

ANNEX B

DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE NO. 8 Procurement Monitoring Report as of July to December 2018

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
	TONER FOR DEVELOP AND RISO	IMSD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 27, 2018	DEC. 27, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	42,580.00	42,580.00		42,580.00	42,580.00	
	IT EQUIPMENT FOR SETTING UP OF DOLE R08 ALTERNATIVE WEBSITE FOR INTERNAL & EXTERNAL CLIENTS	IMSD	Shopping 521B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 27, 2018	DEC. 27, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	658,000.00	658,000.00		657,620.00	657,620.00	
	ROLLER SHADES FOR DOLE R08	IMSD	Shopping 521B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 27, 2018	DEC. 27, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	424,000.00	424,000.00		423,791.16	423,791.16	
	LIGHTED PANAFLEX SIGNAGES FOR FIELD OFFICES	IMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 27, 2018	DEC. 27, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	52,300.00	52,300.00		52,300.00	52,300.00	
	90,000KM CHECK-UP OF MITSUBISHI MONTERO	IMSD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 21, 2018	DEC. 21, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	30,000.00	30,000.00		29,574.76	29,574.76	
	RICE VENDING PROJECT	NLFO	Shopping 521B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 21, 2018	DEC. 21, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	712,800.00	712,800.00		696,780.00	696,780.00	
	POLO SHIRTS FOR CHILD LABOR PROFILERS	TSSD	Shopping 521B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 21, 2018	DEC. 21, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	41,200.00	41,200.00		41,200.00	41,200.00	
	10 PCS DOLE BANNERS	IMSD	Shopping 521B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 21, 2018	DEC. 21, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	6,000.00	6,000.00		6,000.00	6,000.00	
	LEASE OF VENUE & FOODS FOR THE 4TH QTR PESO MEETING ON DEC. 27, 2018	NLFO	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 20, 2018	DEC. 20, 2018	N/A	DEC. 27, 2018	DEC. 27, 2018	GAA	13,500.00	13,500.00		13,500.00	13,500.00	
	PESO MEETING & YEPA	BFO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 19, 2018	DEC. 19, 2018	N/A	DEC. 20, 2018	DEC. 20, 2018	GAA	7,350.00	7,350.00		7,350.00	7,350.00	
	NRCO - SPIMS TEACHING KITS	NRCO	Shopping 521B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 17, 2018	DEC. 17, 2018	N/A	DEC. 20, 2018	DEC. 20, 2018	GAA	194,600.00	194,600.00		194,600.00	194,600.00	
	PORTABLE COMMUNICATION EQUIPMENTS	IMSD	Shopping 521B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 17, 2018	DEC. 17, 2018	N/A	DEC. 21, 2018	DEC. 21, 2018	GAA	359,976.00	359,976.00		359,976.00	359,976.00	
	4TH QUARTER AIRCON MAINTENANCE	IMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 17, 2018	DEC. 17, 2018	N/A	DEC. 24, 2018	DEC. 24, 2018	GAA	13,800.00	13,800.00		13,800.00	13,800.00	
	DOLE R08 YEPA	IMSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 17, 2018	DEC. 17, 2018	N/A	DEC. 18, 2018	DEC. 18, 2018	GAA	85,000.00	85,000.00		85,000.00	85,000.00	
	CUSTOMIZED PRINTED MUGS (DOLE 95TH ANNIVERSARY)	IMSD	SHOPPING 521B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 14, 2018	DEC. 14, 2018	N/A	DEC. 18, 2018	DEC. 18, 2018	GAA	15,000.00	15,000.00		15,000.00	15,000.00	
	SUPPLY & DELIVERY OF VARIOUS TOOLS & EQUIPMENTS INFORMAL SECTOR WORKERS - BFO	BFO	SHOPPING 521B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 13, 2018	DEC. 17, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	459,060.00	459,060.00		396,446.00	396,446.00	
	SUPPLY & DELIVERY OF VARIOUS TOOLS & EQUIPMENTS TO SKILLED WORKERS - NSFO - LGU San Roque	NSFO	SHOPPING 521B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 13, 2018	DEC. 17, 2018	N/A	DEC. 28, 2018	DEC. 28, 2018	GAA	938,000.00	938,000.00		923,650.00	923,650.00	
	4TH QUARTER RTPC MEETING	TSSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 11, 2018	DEC. 11, 2018	N/A	DEC. 12, 2018	DEC. 12, 2018	GAA	17,500.00	17,500.00		17,500.00	17,500.00	
	2018 PESO REGIONAL CONGRESS CUM YEPA ON DEC. 13-14, 2018	TSSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 11, 2018	DEC. 12, 2018	N/A	DEC. 14, 2018	DEC. 20, 2018	GAA	610,200.00	610,200.00		610,200.00	610,200.00	

