

DEPARTMENT OF HEALTH - DRUG TREATMENT AND REHABILITATION CENTER Dagupan City Procurement Monitoring Report as of December 31, 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover
1	Provision of Security Services of DOH-DTRC Dagupan	Security Section	Public Bidding	06/18/18	06/19/18	06/27/18	07/09/18	07/09/18	07/10/18	07/11/18 to 07/12/18	07/16/18	07/17/18	07/20/18	08/01/18 to 07/31/19	
2	Procurement of Calibration Services for Various Medical Equipment	Nursing Section	Small Value Procurement (53.9)					09/17/18			09/18/18				
3	Procurement of Radiology Supplies	Radiology Section	Small Value Procurement (53.9)					06/25/18			06/26/18				
4	Procurement of Mechanical Bed	Nursing Section	Small Value Procurement (53.9)					06/01/18			06/04/18				
5	Procurement of Supplies and Equipment for Various Sections	Various Sections	Small Value Procurement (53.9)					06/05/18			06/14/18				
6	Procurement of Polo Shirts with Print for Blood Donors Month	Clinical Laboratory	Small Value Procurement (53.9)					06/04/18			06/05/18				
7	Procurement of Safety Gears for Engineering Section	Engineering Section	Small Value Procurement (53.9)					06/04/18			06/05/18				
8	Procurement of Packed Lunch and Snacks for the Safe Motherhood Seminar	Aftercare Section	Small Value Procurement (53.9)					06/04/18			06/05/18				
9	Procurement of Packed Lunch and Snacks for the Drug Awareness Campaign	Aftercare Section	Small Value Procurement (53.9)					06/04/18			06/05/18				
10	Lease of Venue including food and accommodations for the 2nd Team Building and Values Clarification Activities	HRMO	Lease of Real Property and Venue (53.10)					06/05/18			06/06/18				
11	Procurement of Beads and Accessories for Occupational Therapy Activity	VLT Unit	Small Value Procurement (53.9)					07/23/18			07/30/18				
12	Procurement of Packed Lunch and Snacks for the Responsible Parenthood Seminar	Aftercare Section	Small Value Procurement (53.9)					06/29/18			07/02/18				
13	Lease of Venue including Lunch and Snacks for the Research Presentation	Research Committee	Lease of Real Property and Venue (53.10)					07/02/18			07/04/18				
14	Procurement of Packed Lunch and Snacks for the Massage and Reflexology Training	VLT Unit	Small Value Procurement (53.9)					06/28/18			06/29/18				
15	Procurement of Calibration Services for Clinical Laboratory Equipment	Clinical Laboratory	Small Value Procurement (53.9)					07/02/18			07/03/18				
16	Procurement of Calibration Services for X-ray Machine	Radiology Section	Small Value Procurement (53.9)					07/26/18			07/27/18				
17	Procurement of Multimedia Equipment for OPD Sessions Use	OPD Section	Small Value Procurement (53.9)					08/13/18			08/15/18				

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Code (PAP)	Procurement Program/Project	PMO / End-User	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation	
				Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf.	Pre-bid Conf.
1	Provision of Security Services of DOH-DTRC Dagupan	Security Section	GAA	1,800,000.00	1,800,000.00		1,798,800.00	1,798,800.00				
2	Procurement of Calibration Services for Various Medical Equipment	Nursing Section	GAA	40,000.00	40,000.00		40,000.00	40,000.00				
3	Procurement of Radiology Supplies	Radiology Section	GAA	28,600.00	28,600.00		25,460.00	25,460.00				
4	Procurement of Mechanical Bed	Nursing Section	GAA	49,000.00	49,000.00		48,000.00	48,000.00				
5	Procurement of Supplies and Equipment for Various Sections	Various Sections	GAA	383,000.00	383,000.00		227,350.00	227,350.00				
6	Procurement of Polo Shirts with Print for Blood Donors Month	Clinical Laboratory	GAA	35,000.00	35,000.00		35,000.00	35,000.00				
7	Procurement of Safety Gears for Engineering Section	Engineering Section	GAA	58,100.00	58,100.00		57,580.00	57,580.00				
8	Procurement of Packed Lunch and Snacks for the Safe Motherhood Seminar	Aftercare Section	GAA	48,000.00	48,000.00		46,000.00	46,000.00				
9	Procurement of Packed Lunch and Snacks for the Drug Awareness Campaign	Aftercare Section	GAA	30,000.00	30,000.00		30,000.00	30,000.00				
10	Lease of Venue including food and accommodations for the 2nd Team Building and Values Clarification Activities	HRMO	GAA	133,000.00	133,000.00		129,836.00	129,836.00				
11	Procurement of Beads and Accessories for Occupational Therapy Activity	VLT Unit	GAA	25,000.00	25,000.00		24,750.00	24,750.00				
12	Procurement of Packed Lunch and Snacks for the Responsible Parenthood Seminar	Aftercare Section	GAA	40,000.00	40,000.00		40,000.00	40,000.00				
13	Lease of Venue including Lunch and Snacks for the Research Presentation	Research Committee	GAA	21,000.00	21,000.00		21,000.00	21,000.00				
14	Procurement of Packed Lunch and Snacks for the Massage and Reflexology Training	VLT Unit	GAA	19,000.00	19,000.00		18,600.00	18,600.00				
15	Procurement of Calibration Services for Clinical Laboratory Equipment	Clinical Laboratory	GAA	65,000.00	65,000.00		56,430.00	56,430.00				
16	Procurement of Calibration Services for X-ray Machine	Radiology Section	GAA	20,000.00	20,000.00		18,000.00	18,000.00				
17	Procurement of Multimedia Equipment for OPD Sessions Use	OPD Section	GAA	70,000.00	70,000.00		68,000.00	68,000.00				

