

Environmental Management Bureau - Cordillera Administrative Region (EMB-CAR) Procurement Monitoring Report as of December 31, 2018

Code (UACS/APP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)															
				Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/OPEN of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)												
COMPLETED PROCUREMENT ACTIVITIES																																										
Supplies/Equipment																																										
	Various supplies and equipment	EMB	Shopping / SVP	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	1,054,725.25	1,054,725.25		843,162.81	843,162.81		n/a	n/a	n/a	n/a	n/a	n/a														
	Office Equipment/Furniture	EMB	SVP	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	538,510.00	538,510.00	219,680.00	709,515.00	495,237.00		n/a	n/a	n/a	n/a	n/a	n/a														
	Various janitorial supplies	EMB	Shopping / SVP	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	84,175.00	84,175.00		74,404.85	74,404.85		n/a	n/a	n/a	n/a	n/a	n/a														
	DBM-PS	FAD	Acto-A	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	n/a	GoP	176,809.78	176,809.78		176,809.78	176,809.78		n/a	n/a	n/a	n/a	n/a	n/a	n/a														
	Electric/Electronics/Plumbing supplies	EMB	SVP	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	57,850.00	57,850.00		54,770.00	54,770.00		n/a	n/a	n/a	n/a	n/a	n/a														
	PPEs	EMB	SVP	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	121,325.00	121,325.00		84,915.00	84,915.00		n/a	n/a	n/a	n/a	n/a	n/a														
Accommodation, Venues, and Meals																																										
	Training/Seminar/Meeting/Guests	EMB	SVP	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	1,881,072.79	1,881,072.79		1,333,732.79	1,333,732.79		n/a	n/a	n/a	n/a	n/a	n/a														
Catering / Meals																																										
	Meeting/General Assembly/Conf.	EMB	SVP	n/a	Jul-Dec 2018	n/a	n/a	Jul-Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul-Dec 2018	Jul-Dec 2018	GoP	601,157.50	601,157.50		589,391.30	589,391.50		n/a	n/a	n/a	n/a	n/a	n/a														
Construction Activities																																										
	Additional construction temporary storage area	FAD	SVP	n/a	Sept 26, 2018	n/a	n/a	Oct 1, 2018	n/a	n/a	n/a	n/a	n/a	Oct 29, 2018	Nov 19, 2018	GoP	145,361.35	145,361.35		143,677.30	243,481.18		n/a	n/a	n/a	n/a	n/a	n/a														
	Enclosure of the Records Room	FAD	SVP	n/a	Nov 28, 2018	n/a	n/a	Dec 5, 2018	n/a	n/a	n/a	n/a	n/a	Dec 21, 2018	on-going	GoP	630,626.16	630,626.16		611,234.69	611,234.69		n/a	n/a	n/a	n/a	n/a	n/a														
	Fabrication/installation of trash trap	AMS	SVP	n/a	May 28, 2018	n/a	n/a	May 31, 2018	n/a	n/a	n/a	n/a	n/a	Aug 25, 2018	Dec 10, 2018	GoP	69,024.88	69,024.88		68,215.80	68,215.80		n/a	n/a	n/a	n/a	n/a	n/a														
	Renovation of the Sewer Room	FAD	SVP	n/a	Jun 14, 2018	n/a	n/a	Jun 20, 2018	n/a	n/a	n/a	n/a	n/a	Aug 6, 2018	Dec 10, 2018	GoP	101,000.00	101,000.00		143,677.30	76,978.25		n/a	n/a	n/a	n/a	n/a	n/a														
Others																																										
	Customized partition/workstation	EMB	SVP	n/a	Aug 9, 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Oct 14, 2018	Oct 14, 2018	GoP	767,000.00	767,000.00		143,677.30	746,980.00		n/a	n/a	n/a	n/a	n/a	n/a														
	Electricity	EMB	Acto-A	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	114,090.42	114,090.42		143,677.30	114,090.42		n/a	n/a	n/a	n/a	n/a	n/a														
	Gasoline	EMB	Acto-A	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	299,016.12	299,016.12		143,677.30	299,016.12		n/a	n/a	n/a	n/a	n/a	n/a														
	Landline and Internet	EMB	Acto-A	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	131,159.97	131,159.97		143,677.30	131,159.97		n/a	n/a	n/a	n/a	n/a	n/a														
	Mobile (Globe & Smart)	EMB	Acto-A	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	9,114.97	9,114.97		143,677.30	9,114.97		n/a	n/a	n/a	n/a	n/a	n/a														
	Notarial services	FAD	SVP	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	300.00	300.00		143,677.30	300.00		n/a	n/a	n/a	n/a	n/a	n/a														
	Postage stamps	EMB	Acto-A	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	43,750.00	43,750.00		143,677.30	43,750.00		n/a	n/a	n/a	n/a	n/a	n/a														
	Printing services (exp. shirts, etc.)	EMB	SVP	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	261,330.00	261,330.00		201,911.00	201,911.00		n/a	n/a	n/a	n/a	n/a	n/a														