DOLE ANNIVERSARY CELEBRATION AT NMP	IMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DEC. 4, 2018	DEC. 4, 2018	N/A	DEC. 12, 2018	DEC. 12, 2018	GAA	26,400.00	26,400.00	26,400.00	26,400.00
100 PCS CUSTOMIZED POLO SHIRTS FOR THE DOLE ANNIVERSARY ON DEC. 8, 2018	IMSD	SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOV. 26, 2018	NOV. 26, 2018	N/A	DEC. 8, 2018	DEC. 8, 2018	GAA	40,000.00	40,000.00	40,000.00	40,000.00
LEASE OF VENUE & FOODS FOR THE WOODP TRAINING ON NOV. 27, 2018	WLFO	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOV. 23, 2018	NOV. 23, 2018	N/A	NOV. 27, 2018	NOV. 27, 2018	GAA	42,000.00	42,000.00	42,000.00	42,000.00
CUSTOMIZED PRINTED FANS & TSHIRT - NRCC	NRCC	SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOV. 23, 2018	NOV. 23, 2018	N/A	NOV. 30, 2018	NOV. 30, 2018	GAA	13,490.00	13,490.00	13,490.00	13,490.00
Supply and Delivery for Diversified Livelihood Project - Batch 1	NLFO	Shopping 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOV. 23, 2018	NOV. 26, 2018	N/A	DEC. 27, 2018	DEC. 27, 2018	GAA	993,595.00	993,595.00	977,679.00	977,679.00
LEASE OF VENUE & FOODS FOR THE WOODP & FWP TRAINING ON NOV. 27, 2018	SFO	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOV. 22, 2018	NOV. 22, 2018	N/A	NOV. 27, 2018	NOV. 27, 2018	GAA	30,100.00	30,100.00	30,100.00	30,100.00
REPAIR OF MOTOR VEHICLE	IMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOV. 22, 2018	NOV. 22, 2018	N/A	NOV. 29, 2018	NOV. 29, 2018	GAA	5,500.00	5,500.00	5,417.60	5,417.60
PERFORMANCE REVIEW MEETING WITH PROGRAM MANAGER ON NOV. 22, 2018	TSSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOV. 19, 2018	NOV. 19, 2018	N/A	NOV. 22, 2018	NOV. 22, 2018	GAA	9,800.00	9,800.00	9,800.00	9,800.00
4TH QUARTER PESOMAEV MEETING ON NOV. 27-28, 2018	TSSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOV. 16, 2018	NOV. 16, 2018	N/A	NOV. 28, 2018	NOV. 28, 2018	GAA	39,280.00	39,280.00	39,280.00	39,280.00
PROVISION OF SARI-SARI STORE PANGKABUHAYAN FOR KIA AND WIA BENEFICIARY IN MARAWI	SFO	SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOV. 16, 2018	NOV. 16, 2018	N/A	DEC. 17, 2018	DEC. 17, 2018	GAA	60,000.00	60,000.00	49,418.00	49,418.00
CAPACITY BUILDING TRAINING FOR THE BENEFICIARIES OF THE DOLE SUSTAINABLE LIVELIHOOD FRAMEWORK ON NOV. 20-23, 2018	TSSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOV. 13, 2018	NOV. 13, 2018	N/A	NOV. 23, 2018	NOV. 23, 2018	GAA	500,000.00	500,000.00	500,000.00	500,000.00
EMPLOYERS' FORUM ON NOV. 15, 2018	SLFO	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOV. 12, 2018	NOV. 12, 2018	N/A	NOV. 15, 2018	NOV. 15, 2018	GAA	12,000.00	12,000.00	12,000.00	12,000.00
4TH QUARTER OFFICE SUPPLIES NOT AVAILABLE AT PS	IMSD	SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOV. 8, 2018	NOV. 8, 2018	N/A	NOV. 16, 2018	NOV. 16, 2018	GAA	60,500.00	60,500.00	60,481.00	60,481.00
DELIVERY & SUPPLY FOR THE HOG RAISING PROJECT OF SEED GIPORLOS - ESFO (ITEM 2.7)	ESFO	SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OCT. 19, 2018	OCT. 22, 2018	N/A	NOV. 21, 2018	NOV. 21, 2018	GAA	496,828.51	496,828.51	428,897.00	428,897.00
PROJECT DEVELOPMENT & MANAGEMENT FOR ACCREDITED CO-PARTNERS ON NOV. 6-3, 2018	TSSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OCT. 19, 2018	OCT. 22, 2018	N/A	NOV. 9, 2018	NOV. 9, 2018	GAA	370,000.00	370,000.00	370,000.00	370,000.00
SUPPLIES FOR THE PROJECT DEVELOPMENT TRAINING FOR ACP ON NOV. 6-9, 2018	TSSD	SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OCT. 19, 2018	OCT. 19, 2018	N/A	NOV. 9, 2018	NOV. 9, 2018	GAA	13,300.00	13,300.00	13,300.00	13,300.00
EMPLOYERS' FORUM ON OCT. 22, 2018	BFO	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OCT. 15, 2018	OCT. 15, 2018	N/A	OCT. 22, 2018	OCT. 22, 2018	GAA	23,000.00	23,000.00	23,000.00	23,000.00

