

Office of the Deputy Ombudsman for Luzon  
Project Monitoring Report  
First Semester CY 2018  
(January to June 2018)

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the AFP)										
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Inspection/Completion (if applicable)							
08-2018	Twenty-two Units Clerical Chairs	FAB, PIAAPB-C and PIAAPB-D	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6-Apr-18	n/a	n/a	8-May-18	5/10/18 & 5/8/18	GoP	88,000.00	88,000.00	n/a	79,090.00	79,090.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a						
14-2018	One Unit Computer Chair	BAC	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4-Jun-18	n/a	n/a	13-Jun-18	6/19/18 & 6/13/18	GoP	3,000.00	3,000.00	n/a	2,880.00	2,880.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a						
06-2018	Forty-three Units of Executive Chairs	All Bureaus	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4-Jun-18	n/a	n/a	21-Jun-18	21-Jun-18	GoP	387,000.00	n/a	387,000.00	197,800.00	n/a	197,800.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
58-2018	Twelve Units of External Hard Drive 4TB	CREMEB, EMU, FIB, BAC, PIAAPB-C, PACP, FAB	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21-Feb-18	n/a	n/a	16-Mar-18	3/19/18 & 3/16/18	GoP	180,000.00	180,000.00	n/a	112,548.00	112,548.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
65-2018	Two Hundred Units Stackable Chairs	FAB	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6-Apr-18	n/a	n/a	23-Apr-18	4/25/18 & 4/23/18	GoP	120,000.00	n/a	120,000.00	65,600.00	n/a	65,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				
66-2018	Twelve Units Folding Office/Training Tables	FAB	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6-Apr-18	n/a	n/a	25-Apr-18	4/25/18 & 4/23/18	GoP	72,000.00	72,000.00	n/a	61,068.00	61,068.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				
42-2018	Smoked Glass	FIB & PIAAPB-D	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	28-Jun-18	n/a	n/a	26-Jul-18	7/26/18 & 7/27/18	GoP	20,000.00	20,000.00	n/a	18,000.00	18,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				
79-2018	Fifteen Units Uninterruptible Power Supply (UPS)	All Bureaus	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4-Jun-18	n/a	n/a	11-Jun-18	19-Jun-18	GoP	30,000.00	30,000.00	n/a	26,145.00	26,145.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a				
80-2018	Seminar-Workshop on Integrity Development for Campus Integrity Crusaders	PACPB	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	27-Feb-18	n/a	n/a	March 1, 8, & 15, 2018	March 1, 8, & 15, 2018	GoP	69,500.00	n/a	69,500.00	51,750.00	n/a	51,750.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
101-2018	One-Day Training on Re-orientation on Work Ethics and Attitude	All Bureaus	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25-Apr-18	n/a	n/a	March 1-2, 2018	01-Mar-18	GoP	17,000.00	17,000.00	n/a	17,000.00	17,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
94-2018	Two-Day Seminar on Investigate Technique on Graft Cases and Crime Prevention with Basic Self-Defense	PIAAPB and FIB	NP-SVP and Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-Feb-18	n/a	n/a	March 22-23, 2018	22-Mar-18	GoP	17,000.00	17,000.00	n/a	17,000.00	17,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
92-2018	Two-Day Seminar on the Updates of R.A. 9184 and its implementing Rules and Regulation	BAC	NP-SVP and Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-Feb-18	n/a	n/a	5 Jun-18	07-Jun-18	GoP	36,000.00	36,000.00	n/a	7,190.00	7,190.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
07-2018	Two-units Junior Executive Chair	BAC & DO's Office	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11-Apr-18	n/a	n/a	April 12-13, 2018	12-Apr-18	GoP	223,400.00	223,400.00	n/a	185,650.00	185,650.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
106-2018	Two-Day Year-End Assessment and Operational Review	PIAAPB-A, B, and C	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6-Feb-18	n/a	n/a	February 7-9, 2018	07-Feb-18	GoP	240,000.00	240,000.00	n/a	199,000.00	199,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
	OMB-Luzon 2018 Operational/Financial Planning Workshop	LUZON	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	300,000.00	300,000.00	n/a	136,400.00	136,400.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
91-2018	ITAPS	PACP	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	210,000.00	210,000.00	n/a	63,331.44	63,331.44	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
71-2018	Motor vehicles/motorcycles insurance	FAB-Motorpool	Agency to agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	600,000.00	600,000.00	n/a	353,860.00	353,860.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
72-2018	Mailing Expenses	CREMEB	Agency to agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	700,000.00	700,000.00	n/a	336,086.65	336,086.65	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
81-2018	Gasoline, lubricant and oil expenses	FAB-Motorpool	Bidding (c/o CO)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	55,000.00	55,000.00	n/a	24,720.00	24,720.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
84-2018	Newspaper Subscription	DO, AO, BAC, Library	Bidding (c/o CO)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	230,000.00	230,000.00	n/a	136,412.26	136,412.26	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
86-2018	Motor vehicles/motorcycles repair and maintenance	FAB-Motorpool	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	760,000.00	760,000.00	n/a	157,000.00	157,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
107-2018	Three-Day Seminar/Workshop for Employees to Other Agencies	All Bureaus	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6-Apr-18	n/a	n/a	n/a	n/a	GoP	22,500.00	22,500.00	n/a	15,095.85	15,095.85	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
29-2018	Electric stand fan	All Bureaus	PS-DBM	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Feb-18	15-Feb-18	15-Feb-18	28-Feb-18	22-Feb-18	16-Mar-18	14-Mar-18	12-Apr-18	12-Apr-18	GoP	2,900,000.00	2,900,000.00	n/a	2,895,000.00	2,895,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
43-2018	Computer Van	FAB	Bidding	16-Jan-18	19-Jan-18	2-Feb-18	15-Feb-18	15-Feb-18	15-Feb-18	28-Feb-18	22-Feb-18	16-Mar-18	14-Mar-18	12-Apr-18	12-Apr-18	GoP	514,500.00	514,500.00	n/a	396,000.00	396,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
96-2018	FIB Refresher on Investigative Skills, Standard Self-Defense Training, and Extraneous Simulation (RISE)	FIB	NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25-Jan-18	n/a	n/a	January 29 to February 2, 2018	29-Jan-18	GoP	7,804,900.00	7,804,900.00	n/a	5,561,627.20	5,561,627.20	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
<b>Total</b>																PhP	7,804,900.00																				
<b>Total Contract Price of Procurement Activities Conducted</b>																PhP	5,561,627.20																				
<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>																PhP	2,243,272.80																				

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