

ANNEX B

City of Cabuyao, Laguna Procurement Monitoring Report as of June 30, 2018

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																
1	Rescue Vehicle (Pick-up) for City Government of Cabuyao (Re-bid)	CDRRMO	Public Bidding	3-Jan-18	10-Jan-18	18-Jan-18	30-Jan-18	30-Jan-18	31-Jan-18	1-Feb to 7-Feb-2018	21-Feb-18	22-Feb-18	28-Feb-18			General Fund; Trust Fund	2,100,000.00	-	2,100,000.00	2,095,000.00	-	2,095,000.00	Commission on Audit Dark Dragon	16-Jan-18	25-Jan-18	25-Jan-18	25-Jan-18	25-Jan-18				
2	Thermoplastic Kneading Machine with Applicator & Thermal Shoe	MO	Public Bidding	N/A	7-Feb-18	15-Feb-18	27-Feb-18	27-Feb-18	6-Mar-18	7-Mar to 22-Mar-2018	10-Apr-18	20-Apr-18	23-Apr-18			General Fund	1,650,000.00	-	1,650,000.00	1,640,000.00	-	1,640,000.00	Commission on Audit Dark Dragon	30-Jan-18	8-Feb-18	8-Feb-18	8-Feb-18	8-Feb-18				
3	Laboratory Supplies and Equipment for Cabuyao Integrated National High School and K-12 Science Laboratories	City Schools Division of Cabuyao	Public Bidding	6-Mar-18	7-Mar-18	15-Mar-18	3-Apr-18	3-Apr-18	10-Apr-18	11-Apr to 22-Apr-18	30-Apr-18	7-May-18	8-May-18			Special Education Fund	5,591,170.00	1,045,720.00	4,545,450.00	5,584,864.95	1,045,078.88	4,539,786.07	Commission on Audit Dark Dragon	12-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18				
4	Maintenance of Public Schools in Preparation for Upcoming School Year	City Schools Division of Cabuyao	Public Bidding	24-Apr-18	25-Apr-18	3-May-18	15-May-18	15-May-18	16-May-18	17-May-18	18-May-18	21-May-18	22-May-18			Special Education Fund	3,826,915.00	3,826,915.00	-	3,281,835.65	3,281,835.65	-	Commission on Audit Dark Dragon	10-May-18	10-May-18	10-May-18	10-May-18	10-May-18				
Total Alloted Budget of Procurement Activities																				13,168,085.00												
Total Contract Price of Procurement Activities Conducted																				12,601,700.60												
Total Savings (Total Alloted Budget - Total Contract Price)																				566,384.40												