SUPPLY & DELIVERY OF STARTER KITS FOR THE BENEFICIARIES OF MAGSASAKANG MEKANIKO PROGRAM	TSSD	SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OCT. 10, 2018	OCT. 10, 2018	N/A	NOV. 12, 2018	NOV. 12, 2018	GAA	338,090.00	339,080.00	338,090.00	339,080.00
WOPD TRAINING ON OCT. 9, 2018	WLFO	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OCT. 5, 2018	OCT. 5, 2018	N/A	OCT. 9, 2018	OCT. 9, 2018	GAA	19,000.00	19,000.00	19,000.00	19,000.00
CALL CARDS FOR SELECTED DOLE R08 OFFICIALS	IMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OCT. 4, 2018	OCT. 24, 2018	N/A	NOV. 22, 2018	NOV. 22, 2018	GAA	37,500.00	37,500.00	38,395.00	38,395.00
PE SOMAEB SPECIAL BOARD MEETING	TSSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SEPT. 27, 2018	SEPT. 27, 2018	N/A	OCT. 5, 2018	OCT. 5, 2018	GAA	8,875.00	8,875.00	8,875.00	8,875.00
3RD QUARTER PESO MANAGERS MEETING ON SEPTEMBER 27, 2018	NLFO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SEPT. 21, 2018	SEPT. 21, 2018	N/A	SEPT. 27, 2018	SEPT. 27, 2018	GAA	13,500.00	13,500.00	13,500.00	13,500.00
PPE'S FOR THE TUPAD PROPOSAL - NLFO	NLFO	SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SEPT. 21, 2018	SEPT. 24, 2018	N/A	OCT. 12, 2018	OCT. 12, 2018	GAA	12,300.00	12,300.00	12,210.00	12,210.00
SUPPLIES FOR THE 3RD QUARTER 2018		SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SEPT. 20, 2018	SEPT. 20, 2018	N/A	OCT. 18, 2018	OCT. 18, 2018	GAA	7,800.00	7,800.00	7,776.00	7,776.00
SHARING OF BEST PRACTICES - CUM - TEAM BUILDING ON SEPT 28-29, 2018	IMSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SEPT. 19, 2018	SEPT. 19, 2018	N/A	SEPT. 29, 2018	SEPT. 29, 2018	GAA	130,900.00	130,900.00	130,900.00	130,900.00
252 SACKS OF RICE FOR THE RICE VENDING PROJECT OF NLFO	NLFO	SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SEPT. 18, 2018	SEPT. 19, 2018	N/A	OCT. 16, 2018	OCT. 16, 2018	GAA	993,595.00	993,595.00	696,730.00	696,780.00
RTIPC 3RD QUARTER MEETING ON SEPTEMBER 21, 2018	TSSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SEPT. 14, 2018	SEPT. 14, 2018	N/A	SEPT. 21, 2018	SEPT. 21, 2019	GAA	14,000.00	14,000.00	14,000.00	14,000.00
PROVISION OF TOOLS & EQPT TO SKILLED WORKER LIVELIHOOD PROJECT	SFO	SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SEPT. 21, 2018	SEPT. 21, 2018	N/A	OCT. 19, 2018	OCT. 19, 2018	GAA	168,050.00	168,050.00	154,230.00	154,260.00
4 PCS RUBBER TIRES FOR TOYOTA REVO	IMSD	SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SEPT. 13, 2018	SEPT. 13, 2018	N/A	SEPT. 17, 2018	SEPT. 17, 2018	GAA	29,088.00	29,088.00	29,038.00	29,088.00
WOPD TRAINING FOR EMPLOYEES SAMELCO II EMPLOYEES UNION	SFO	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SEPT. 11, 2018	SEPT. 11, 2018	N/A	SEPT. 19, 2018	SEPT. 19, 2018	GAA	8,750.00	8,750.00	8,750.00	8,750.00
WOPD TRAINING FOR EMPLOYEES OF PEPSI-COLA EMPLOYEES UNION ON SEPT. 13, 2018	NLFO	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SEPT. 11, 2018	SEPT. 11, 2018	N/A	SEPT. 13, 2018	SEPT. 13, 2018	GAA	16,000.00	16,000.00	16,000.00	16,000.00
3RD QUARTER DTC MEETING ON SEPT. 12, 2018	WLFO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SEPT. 10, 2018	SEPT. 10, 2018	N/A	SEPT. 12, 2018	SEPT. 12, 2018	GAA	11,250.00	11,250.00	11,250.00	11,250.00
PROVINCIAL/REGIONAL ASSESSMENT ON THE 2018 NSRP ON SEPT. 10-11, 2018	TSSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	SEPT. 7, 2018	SEPT. 7, 2018	N/A	SEPT. 10, 2018	SEPT. 11, 2018	GAA	102,600.00	102,600.00	53,730.00	53,730.00
MAINTENANCE/ OF DOLE R08 VEHICLE	IMSD		N/A	N/A	N/A	N/A	N/A	N/A	N/A	SEPT. 5, 2018	SEPT. 5, 2018	N/A	SEPT. 6, 2018	SEPT. 6, 2018	GAA	17,833.00	17,833.00	17,833.00	17,833.00
SUPPLY, DELIVERY & INSTALLATION OF ROLLER SHADES FOR THE OFFICE OF THE REGIONAL DIRECTOR	ORD	SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL. 24, 2018	JUL. 24, 2018	N/A	AUG. 1, 2018	AUG. 1, 2018	GAA	50,000.00	50,000.00	48,124.99	48,124.99
REPAIR OF 2 SPEAKERS & WIRELESS MICROPHONE	IMSD	Shopping 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 28, 2018	AUG. 28, 2018	N/A	SEPT. 3, 2018	SEPT. 3, 2019	GAA	25,000.00	25,000.00	24,700.00	24,700.00
270 PCS CUSTOMIZED T-SHIRTS (NSRP ADVOCACY MATERIALS)	TSSD	SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 28, 2018	AUG. 28, 2018	N/A	OCT. 22, 2018	OCT. 22, 2018	GAA	135,000.00	135,000.00	133,850.00	133,850.00
80 PCS CUSTOMIZED T-SHIRTS (NKK-INDEPENDENCE DAY)	TSSD	SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 24, 2018	AUG. 28, 2018	N/A	SEPT. 16, 2018	SEPT. 19, 2018	GAA	50,000.00	50,000.00	32,000.00	32,000.00