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Actual Procurement Activity												
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	
18	Procurement of Packed Lunch and Snacks for the OPD Recreational and Team Building Activities	OPD Section	Small Value Procurement (53.9)					07/23/18				07/30/2018				
19	Procurement of Quality Control Reagents for Clinical Chemistry	Clinical Laboratory	Small Value Procurement (53.9)					09/03/18				09/06/18				
20	Procurement of Materials for Repair of Dormitory and Fabrication of Cabinets	Engineering Section	Small Value Procurement (53.9)					08/20/18				08/23/18				
21	Procurement of Office Supplies and Equipment for Various Sections	Property and Supply Section	Shopping (52.1.B)					08/06/18				08/09/18				
22	Procurement of Packed Lunch and Snacks for the Community Advocates Training	Aftercare Section	Small Value Procurement (53.9)					08/02/18				08/06/18				
23	Procurement of Dental Supplies	Dental Section	Small Value Procurement (53.9)					08/06/18				08/09/18				
24	Procurement of Polo Shirts with Print for the GAD Activity: Poisoning	Medical Section	Small Value Procurement (53.9)					08/06/18				08/09/18				
25	Replacement of Damaged Roof Extension for Dormitory Building and Waterproofing of Evaluation Motivational Unit (EMU) Building	Engineering Section	Small Value Procurement (53.9)					08/17/18				08/28/18				
26	Procurement of One Dental Chair and Accessories	Dental Section	Public Bidding	09/07/18	09/10/18	09/19/18	10/01/18	10/01/18	10/09/18	10/12/18	10/16/18	10/17/18	10/18/18			
27	Procurement of Clinical Laboratory Analyzer Lot 1 (Electrolyte Analyzer)	Clinical Lab	Public Bidding	09/21/18	09/24/18	10/03/18	10/15/18	10/15/18	10/26/18	11/05/18	11/14/18	11/23/18	11/29/18			
28	Procurement of Clinical Laboratory Analyzer Lot 2 (Fully Automated Analyzer)	Clinical Lab	Public Bidding	09/21/18	09/24/18	10/03/18	10/15/18	10/15/18	10/26/18	11/05/18	11/14/18	11/23/18	11/29/18			
29	Procurement of Packed Lunch and Snacks for the Quarterly Family Meeting	Psychological Services Section	Small Value Procurement (53.9)					09/17/18				09/20/18				
30	Procurement of Materials for DTRC Facility Repairs	Engineering Section	Small Value Procurement (53.9)					09/24/18				09/27/18				
31	Procurement of Aircon Cleaning Services	Engineering Section	Small Value Procurement (53.9)					09/28/18				10/03/18				
32	Procurement of Radiographic Cassettes and Miscellaneous Medical Equipment	Various Medical Section	Public Bidding	10/26/18	10/30/18	11/07/18	11/19/18	11/19/18	11/20/18	11/21/18	11/23/18	11/24/18	11/29/18			
33	Procurement of Campaign Shirts with Print for the National Mental Health Week	Residential Section	Small Value Procurement (53.9)					10/08/18				10/11/18				
34	Procurement of Packed Lunch and Snacks for the National Mental Health Week	Residential Section	Small Value Procurement (53.9)					10/12/18				10/15/18				
35	Procurement of Polo Shirts with Print for the Suicide Prevention Program and Filipino Elderly Program	Nursing Section	Small Value Procurement (53.9)					10/15/18				10/18/18				