	Professional services/Bid-related	FAD	SVP	n/a	Jul 19, 2018	n/a	n/a	Oct 8, 2018	n/a	n/a	n/a	n/a	n/a	Oct 10, 2018	Oct 17, 2018	GoP	25,000.00	25,000.00		23,000.00	23,000.00		n/a	n/a	n/a	n/a	n/a	n/a														
	Publication (advertisement, etc.)	FAD	SVP	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	13,500.00	13,500.00		13,500.00	13,500.00		n/a	n/a	n/a	n/a	n/a	n/a														
	Purified drinking water	EMB-CAR	SVP	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	10,650.00	10,650.00		10,650.00	10,650.00		n/a	n/a	n/a	n/a	n/a	n/a														
	Transportation services	EMB	SVP	n/a	Sept 25, 2018	n/a	n/a	Sept 26, 2018	n/a	n/a	n/a	n/a	n/a	Sept 28, 2018	Sept 26, 2018	GoP	82,000.00	82,000.00		47,600.00	47,600.00		n/a	n/a	n/a	n/a	n/a	n/a														
	Water	EMB	Acto-A	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	19,363.60	19,363.60		143,677.30	19,363.60		n/a	n/a	n/a	n/a	n/a	n/a														
Office/IT Maintenance/Repairs																																										
	Office Equipment/IT Repairs, etc.	EMB-CAR	SVP	n/a	Jul-Dec 2018	n/a	n/a	Jul-Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul-Dec 2018	Jul-Dec 2018	GoP	51,180.00	51,180.00		51,180.00	51,180.00		n/a	n/a	n/a	n/a	n/a	n/a														
	Office Maintenance/Repairs	EMB-CAR	SVP	n/a	Jul-Dec 2018	n/a	n/a	Jul-Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul-Dec 2018	Jul-Dec 2018	GoP	800.00	800.00		800.00	800.00		n/a	n/a	n/a	n/a	n/a	n/a														
Vehicle Supplies/Maintenance																																										
	Vehicle supplies/accessories	FAD	SVP	n/a	Jul-Dec 2018	n/a	n/a	Jul-Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul-Dec 2018	Jul-Dec 2018	GoP	129,107.00	129,107.00		128,287.00	128,287.00		n/a	n/a	n/a	n/a	n/a	n/a														
	Laboratory-repair/maintenance	FAD	SVP	n/a	Jul-Dec 2018	n/a	n/a	Jul-Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul-Dec 2018	Jul-Dec 2018	GoP	163,903.41	163,903.41		158,228.41	158,228.41		n/a	n/a	n/a	n/a	n/a	n/a														
	Smoke test for registration	FAD	SVP	n/a	Jul-Dec 2018	n/a	n/a	Jul-Dec 2018	n/a	n/a	n/a	n/a	n/a	Mar 5, 2018	Mar 6, 2018	GoP	2,450.00	2,450.00		2,450.00	2,450.00		n/a	n/a	n/a	n/a	n/a	n/a														
Air and Water-Related Equipment/Accessories/Parts/Maintenance/Calibration																																										
	Pre-numbered filters for PM 2.5	AMS	SVP	n/a	Sept. 3, 2018	n/a	n/a	Sept. 6, 2018	n/a	n/a	n/a	n/a	n/a	Sept 25, 2018	Nov 9, 2018	GoP	250,000.00	250,000.00		245,000.00	72,100.00		n/a	n/a	n/a	n/a	n/a	n/a														
	PQ 100 accessories/parts	AMS	SVP	n/a	Sept. 27, 2018	n/a	n/a	Oct 1, 2018	n/a	n/a	n/a	n/a	n/a	Oct 2018	Dec 2018	GoP	354,800.00	354,800.00		245,000.00	311,400.00		n/a	n/a	n/a	n/a	n/a	n/a														
100 Thousand Fund for Clean-Up Drive and IEC on Environment for All CAR Provinces																																										
	Meals	CAR Province	SVP	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	699,410.00	699,410.00		779,678.00	779,678.00		n/a	n/a	n/a	n/a	n/a	n/a														
	IEC	CAR Province	SVP	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	128,400.00	128,400.00		127,620.00	127,620.00		n/a	n/a	n/a	n/a	n/a	n/a														
	Cleaning tools/PPEs	CAR Province	SVP	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	93,135.00	93,135.00		87,294.50	87,294.50		n/a	n/a	n/a	n/a	n/a	n/a														
	Transportation services	CAR Province	SVP	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	15,030.00	15,030.00		14,800.00	14,800.00		n/a	n/a	n/a	n/a	n/a	n/a														
	Eco Park in Bued River WQMA-Plants	AMS	SVP	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	99,000.00	99,000.00		82,000.00	82,000.00		n/a	n/a	n/a	n/a	n/a	n/a														
Laboratory-related Equipment/Accessories/Parts/Consumables/Maintenance/Calibration																																										
	Calibration/Maintenance	LSU	SVP	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	185,000.00	185,000.00		179,900.00	179,900.00		n/a	n/a	n/a	n/a	n/a	n/a														
	Accessories/Parts/Equipment	LSU	SVP	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	148,000.00	148,000.00		139,335.00	139,335.00		n/a	n/a	n/a	n/a	n/a	n/a														
	Consumables/supplies	LSU	SVP	n/a	Jul - Dec 2018	n/a	n/a	Jul - Dec 2018	n/a	n/a	n/a	n/a	n/a	Jul - Dec 2018	Jul - Dec 2018	GoP	10,000.00	10,000.00		9,100.00	9,100.00		n/a	n/a	n/a	n/a	n/a	n/a														
Total Allotted Budget of Procurement Activities																	8,647,882.95	8,428,002.95	219,880.0																							