DPWH Zamboanga Sibugay 1st District Engineering Office - FY 2018 Procurement Monitoring Report as of June 30, 2018

Code (PAP)	Procurement Program/Project		Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/Acceptance (If Applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	HARDWARE AND CONSRUCTION SUPPLIES (GOODS)																													
18JI0002	Penetration Asphalt 60/70	Maintenance Section	Small Value Procurement					1/18/2018	1/19/2018	1/19/2018	1/22/2018		2/19/2018			Regular 2018 Current	372,840.30	372,840.30												
18JI0005	Concrete Class "A"	Maintenance Section	Small Value Procurement					1/26/2018	1/26/2018	1/26/2018	1/29/2018		3/21/2018			Regular 2018 Current	43,129.00	43,129.00												
18JI0008	Thinner Lacquer	Maintenance Section	Small Value Procurement					1/23/2018	1/24/2018	1/24/2018	1/25/2018		2/19/2018			Regular 2018 Current	14,575.00	14,575.00												
18JI0009	Portland Cement	Maintenance Section	Small Value Procurement					2/27/2018	2/27/2018	2/28/2018	3/2/2018		3/19/2018			Regular 2018 Current	12,522.30	12,522.30												
18JI0016	Emulsified Asphalt (SS-1)	Maintenance Section	Small Value Procurement					2/27/2018	2/27/2018	2/28/2018	3/2/2018		3/23/2018			Regular 2018 Current	415,359.00	415,359.00												
18JI0018	Thinner Lacquer	Maintenance Section	Small Value Procurement					2/27/2018	2/27/2018	2/28/2018	3/2/2018		3/23/2018			Regular 2018 Current	44,604.00	44,604.00												
18JI0022	Reflectorized Traffic Paint (White)	Maintenance Section	Small Value Procurement					3/7/2018	3/7/2018	3/8/2018	3/9/2018		3/29/2018			Regular 2018 Current	990,000.00	990,000.00												
18JI0035	Reflectorized Thermoplastic Pavement Markings (White)	Maintenance Section	Public Bidding					5/25/2018	5/28/2018	5/28/2018	6/7/2018		7/4/2018			Regular 2018 Current	2,985,594.20	2,985,594.20												
18JI0040	Fine Sand	Maintenance Section	Small Value Procurement					6/8/2018	6/8/2018	6/8/2018	6/11/2018		7/5/2018			Regular 2018 Current	40,920.00	40,920.00												
18JI0042	1/4" x 4' x 8' Ordinary Plywood	Maintenance Section	Public Bidding					6/11/2018	6/13/2018	6/14/2018	6/25/2018		7/23/2018			Regular 2018 Current	761,204.38	761,204.38												
18JI0043	Gravel	Maintenance Section	Public Bidding					6/11/2018	6/13/2018	6/14/2018	6/11/2018		7/18/2018			Regular 2018 Current	1,158,914.16	1,158,914.16												
	VEHICLE PARTS AND ACCESSORIES (GOODS)																													
18JI0011	Hydraulic Return	Maintenance Section	Direct Procurement					1/27/2018	1/27/2018	1/28/2018	1/29/2018		2/19/2018			Regular 2018 Current	361,175.92	361,175.92												
18JI0012	Solenoid Valve	Maintenance Section	Direct Procurement					2/13/2018	2/13/2018	2/14/2018	2/15/2018		2/19/2018			Regular 2018 Current	123,791.00	123,791.00												Included in the updated Approved Procurement Plan for 2018
18JI0024	Tire 235/75/R15	Planning and Design Section	Small Value Procurement					3/20/2018	3/21/2018	3/22/2018	3/23/2018		4/18/2018			Regular 2018 Current	12,250.00	12,250.00												Included in the updated Approved Procurement Plan for
18JI0025	Labor Cost	Maintenance Section	Direct Procurement					3/15/2018	3/15/2018	3/15/2018	3/16/2018		3/21/2018			Regular 2018 Current	66,850.00	66,850.00												Updated Approved Procurement Plan for 2018
18JI0050	Piston (1KD)	Construction Section	Small Value Procurement					6/11/2018	6/12/2018	6/12/2018	6/14/2018		7/17/2018			Regular 2018 Current	49,380.00	49,380.00												
18JI0052	Transmission (130902-02170)	Maintenance Section	Direct Procurement					6/13/2018	6/14/2018	6/15/2018	6/18/2018		7/18/2018			Regular 2018 Current	632,426.47	632,426.47												
18JI0063	Tire 265/70 R16	Administrative Section	Small Value Procurement					6/8/2018	6/8/2018	6/8/2018	6/25/2018		7/5/2018			Regular 2018 Current	68,740.00	68,740.00												
	OFFICE DEVICES																													
