratory Equipment	ELRD	Competitive Bidding	9/11/18	9/14/18	9/25/18	10/9/18	10/9/18	10/24/18	11/27/18	12/14/18	12/21/18	12/21/18			Corporate Budget	6,250,000.00		6,250,000.00	101,400.00		101,400.00	COA, PCCI, Sentro ng Alternatibong Lingap Panligal, CELLDA	9/17/18&9/18/18	9/17/18&9/18/18	9/17/18&9/18/18		11/21/2018		
											12/14/18	12/21/18								22,000.00		22,000.00								
											12/14/18	12/18/18	12/19/18							135,970.00		135,970.00								
											12/18/18									40,942.86		40,942.86								

5-02-13-040	Supply of labor, tools and materials for the repainting of exterior walls and façade of LLDA Green Building including the resealing of glass window walls	ADM	Competitive Bidding	9/11/18	9/14/18	9/25/18	10/9/18	10/9/18	10/12/18	11/14/18	11/23/18	11/28/18	12/13/18			Corporate Budget	2,158,562.00	2,158,562.00		2,145,583.50	2,145,583.50		COA, PCCI, Sentrong Alternatibong Lingap Panligal, CELLDA, PCAI, PICE	9/17/18&9/18/18	9/17/18&9/18/18	9/17/18&9/18/18		11/8/2018		
1-06-05-010	Supply and delivery of Motor Vehicles	ADM	Competitive Bidding	10/17/18	10/24/18	11/7/18	11/19/18	11/19/18	11/21/18	12/13/18	12/21/18	12/28/18	12/28/18			Corporate Budget	11,600,000.00		11,600,000.00	3,550,000.00 7,476,049.52		3,550,000.00 7,476,049.52	COA, PCCI, Sentrong Alternatibong Lingap Panligal, CELLDA	10/29/2018	10/29/2018	10/29/2018		12/7/2018		
1-06-07-010	Laboratory Furniture & Fixtures	ELRD	Competitive Bidding	10/10/17	10/14/17	10/26/17	11/16/17	11/16/17	11/23/17	12/19/17	1/16/18	1/30/18	2/1/18			Corporate Budget	2,580,000.00		2,580,000.00	1,495,870.00		1,495,870.00	COA, PCCI, Sentrong Alternatibong Lingap Panligal	10/20/2017	10/20/2017	10/20/2017		12/13/2017		
5-02-03-990	PVC ID	PPIMD	Small Value Procurement	n/a	6/29/18	n/a	n/a	8/1/18	8/9/18	n/a						Corporate Budget	264,500.00	264,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-060	Calibration of pH Meter	SMD	Small Value Procurement	n/a	n/a	n/a	n/a	11/21/18								Corporate Budget	26,500.00	26,500.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-06-05-140	Proficiency Testing	ELRD	Small Value Procurement	n/a	8/4/18	n/a	n/a	8/16/18	11/15/18	n/a						Corporate Budget	101,000.00	101,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-06-05-140	Laboratory Furniture	ELRD	Small Value Procurement	n/a	9/8/18	n/a	n/a	10/11/18	10/11/18	n/a	12/10/18	12/19/18	12/19/18			Corporate Budget	431,000.00		431,000.00	135,392.00		135,392.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-06-05-140	Laboratory Equipment	ELRD	Small Value Procurement	n/a	9/15/18	n/a	n/a	9/27/18	10/12/18	n/a						Corporate Budget	340,000.00		340,000.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-06-05-140	Laboratory Equipment	ELRD	Small Value Procurement	n/a	9/15/18	n/a	n/a	9/24/18								Corporate Budget	690,000.00		690,000.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-06-05-140	Sampling Bottle Storage Cabinet	SMD	Small Value Procurement	n/a	n/a	n/a	n/a	12/6/18	12/12/18	n/a						Corporate Budget	30,000.00	30,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-06-05-140	Cooler Storage Cage	SMD	Small Value Procurement	n/a	n/a	n/a	n/a	12/6/18	12/10/18	n/a						Corporate Budget	30,000.00	30,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-110	Printing of LLDA Lake Watch	OGM/PIU	Small Value Procurement	n/a	12/6/18	n/a	n/a	12/13/18	Cancelled.							Corporate Budget	100,000.00	100,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-040	Supply of labor & materials for the installation of Aircon at WetChem	ELRD	Small Value Procurement	n/a	6/12/18	n/a	n/a									Corporate Budget	70,000.00	70,000.00		49,000.00	49,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-110	2017 LLDA Annual Report	PPIMD	Small Value Procurement	n/a	12/22/18	n/a	n/a	12/27/18								Corporate Budget	80,000.00	80,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-010	Materials for VAW	ADM	Small Value Procurement	n/a	n/a	n/a	n/a	10/16/18	11/5/18	n/a	12/12/18	12/12/18	12/12/18	12/18/18		Corporate Budget	15,500.00	15,500.00		14,800.00	14,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-13-040	Installation of exhaust blower for AAS Microwave	ELRD	Small Value Procurement	n/a	n/a	n/a	n/a	9/4/18	9/5/18	n/a	9/11/18	9/11/18	9/11/18	10/3/18		Corporate Budget	30,000.00	30,000.00		28,229.77	28,229.77		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Supplies & Materials	PPIMD	Shopping	n/a	n/a	n/a.	n/a	6/13/18								Corporate Budget	21,000.00	21,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																	35,000.00	35,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Supplies & Materials	PPIMD	Shopping	n/a	n/a	n/a	n/a	6/13/18								Corporate Budget	21,000.00	21,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																	35,000.00	35,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	