ON-GOING PROCUREMENT ACTIVITIES																													
1	Security Services for Various Locations within the City of Cabuyao (Re-bid)	MO; PnC	Public Bidding	15-Jan-18	17-Jan-18	25-Jan-18	6-Feb-18	6-Feb-18	7-Feb-18	8-Feb to 19-Feb-2018	21-Feb-18	27-Feb-18	28-Feb-18	Ongoing	Ongoing	General Fund; Pamantasang ng Cabuyao Fund	9,930,200.00	9,930,200.00	-	9,923,020.50	9,923,020.50	-	Commission on Audit Dark Dragon	22-Jan-18	2-Feb-18	2-Feb-18	2-Feb-18	2-Feb-18	Ongoing
2	Construction of 4-unit Makeshift Type Classroom at Guinting Elementary School	City Schools Division of Cabuyao	Public Bidding	N/A	17-Jan-18	25-Jan-18	6-Feb-18	6-Feb-18	13-Feb-18	14-Feb to 25-Feb-2018	13-Mar-18	19-Mar-18	21-Mar-18	Ongoing	Ongoing	Special Education Fund	1,913,708.21	-	1,913,708.21	1,872,797.30	-	1,872,797.30	Commission on Audit Dark Dragon	22-Jan-18	2-Feb-18	2-Feb-18	2-Feb-18	2-Feb-18	Ongoing
3	Construction of Perimeter Fence at New Pulo National High School	City Schools Division of Cabuyao	Public Bidding	8-Jan-18	17-Jan-18	25-Jan-18	6-Feb-18	6-Feb-18	13-Feb-18	14-Feb to 25-Feb-2018	13-Mar-18	23-Mar-18	2-Apr-18	Ongoing	Ongoing	Special Education Fund	7,164,793.01	-	7,164,793.01	7,104,484.30	-	7,104,484.30	Commission on Audit Dark Dragon	22-Jan-18	2-Feb-18	2-Feb-18	2-Feb-18	2-Feb-18	Ongoing
4	Supply and Delivery of Food Cart for Padyak Cabuhayan Program	CCLDO	Public Bidding	N/A	24-Jan-18	1-Feb-18	13-Feb-18	13-Feb-18	20-Feb-18	21-Feb to 26-Feb-2018	13-Mar-18	23-Mar-18	2-Apr-18	Ongoing	Ongoing	General Fund; Trust Fund	1,017,185.77	-	1,017,185.77	1,015,650.00	-	1,015,650.00	Commission on Audit Dark Dragon	30-Jan-18	8-Feb-18	8-Feb-18	8-Feb-18	8-Feb-18	Ongoing
5	Upgrading of Electrical Facilities of Ospital ng Cabuyao	Ospital ng Cabuyao	Public Bidding	N/A	31-Jan-18	8-Feb-18	20-Feb-18	20-Feb-18	27-Feb-18	28-Feb to 5-Mar-2018	21-Mar-18	28-Mar-18	6-Apr-18	Ongoing	Ongoing	General Fund	4,240,431.30	-	4,240,431.30	4,240,000.21	-	4,240,000.21	Commission on Audit Dark Dragon	30-Jan-18	8-Feb-18	8-Feb-18	8-Feb-18	8-Feb-18	Ongoing
6	Meals for Yes to Service Program	MO	Public Bidding	31-Jan-18	1-Feb-18	9-Feb-18	21-Feb-18	21-Feb-18	23-Feb-18	26-Feb to 28-Feb-2018	2-Mar-18	6-Mar-18	7-Mar-18	Ongoing	Ongoing	General Fund	2,317,500.00	2,317,500.00	-	2,260,000.00	2,260,000.00	-	Commission on Audit Dark Dragon	6-Feb-18	15-Feb-18	15-Feb-18	15-Feb-18	15-Feb-18	Ongoing
7	Upgrading of Electrical Facility in Southville Elementary School	City Schools Division of Cabuyao	Public Bidding	N/A	7-Mar-18	15-Mar-18	27-Mar-18	27-Mar-18	3-Apr-18	4-Apr to 13-Apr-18	23-Apr-18	2-May-18	8-May-18	Ongoing	Ongoing	Special Education Fund	1,361,484.21	-	1,361,484.21	1,346,009.38	-	1,346,009.38	Commission on Audit Dark Dragon	12-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	Ongoing
8	Solar Streetlights for the City of Cabuyao	MO	Public Bidding	6-Mar-18	7-Mar-18	15-Mar-18	3-Apr-18	3-Apr-18	10-Apr-18	11-Apr to 22-Apr-18	24-Apr-18	2-May-18	3-May-18	Ongoing	Ongoing	General Fund	8,319,375.00	-	8,319,375.00	8,299,375.00	-	8,299,375.00	Commission on Audit Dark Dragon	12-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	Ongoing
9	Proposed Extension of Ospital ng Cabuyao (Re-bid)	Ospital ng Cabuyao	Public Bidding	6-Mar-18	7-Mar-18	15-Mar-18	27-Mar-18	27-Mar-18	3-Apr-18	4-Apr to 13-Apr-18	23-Apr-18	2-May-18	8-May-18	Ongoing	Ongoing	Trust Fund	24,624,748.68	-	24,624,748.68	24,026,423.58	-	24,026,423.58	Commission on Audit Dark Dragon	12-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	Ongoing