18JI0023	Uninterrupted Power Supply	Finance Section	Small Value Procurement					3/4/2018	3/4/2018	3/4/2018	3/5/2018		3/26/2018			Regular 2018 Current	5,500.00	5,500.00												
18JI0027	Refrigerator	Administrative Section	Small Value Procurement					3/20/2018	3/20/2018	3/22/2018	3/23/2013		4/6/2018			Regular 2018 Current	12,853.00	12,853.00												
18JI0029	Projector and Projector Screen	Construction Section	Small Value Procurement					4/4/2018	4/4/2018	4/4/2018	4/10/2018		4/18/2018			Regular 2018 Current	45,000.00	45,000.00												Included in the updated Approved Procurement Plan for
18JI0033	Refrigerator	Maintenance Section	Small Value Procurement					4/12/2018	4/13/2018	4/13/2018	4/16/2018		4/20/2018			Regular 2018 Current	20,200.00	20,200.00												updated Approved Procurement Plan for 2018
18JI0047	Uninterrupted Power Supply	Administrative Section	Small Value Procurement					6/6/2018	6/7/2018	6/7/2018	6/8/2018		6/13/2018			Regular 2018 Current	4,664.00	4,664.00												
	INFORMATION TECHNOLOGY																													
18JI0010	Smartphone	Maintenance Section	Small Value Procurement					2/20/2018	2/20/2018	2/21/2018	2/23/2018		3/19/2018			Regular 2018 Current	150,000.00	150,000.00												Included in the updated Approved Procurement Plan for 2018
18JI0037	Smartphone	Construction Section	Small Value Procurement					5/2/2018	5/3/2018	5/4/2018	5/2/2018		5/15/2018			Regular 2018 Current	146,037.00	146,037.00												Included in the updated Approved Procurement Plan for 2018
18JI0038	Licenced Hand held Radio Equipment	Construction Section	Small Value Procurement					5/4/2018	5/4/2018	6/4/2018	5/7/2018		5/18/2018			Regular 2018 Current	48,600.00	48,600.00												Included in the updated Approved Procurement Plan for 2018
	OFFICE EQUIPMENT/PRINTING SUPPLIES																													
18JI0003	Printer Toner Brother(MFC-9330 CDW)	Finance Section	Small Value Procurement					1/26/2018	1/27/2018	1/27/2018	1/28/2018		3/16/2018			Regular 2018 Current	20,000.00	20,000.00												
18JI0006	A3 Printer	Finance Section	Small Value Procurement					1/23/2018	1/23/2018	1/23/2018	1/26/2018		3/26/2018			Regular 2018 Current	20,000.00	20,000.00												
18JI0007	Kyocera Taskalfa 1800 Toner	Finance Section	Small Value Procurement					1/23/2018	1/23/2018	1/23/2018	1/25/2018		3/12/2018			Regular 2018 Current	22,500.00	22,500.00												
18JI0015	Kyocera Taskalfa 1800 Toner	District Engineering Office	Direct Procurement					2/21/2018	2/21/2018	2/22/2018	2/23/2018		3/12/2018			Regular 2018 Current	90,000.00	90,000.00												
18JI0020	Synthesize Paper (20"x30")	Planning and Design Section	Small Value Procurement					3/6/2018	3/6/2018	3/7/2018	3/12/2018		4/16/2018			Regular 2018 Current	108,654.00	108,654.00												Included in the updated Approved Procurement Plan for 2018
18JI0021	Tracing Paper (36")	Planning and Design Section	Small Value Procurement					3/6/2018	3/6/2018	3/7/2018	3/12/2018		4/18/2018			Regular 2018 Current	135,240.00	135,240.00												Included in the updated Approved Procurement Plan for 2018
18JI0032	Plotter	Maintenance Section	Small Value Procurement					4/16/2018	4/17/2018	4/17/2018	4/19/2018		5/11/2018			Regular 2018 Current	299,000.00	299,000.00												Included in the updated Approved Procurement Plan for
18JI0034	Printer	Administrative Section	Small Value Procurement					4/10/2018	4/10/2018	4/11/2018	4/12/2018		4/24/2018			Regular 2018 Current	8,000.00	8,000.00												updated Approved Procurement Plan for
18JI0045	Printer	Construction Section	Small Value Procurement					5/31/2018	6/1/2018	6/1/2018	6/4/2018		6/13/2018			Regular 2018 Current	7,838.70	7,838.70												updated Approved Procurement Plan for 2018
18JI0039	Kyocera Taskalfa 1800 Toner	Maintenance Section	Small Value Procurement					5/3/2018	5/4/2018	5/4/2018	5/8/2018		6/11/2018			Regular 2018 Current	14,800.00	14,800.00												