VARIOUS IT SUPPLIES as per NTA 18-06-562 for LAN installation and Firewall setup and DOLE 8 DTR system and upgrading of DOLE system	IMSD	SHOPPING 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 24, 2018	AUG. 29, 2018	N/A	SEPT. 19, 2018	SEPT. 19, 2018	GAA	175,000.00	175,000.00	144,790.00	144,780.00
DISMANTLING & INSTALLATION OF DOLE RO8 AIR CONDITIONING UNIT & OTHER RELATED CONTIGUOUS SERVICES	IMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 23, 2018	AUG. 23, 2018	N/A	AUG. 30, 2018	AUG. 30, 2018	GAA	152,000.00	152,000.00	151,290.00	151,280.00
WOPD TRAINING ON AUG 23 & 24, 2018	SLFO	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 20, 2018	AUG. 20, 2018	N/A	AUG. 24, 2018	AUG. 24, 2018	GAA	30,000.00	30,000.00	30,030.00	30,000.00
ASSESSMENT & REVIEW OF 2018 LLCs PERFORMANCE ACCOMPLISHMENT WITH LABOR INSPECTORS & FIELD OFFICE HEAD ON AUG. 20, 2018	TSSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 17, 2018	AUG. 17, 2018	N/A	AUG. 20, 2018	AUG. 20, 2018	GAA	12,250.00	12,250.00	12,250.00	12,250.00
BED FOAM 4" QUEEN SIZE	ORD	Shopping 52.1E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 16, 2018	AUG. 16, 2018	N/A	AUG. 16, 2018	AUG. 16, 2018	GAA	5,500.00	5,500.00	5,530.00	5,500.00
RCC MEETING ON AUG. 17, 2018	TSSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 16, 2018	AUG. 16, 2018	N/A	AUG. 17, 2018	AUG. 17, 2018	GAA	15,000.00	15,000.00	15,030.00	15,000.00
LABOR COST FOR THE REPAIR OF RD'S TABLE & DOLE RO8 CHAIRS	IMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 16, 2018	AUG. 16, 2018	N/A	AUG. 24, 2018	AUG. 24, 2018	GAA	15,000.00	15,000.00	15,030.00	15,000.00
BUS/COASTER RENTAL FOR THE BYAHENG AGRI-PRENU ON AUG. 30, 2018	NRCO	Shopping 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 15, 2018	AUG. 15, 2018	N/A	AUG. 30, 2018	AUG. 30, 2018	GAA	13,500.00	13,500.00	13,530.00	13,500.00
Supplies and Materials for the Conduct of NRCO Byaheng Agri for 2018	NRCO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 14, 2018	AUG. 14, 2018	N/A	AUG. 17, 2018	AUG. 17, 2018	GAA	9,400.00	9,400.00	9,430.00	9,400.00
3RD PROVINCIAL PESO MEETING ON AUG. 24, 2018	NSFO	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 13, 2018	AUG. 13, 2018	N/A	AUG. 24, 2018	AUG. 24, 2018	GAA	10,500.00	10,500.00	10,530.00	10,500.00
SYMBOLIC TURNOVER OF DOLE-RO8 LEADERSHIP ON AUG. 13, 2018	IMSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 9, 2018	AUG. 9, 2018	N/A	AUG. 13, 2018	AUG. 13, 2018	GAA	32,500.00	32,500.00	32,530.00	32,500.00
CONDUCT OF CAPACITY BUILDING/STAFF DEVELOPMENT PROGRAM CUM 3RD QTR PESOMAEV BOARD MEETING ON AUG.9-10, 2018	TSSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 7, 2018	AUG. 7, 2018	N/A	AUG. 10, 2018	AUG. 10, 2018	GAA	34,200.00	34,200.00	34,230.00	34,200.00
3-DAY BASIC TRAINING FOR SEADOS ON AUG. 13-14, 2018	TSSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 7, 2018	AUG. 7, 2018	N/A	AUG. 14, 2018	AUG. 14, 2018	GAA	32,500.00	32,500.00	32,530.00	32,500.00
FOODS FOR MOA SIGNING WITH EMPLOYERS - JOBSTART PHIL. PROGRAM ON AUG. 14, 2018	NLFO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 6, 2018	AUG. 6, 2018	N/A	AUG. 14, 2018	AUG. 14, 2018	GAA	5,600.00	5,600.00	5,630.00	5,600.00
BRAND NEW 4.5KG FIRE EXTINGUISHER FOR TYPE "A" "B" "C" FOR NSFO	NSFO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 6, 2018	AUG. 13, 2018	N/A	AUG. 14, 2018	AUG. 14, 2018	GAA	3,200.00	3,200.00	3,230.00	3,200.00
PROVISION OF STARTER KIT FOR EMILY GUADES	SFO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 3, 2018	AUG. 3, 2018	N/A	SEPT. 4, 2018	SEPT. 4, 2018	GAA	19,822.00	19,822.00	19,822.00	19,822.00
DOCKET BOOK 150 LEAVES	NLFO	Shopping 52.1E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 2, 2018	SEPT. 14, 2018	N/A	SEPT. 20, 2018	SEPT. 20, 2018	GAA	3,000.00	3,000.00	2,530.00	2,500.00


