

DPWH-Mountain Province Second District Engineering Office Procurement Monitoring Report
For the period January - June, 2018
CPV# WORKS

Code (PAP)	Program/Project	PNIG/End User	Mode of Procurement	Actual Procurement Activity										ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation			Remarks					
				Pre-Proc Conference	Advs/Purch of IABEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO		List of Invited Bidders	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation
COMPLETED PROCUREMENT ACTIVITIES																												
1	Local Infrastructure Program, Buildings and Other Structures, Multi-purpose Facilities Construction of Livelihood Center Multi-purpose Building in Barangay Poblacion, Natonin, Mountain Province	Public	Public Bidding		7-Feb-2018	02/14/2018	02/26/2018	02/26/2018	5-Mar-2018	17-Mar-2018	3/19/18	2-Apr-18	9-Apr-2018	7-Aug-2018	GoP	2,969,880.00		2,969,880.00	2,921,501.38			PICE/ PICPA/ COA						
2	Local Infrastructure Program, Buildings and Other Structures, Multi-purpose Facilities Construction of Multi-purpose Building (Indigenous Peoples' Hall) Barangay, Mountain Province	Public	Public Bidding		7-Feb-2018	02/14/2018	02/26/2018	02/26/2018	5-Mar-2018	17-Mar-2018	3/19/18	2-Apr-2018	9-Apr-2018	7-Aug-2018	GoP	2,968,323.50		2,968,323.50	2,929,423.37			PICE/ PICPA/ COA						
3	Convergence and Special Support Program- Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collectors- Construction of Latrine/Collection System (RWCS) in CAR	Public	Public Bidding		23-Apr-2018	4-May-2018	16-May-2018	15-May-2018	22-May-2018	05/24/2018	5/29/18	11-Jun-2018	18-Jun-2018	16-Oct-2018	GoP	1,639,837.29		1,639,837.29	1,616,293.32			PICE/ PICPA/ COA						
4	Concreting/Improvement/Rehabilitation of Wala-Tawang-Bunot FMR Phase IV, Brgy. Buno, Paracelis, Mountain Province	Public	Public Bidding	23-Apr-2018	23-Apr-2018	4-May-2018	21-May-2018	5/21/18	5/21/18	06/01/18	06/04/18	06/18/18	06/25/18	9-Aug-2018	GoP	6,960,144.23		6,960,144.23	6,799,999.99			PICE/ PICPA/ COA						
5	Concreting/Improvement/Rehabilitation of Kaleo-Kadadian FMR Phase III, Brgy. Kaleo, Bortig, Mountain Province	Public	Public Bidding	23-Apr-2018	23-Apr-2018	4-May-2018	21-May-2018	5/21/18	05/25/18	06/01/18	06/04/18	06/18/18	06/25/18	9-Aug-2018	GoP	4,974,363.38		4,974,363.38	4,916,908.85			PICE/ PICPA/ COA						
6	Replacement of Concrete Pavement along Mountain Province-Fugeo Road (Paracelis Killing Section)	Public	Public Bidding		26-Apr-2018	4-May-2018	16-May-2018	16-May-2018	5/22/18	24-May-2018	29-May-2018	11-Jun-2018	18-Jun-2018	17-Aug-2018	GoP	3,014,688.00	3,014,688.00		2,990,000.00			PICE/ PICPA/ COA						
7	Installation/Application of Thermoplastic Pavement Markings along Jct. Tal-Ban-Nan-Paracelis Rd (Banlag-Pob, Paracelis Section) and Amalong-Casay Section, Paracelis, Mountain Province	Public	Public Bidding		26-Apr-2018	4-May-2018	16-May-2018	16-May-2018	23-May-2018	24-May-2018	29-May-2018	11-Jun-2018	19-Jun-2018	3-Aug-2018	GoP	2,306,298.20	2,306,298.20		2,006,028.98			PICE/ PICPA/ COA						
Total Allotted Budget of Procurement Activities																24,833,534.60	5,320,986.20	19,512,548.30										
Total Contract Price of Procurement Activities Conducted																			24,182,155.89									
Total Savings (Total Allotted Budget - Total Contract Price)																			651,378.61									
ON-GOING PROCUREMENT ACTIVITIES																												
8	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities- Flood Control Control and Drainage System, Structures and Related Facilities 1. Repair/Maintenance of FCSS along SIM River, Paligid, Paracelis, Mt. Province 2. Repair/Maintenance of FCSS along Amalong River, Paligid, Paracelis, Mt. Province	Public	Public Bidding	May 21, 2018	28-May-2018	5-Jun-2018	18-Jun-2018	18-Jun-2018	6/20/18	6/25/18	6/25/18	On Progress	On Progress		GoP	7,486,002.14	7,486,002.14		7,362,703.12			PICE/ PICPA/ COA						
9	CY 2018 Basic Educational Facilities Fund Construction of Classrooms Batch 1, Banawa Elementary School, 25TY-6CL, Natonin, Mountain Province	Public	Public Bidding	21-May-2018	28-May-2018	5-Jun-2018	18-Jun-2018	18-Jun-2018	6/18/18	6/22/18	6/25/18	On Progress	On Progress		GoP	12,130,417.85	12,130,417.85		12,000,000.00			PICE/ PICPA/ COA/DEPED						
10	CY 2018 Basic Educational Facilities Fund Construction of Classrooms Batch 1, Paligid National High School, 25TY-6CL, Paracelis, Mt. Province	Public	Public Bidding	21-May-2018	28-May-2018	5-Jun-2018	18-Jun-2018	18-Jun-2018	6/20/18	6/25/18	6/25/18	On Progress	On Progress		GoP	10,122,877.21	10,122,877.21		9,967,774.48			PICE/ PICPA/ COA/DEPED						
11	CY 2018 Basic Educational Facilities Fund Construction of Classrooms Batch 1, Banawa Elementary School, 25TY-6CL, Paracelis, Mt. Province	Public	Public Bidding	21-May-2018	28-May-2018	5-Jun-2018	18-Jun-2018	18-Jun-2018	6/18/18	6/22/18	6/25/18	On Progress	On Progress		GoP	15,954,349.52	15,954,349.52		15,874,000.00			PICE/ PICPA/ COA/DEPED						
12	CY 2018 Basic Educational Facilities Fund Construction of Classrooms Batch 1, Paligid Elementary School, 25TY-6CL, Paracelis, Mt. Province	Public	Public Bidding	21-May-2018	28-May-2018	5-Jun-2018	18-Jun-2018	18-Jun-2018	6/18/18	6/22/18	6/25/18	On Progress	On Progress		GoP	13,462,320.10	13,462,320.10		13,326,224.84			PICE/ PICPA/ COA/DEPED						
13	CY 2018 Basic Educational Facilities Fund Construction of Classrooms Batch 1, Kibit Elementary School, 25TY-6CL, Paracelis, Mt. Province	Public	Public Bidding	21-May-2018	28-May-2018	5-Jun-2018	18-Jun-2018	18-Jun-2018	6/18/18	6/22/18	6/25/18	On Progress	On Progress		GoP	10,153,218.04	10,153,218.04					PICE/ PICPA/ COA/DEPED						
14	Concreting of Rehabilitation FMR, Brgy. Poblacion and Brgy. Budo, Natonin, Mountain Province	Public	Public Bidding		28-Jun-2018	5-Jul-2018	5-Jul-2018								GoP	1,988,454.78	1,988,454.78					PICE/ PICPA/ COA/Office of the Provincial Agriculturist						
15	Resurfacing of Unpaved Road Surfaces along Jct. Tal-Ban-Nan-Paracelis Road	Public	Public Bidding		28-Jun-2018	5-Jul-2018	5-Jul-2018								GoP	1,499,066.99	1,499,066.99					PICE/ PICPA/ COA						
Total Allotted Budget of On-going Procurement Activities																33,226,818.97	8,985,069.13	24,241,749.84										