	COMMON OFFICE SUPPLIES																													
	Common Office Supplies	Planning & Design Section	Negotiated Procurement														55,903.05	55,903.05												
	Common Office Supplies	Construction Section	Negotiated Procurement														67,563.25	67,563.25												
	Common Office Supplies	Administrative Section	Negotiated Procurement														30,324.75	30,324.75												
	Common Office Supplies	Maintenance Section	Negotiated Procurement														25,561.75	25,561.75												
	Common Office Supplies	Financial Management Section	Negotiated Procurement														25,403.50	25,403.50												
	Common Office Supplies	Procurement Unit	Negotiated Procurement														19,613.40	19,613.40												
	Unforseen Expenditures	Planning & Design Section	Negotiated Procurement														43,671.75	43,671.75												
	Unforseen Expenditures	Construction Section	Negotiated Procurement														44,716.04	44,716.04												
	Unforseen Expenditures	Quality Assurance Section	Negotiated Procurement														90,899.25	90,899.25												
	Unforseen Expenditures	Administrative Section	Negotiated Procurement														86,383.14	86,383.14												
	Unforseen Expenditures	Maintenance Section	Negotiated Procurement														130,622.50	130,622.50												
	Unforseen Expenditures	Financial Management Section	Negotiated Procurement														40,055.15	40,055.15												
	Unforseen Expenditures	Procurement Unit	Negotiated Procurement														8,989.31	8,989.31												
	FUEL/FUEL ADDITIVES AND LUBRICANTS & ANTI_CORROSIVE (GOODS)																													
	FUEL/FUEL ADDITIVES AND LUBRICANTS & ANTI_CORROSIVE	Maintenance Section															688,929.97	688,929.97												
	FUEL/FUEL ADDITIVES AND LUBRICANTS & ANTI_CORROSIVE	Planning and Design Section															253,693.37	253,693.37												
	FUEL/FUEL ADDITIVES AND LUBRICANTS & ANTI_CORROSIVE	Construction Section															417,422.05	417,422.05												
	FUEL/FUEL ADDITIVES AND LUBRICANTS & ANTI_CORROSIVE	Finance Section															100,960.47	100,960.47												
	OTHER SERVICES (GOODS)																													
18JI0028	Jacket/Long Sleeves (Color:Orange)	Maintenance Section	Small Value Procurement					4/3/2018	4/4/2018	4/5/2018	4/6/2018		4/11/2018				11,400.00	11,400.00												
	x-x-x-x- Nothing Follows -x-x-x-x																													

Prepared by:

SIDRO A. CARBONILLA
Head, BAC Secretariat

Total Alloted Budget of Procurement Activities 11,455,095.11

Recommended for Approval by:

HECTOR S. MAGAWAY
BAC Chairman

Approved:

ELNORA P. GONGOB
District Engineer