FOODS FOR THE CLOSING MEETING WITH SOCOTEC ON AUG. 3, 2018	IMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AUG. 2, 2018	AUG. 2, 2018	N/A	AUG. 2, 2018	AUG. 9, 2018	GAA	7,500.00	7,500.00	4,489.00	4,489.00
SECOND QUARTER DOLE RO8 ACU MAINTENANCE	IMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL. 23, 2018	JUL. 24, 2018	N/A	JUL. 27, 2018	JUL. 27, 2018	GAA	12,600.00	12,600.00	12,600.00	12,600.00
PEIS TRAINING FOR THE JOBSTART IMPLEMENTATION	TSSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL. 6, 2018	JUL. 6, 2018	N/A	SEP. 7, 2018	SEP. 7, 2018	GAA	7,000.00	7,000.00	7,000.00	7,000.00
CALL CARDS FOR SELECTED DOLE RO8 OFFICIALS (3RD QUARTER 2018)	IMSD	Shopping 52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL. 12, 2018	JUL. 16, 2018	N/A	JUL. 30, 2018	JUL. 30, 2018	GAA	42,600.00	42,600.00	42,545.00	42,545.00
MANAGEMENT REVIEW C/JM 2018 REGIONAL MID-YEAR PERFORMANCE ASSESSMENT	TSSD	NP-53.10 Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL. 3, 2018	JUL. 3, 2019	N/A	JUL. 7, 2018	JUL. 7, 2018	GAA	32,000.00	32,000.00	32,000.00	32,000.00
ACCOMMODATION FOR BCJA CONSULTANT FOR DOLE RO8 ISO 9001 2015 TRANSITION	IMSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	JUL. 6, 2018	JUL. 9, 2018	N/A	JUL. 14, 2018	JUL. 16, 2018	GAA	9,075.00	9,075.00	9,075.00	9,075.00