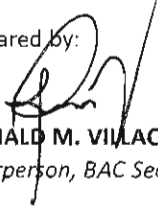
Code (PAP)	Procurement Program/Project	PMO / End-User	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of invited Observers	Date of Receipt of Invitation	
				Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf
18	Procurement of Packed Lunch and Snacks for the OPD Recreational and Team Building Activities	OPD Section	GAA	24,000.00	24,000.00		24,000.00	24,000.00				
19	Procurement of Quality Control Reagents for Clinical Chemistry	Clinical Laboratory	GAA	41,900.00	41,900.00		41,000.00	41,000.00				
20	Procurement of Materials for Repair of Dormitory and Fabrication of Cabinets	Engineering Section	GAA	95,400.00	95,400.00		93,587.50	93,587.50				
21	Procurement of Office Supplies and Equipment for Various Sections	Property and Supply Section	GAA	742,305.00	742,305.00		731,931.00	731,931.00				
22	Procurement of Packed Lunch and Snacks for the Community Advocates Training	Aftercare Section	GAA	20,000.00	20,000.00		20,000.00	20,000.00				
23	Procurement of Dental Supplies	Dental Section	GAA	36,600.00	36,600.00		36,239.00	36,239.00				
24	Procurement of Polo Shirts with Print for the GAD Activity: Poisoning	Medical Section	GAA	17,500.00	17,500.00		17,500.00	17,500.00				
25	Replacement of Damaged Roof Extension for Dormitory Building and Waterproofing of Evaluation Motivational Unit (EMU) Building	Engineering Section	GAA / Income	200,000.00	200,000.00		199,150.00	199,150.00				
26	Procurement of One Dental Chair and Accessories	Dental Section	GAA	670,000.00	670,000.00		645,000.00	645,000.00				
27	Procurement of Clinical Laboratory Analyzer Lot 1 (Electrolyte Analyzer)		GAA	400,000.00		400,000.00	258,000.00					
28	Procurement of Clinical Laboratory Analyzer Lot 2 (Fully Automated Analyzer)	Clinical Lab	GAA	1,100,000.00		1,100,000.00	1,050,000.00					
29	Procurement of Packed Lunch and Snacks for the Quarterly Family Meeting	Psychological Services Section	GAA	20,000.00	20,000.00		20,000.00	20,000.00				
30	Procurement of Materials for DTRC Facility Repairs	Engineering Section	GAA	96,100.00	96,100.00		96,076.00	96,076.00				
31	Procurement of Aircon Cleaning Services	Engineering Section	GAA	20,000.00	20,000.00		15,600.00	15,600.00				
32	Procurement of Radiographic Cassettes and Miscellaneous Medical Equipment	Various Medical Section	GAA	994,000.00	994,000.00		834,960.00	834,960.00				
33	Procurement of Campaign Shirts with Print for the National Mental Health Week	Residential Section	GAA	33,000.00	33,000.00		33,000.00	33,000.00				
34	Procurement of Packed Lunch and Snacks for the National Mental Health Week	Residential Section	GAA	43,000.00	43,000.00		43,000.00	43,000.00				
35	Procurement of Polo Shirts with Print for the Suicide Prevention Program and Filipino Elderly Program	Nursing Section	GAA	35,000.00	35,000.00		35,000.00	35,000.00				