Prepared by:
WILLIAM M. ESTIGAN JR.
Head, Procurement Unit
June 2018

Recommended for Approval by:

ROLANDO MATIAS
Chief, Construction Section
SAG-Chairperson

Approved by:

RUSON M. MARTINEZ
DC-District Engineer

DPWH-Mountain Province Second District Engineering Office Procurement Monitoring Report as of June 30, 2018(Goods and Services)

Code (UAC S/PA P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Contract Duration	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)																
COMPLETED PROCUREMENT ACTIVITIES																																															
1	Purchase of Supplies (T-Shirt) for use of Gender Sensitivity Activity	Admin. Section	Alternative (Shopping)	n/a	05/11/18	n/a	n/a	5/18/18	5/21/18	5/22/18	5/24/18	5/24/18	5/25/18	20 Days	6/04/18	6/05/18	101	30,000.00	30,000.00		26,673.00	26,673.00		PICPA,COA, PCCI	n/a	n/a	05/15/18	05/15/18	05/15/18																		
2	Purchase of fuel for use of Heavy Equipment and service vehicles assigned at the Maintenance Section	Maintenance Section	Alternative (Shopping)	n/a	05/31/18	n/a	n/a	06/13/18	06/14/18	06/18/18	06/20/18	06/22/18	06/23/18	20 Days	07/13/18	07/18/18	101	999,600.00	999,600.00		970,640.00	970,640.00		PICPA,COA, PCCI	n/a	n/a	06/01/18	06/01/18	06/01/18																		
3	Purchase and Delivery of Materials for use at Maintenance Section	Maintenance Section	Alternative (SVP)	n/a	05/31/18	n/a	n/a	06/13/18	06/14/18	06/18/18	06/20/18	06/22/18	06/23/18	20 Days	07/13/18	07/18/18	101	314,150.50	314,150.50		313,890.00	313,890.00		PICPA,COA, PCCI	n/a	n/a	06/01/18	06/01/18	06/01/18																		
4	Purchase and Delivery of Various Office Supplies for use at Quality Assurance Section	Quality Assurance Section	Alternative (Shopping)	n/a	05/31/18	n/a	n/a	06/13/18	06/14/18	06/18/18	06/20/18	06/22/18	06/23/18	20 Days	07/13/18	07/18/18	101	98,760.00	98,760.00		98,610.00	98,610.00		PICPA,COA, PCCI	n/a	n/a	06/01/18	06/01/18	06/01/18																		
X-X-X-X-X-X-X																																															
Total Alloted Budget of Procurement Activities																		1,442,510.50	1,343,750.50	98,760.00																											
Total Contract Price of Procurement Activities Conducted																																															
Total Savings (Total Alloted Budget - Total Contract Price)																																															

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ON-GOING PROCUREMENT ACTIVITIES																																														
1	Purchase of Materials for use of various maintenance activities(Pavement maintenance, Drainage maintenance and erosion control	Maintenance Section	Public Bidding	n/a	05/31/18	06/13/18	06/26/18	06/26/18	5/27-29/2018	On-progress							101	2,061,400.00	2,061,400.00					PICPA,COA, PCCI	06/01/18	06/01/18	06/01/18	06/01/18	06/01/18																	
Total Alloted Budget of Procurement Activities																		2,061,400.00	2,061,400.00	-																										
Total Contract Price of Procurement Activities Conducted																																														
Total Savings (Total Alloted Budget - Total Contract Price)																																														

Prepared by:

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07/09/2018

Recommended for Approval by:

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BAC Chairperson

APPROVED:

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OIC-District Engineer