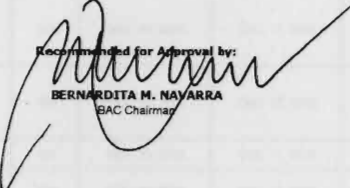
Total Allotted Budget of Procurement Activities 10,285,507.51
Total Contract Price of Procurement Activities Conducted 9,671,233.51
Total Savings (Total Allotted Budget - Total Contract Price) 614,274.00


ON-GOING PROCUREMENT ACTIVITIES

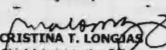
Provision of Office Aides and Utility Personnel for CY 2019	IMSD	Public Bidding	N/A	JAN. 3, 2019	JAN. 11, 2019															
Provision of Security Services for CY 2019	IMSD	Public Bidding	N/A	DEC. 5, 2018	DEC. 13, 2018	DEC. 27, 2018	DEC. 27, 2018	DEC. 27, 2018	JAN. 11, 2019											
Supply and Delivery of Various Goods for the Tatalora Livelihood (Kabuhayan Program)	SFO	Public Bidding	OCT. 23, 2018	OCT. 29, 2018	NOV. 7, 2018	NOV. 20, 2018	NOV. 20, 2018	NOV. 20, 2018	DEC. 10, 2018	DEC. 12, 2018	DEC. 27, 2018	DEC. 27, 2018					1,681,213.00	1,681,213.00	1,880,825.60	
SUPPLY AND DELIVERY OF VARIOUS GOODS FOR DIVERSIFIED LIVELIHOOD FOR WEST LEYTE BENEFICIARIES (DRESS MAKING SHOP, RICE TRADING/RETAILING, BEAUTY PARLOR KITS) - SECOND POSTING	WLFO	Public Bidding	SEPT. 5, 2018	NOV. 16, 2018	NOV. 26, 2018	DEC. 11, 2018	DEC. 11, 2018	DEC. 11, 2018	DEC. 11, 2018	DEC. 19, 2018	DEC. 28, 2018	DEC. 28, 2018					1,000,000.00	1,000,000.00	1,000,000.00	

Total Allotted Budget of On-going Procurement Activities 2,681,213.00

Prepared by:

FLORDELIS O. CENIZA
 AO V - SUPPLY OFFICER

Recommended for Approval by:

BERNARDITA M. NAVARRA
 BAC Chairman

APPROVED:

YAHYA A. CENTI
 Regional Director

Noted by:

CRISTINA T. LONGIAS
 Chief Administrative Officer