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36	Procurement of Customized jacket for Leadership and management Seminar	HRMO	Small Value Procurement (53.9)					10/18/18			10/23/18				
37	Lease of Venue, including food and accommodations for the Leadership and Management Seminar	HRMO	LPRV (53.10)					10/19/18			10/23/18				
38	Procurement of Shirts with Print for the VAW Celebration	Aftercare Section	Small Value Procurement (53.9)					10/22/18			10/31/18				
39	Procurement of Packed Lunch and Snacks for the Spiritual Retreat of Aftercare-OPD Graduation Candidates	Aftercare Section	Small Value Procurement (53.9)					10/25/18			10/29/18				
40	Procurement of Snacks for the Padyak Kontra Droga Seminar	Office of the CAO	Small Value Procurement (53.9)					11/12/18			11/15/18				
41	Procurement of Packed Lunch and Snacks for the ALS Moving Up Ceremony	VLT Unit	Small Value Procurement (53.9)					11/05/18			11/07/18				
42	Procurement of Polo Shirts with Print for the 2018 Padyak Kontra Droga	Office of the CAO	Small Value Procurement (53.9)					11/12/18			11/15/18				
44	Procurement of Materials for Repair of Banner Stand	Engineering Section	Small Value Procurement (53.9)					11/16/18			11/21/18				
45	Procurement of Meals for the GAD Activity: Bridging the Gaps of Gender Diversity and Inclusion	Aftercare Section	Small Value Procurement (53.9)					12/10/18			12/13/18				
46	Procurement of Evaporated Air Cooler	Engineering Section	Small Value Procurement (53.9)					12/10/18			12/13/18				

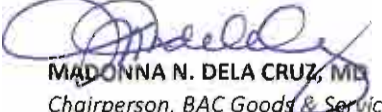
Code (PAP)	Procurement Program/Project	PMO / End-User	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation	
				Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf
36	Procurement of Customized jacket for Leadership and management Seminar	HRMO	GAA	35,000.00	35,000.00		35,000.00	35,000.00				-
37	Lease of Venue, including food and accommodations for the Leadership and Management Seminar	HRMO	GAA	122,500.00	122,500.00		122,500.00	122,500.00				-
38	Procurement of Shirts with Print for the VAW Celebration	Aftercare Section	GAA	45,000.00	45,000.00		44,700.00	44,700.00				
39	Procurement of Packed Lunch and Snacks for the Spiritual Retreat of Aftercare-OPD Graduation Candidates	Aftercare Section	GAA	30,000.00	30,000.00		30,000.00	30,000.00				
40	Procurement of Snacks for the Padyak Kontra Droga Seminar	Office of the CAO	GAA	19,000.00	19,000.00		19,000.00	19,000.00				
41	Procurement of Packed Lunch and Snacks for the ALS Moving Up Ceremony	VLT Unit	GAA	25,500.00	25,500.00		25,330.00	25,330.00				
42	Procurement of Polo Shirts with Print for the 2018 Padyak Kontra Droga	Office of the CAO	GAA	87,500.00	87,500.00		87,500.00	87,500.00				
44	Procurement of Materials for Repair of Banner Stand	Engineering Section	GAA	28,690.00	28,690.00		28,615.00	28,615.00				
45	Procurement of Meals for the GAD Activity: Bridging the Gaps of Gender Diversity and Inclusion	Aftercare Section	GAA	50,000.00	50,000.00		50,000.00	50,000.00				
46	Procurement of Evaporated Air Cooler	Engineering Section	GAA	40,000.00	40,000.00		39,800.00	39,800.00				

Code (PAP)	Procurement Program/Project	PMO / End-User	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
			Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing		Delivery/ Accept
36	Procurement of Customized jacket for Leadership and management Seminar	HRMO								N/A
37	Lease of Venue, including food and accommodations for the Leadership and Management Seminar	HRMO								N/A
38	Procurement of Shirts with Print for the VAW Celebration	Aftercare Section								N/A
39	Procurement of Packed Lunch and Snacks for the Spiritual Retreat of Aftercare-OPD Graduation Candidates	Aftercare Section								N/A
40	Procurement of Snacks for the Padyak Kontra Droga Seminar	Office of the CAO								N/A
41	Procurement of Packed Lunch and Snacks for the ALS Moving Up Ceremony	VLT Unit								N/A
42	Procurement of Polo Shirts with Print for the 2018 Padyak Kontra Droga	Office of the CAO								N/A
44	Procurement of Materials for Repair of Banner Stand	Engineering Section								N/A
45	Procurement of Meals for the GAD Activity: Bridging the Gaps of Gender Diversity and Inclusion	Aftercare Section								N/A
46	Procurement of Evaporated Air Cooler	Engineering Section								N/A

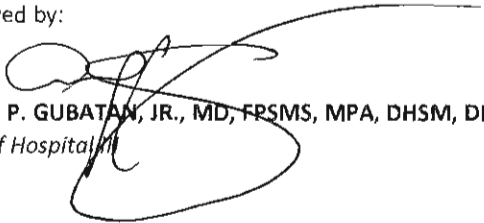
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 Chairperson, BAC Goods & Services

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 Chief of Hospital