5-02-03-990	Supplies & Materials	SMD	Shopping	n/a	n/a	n/a	n/a	6/20/18								Corporate Budget	29,000.00	29,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Supplies & Materials	SMD	Shopping	n/a	n/a	n/a	n/a	6/20/18								Corporate Budget	29,000.00	29,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Laboratory Chemicals/Media	ELRD	Shopping	n/a	7/25/18	n/a	n/a	8/15/18	11/27/18	n/a						Corporate Budget	590,000.00	590,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
1-08-05-020	Car lifter	ADM	Shopping	n/a	8/9/18	n/a	n/a									Corporate Budget	200,000.00	200,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Laboratory Chemicals & Media	ELRD	Shopping	n/a	10/5/18	n/a	n/a	11/13/18	11/26/18	n/a						Corporate Budget	253,900.00	253,900.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Office Furniture & Fixtures	ADM	Shopping	n/a	10/19/18	n/a	n/a	10/28/18	11/12/18	n/a						Corporate Budget	635,200.00		635,200.00				n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Chest Freezer	SMD	Shopping	n/a	n/a	n/a	n/a	12/13/18								Corporate Budget	15,000.00	15,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Laboratory Supplies	ELRD	Shopping	n/a	9/8/18	n/a	n/a	10/2/18	11/20/18	n/a						Corporate Budget	129,420.00	129,420.00		98,005.00			n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Index Card Cabinet	FD	Shopping	n/a	n/a	n/a	n/a	11/9/18	11/9/18	n/a						Corporate Budget	25,000.00	25,000.00		9,700.00	9,700.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Laboratory Supplies	ELRD	Shopping	n/a	9/15/18	n/a	n/a									Corporate Budget	71,440.00	71,440.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Sampling Bottle for Heavy Metals	SMD	Shopping	n/a	n/a	n/a	n/a	10/25/18	11/13/18	n/a	12/4/18	12/4/18	12/4/18	12/4/18		Corporate Budget	15,000.00	15,000.00		14,952.00	14,952.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Cooler	SMD	Shopping	n/a	9/22/18	n/a	n/a	10/1/18	10/1/18	n/a	11/13/18	11/13/18	11/13/18	11/13/18		Corporate Budget	110,000.00	110,000.00		52,703.00	52,703.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Supplies & Materials	OGM	Shopping	n/a	n/a	n/a	n/a	11/26/18	11/27/18	n/a	12/18/18	12/18/18	12/18/18	12/18/18		Corporate Budget	5,700.00	5,700.00		5,480.00	5,480.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Reusable Ice Pack	SMD	Shopping	n/a	n/a	n/a	n/a	11/9/18	11/20/18	n/a	12/18/18	12/18/18	12/18/18	12/18/19		Corporate Budget	10,000.00	10,000.00		9,595.00	9,595.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Backpack	SMD	Shopping	n/a	9/28/18	n/a	n/a	10/5/18	10/17/18	n/a	11/5/18	11/5/18	11/5/18	11/19/18		Corporate Budget	54,000.00	54,000.00		41,400.00	41,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
5-02-03-990	Protective Footwear/Safety Shoes	SMD	Shopping	n/a	11/27/18	n/a	n/a	12/7/18	12/14/18	n/a						Corporate Budget	72,000.00	72,000.00					n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																Total Alloted Budget of On-going Procurement Activities	35,500,722.00													

Prepared by:

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Recommended for Approval by:

ENGR. GENEROSO M. DUNGO
BAC Chairperson

APPROVED:

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General Manager