10	Proposed Construction of Veterinary Office	City Veterinary Office	Public Bidding	N/A	7-Mar-18	15-Mar-18	27-Mar-18	27-Mar-18	3-Apr-18	4-Apr to 13-Apr-18	23-Apr-18	2-May-18	8-May-18	Ongoing	Ongoing	General Fund	2,499,368.16	-	2,499,368.16	2,497,303.59	-	2,497,303.59	Commission on Audit Dark Dragon	12-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	Ongoing
11	Design and Build for the Proposed Cabuyao Athletes Basic School (CABS) Sports Facilities & City Schools Division Office of Cabuyao	City Schools Division of Cabuyao	Public Bidding	6-Mar-18	7-Mar-18	15-Mar-18	5-Apr-18	5-Apr-18	12-Apr-18	13-Apr to 24-Apr-18	10-May-18	18-May-18	21-May-18	Ongoing	Ongoing	Special Education Fund	250,000,000.00	-	250,000,000.00	249,491,151.00	-	249,491,151.00	Commission on Audit Dark Dragon	12-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	Ongoing
12	Construction & Fabrication of Cyclone Wire Fence & Embankment for the Track and Field	MO	Public Bidding	6-Mar-18	7-Mar-18	15-Mar-18	27-Mar-18	27-Mar-18	3-Apr-18	4-Apr to 13-Apr-18	20-Apr-18	26-Apr-18	30-Apr-18	Ongoing	Ongoing	Trust Fund	11,893,903.36	-	11,893,903.36	11,886,037.18	-	11,886,037.18	Commission on Audit Dark Dragon	12-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	Ongoing
13	Basketball Uniform for 2nd Mayor Mel Geocolea Cup 2018 Inter-Barangay Basketball League	MO	Public Bidding	N/A	28-Mar-18	5-Apr-18	17-Apr-18	17-Apr-18	18-Apr-18	19-Apr-18	23-Apr-18	24-Apr-18	27-Apr-18	Ongoing	Ongoing	Trust Fund	1,665,000.00	1,665,000.00	-	1,658,250.00	1,658,250.00	-	Commission on Audit Dark Dragon	2-Apr-18	11-Apr-18	11-Apr-18	11-Apr-18	11-Apr-18	Ongoing
14	Risograph for the MO	MO	Public Bidding	N/A	28-Mar-18	5-Apr-18	17-Apr-18	17-Apr-18	18-Apr-18	19-Apr-18	23-Apr-18	2-May-18	3-May-18	Ongoing	Ongoing	General Fund	1,950,000.00	-	1,950,000.00	1,950,000.00	-	1,950,000.00	Commission on Audit Dark Dragon	2-Apr-18	11-Apr-18	11-Apr-18	11-Apr-18	11-Apr-18	Ongoing
15	University Vehicle for PnC	PnC	Public Bidding	N/A	4-Apr-18	18-Apr-18	30-Apr-18	30-Apr-18	7-May-18	8-May to 16-May-18	18-May-18	25-May-18	28-May-18	Ongoing	Ongoing	PnC Fund	1,595,000.00	-	1,595,000.00	1,593,000.00	-	1,593,000.00	Commission on Audit Dark Dragon	6-Apr-18	25-Apr-18	25-Apr-18	25-Apr-18	25-Apr-18	Ongoing
16	Biometric System for City Schools Division of Cabuyao	City Schools Division of Cabuyao	Public Bidding	N/A	4-Apr-18	18-Apr-18	30-Apr-18	30-Apr-18	7-May-18	8-May to 16-May-18	31-May-18	8-Jun-18	14-Jun-18	Ongoing	Ongoing	Special Education Fund	1,044,000.00	-	1,044,000.00	939,446.30	-	939,446.30	Commission on Audit Dark Dragon	6-Apr-18	25-Apr-18	25-Apr-18	25-Apr-18	25-Apr-18	Ongoing
17	Fabrication of Tents for Samahang MagtaTricycle sa Lungsod ng Cabuyao (SMLC) Inc.	MO	Public Bidding	N/A	4-Apr-18	18-Apr-18	30-Apr-18	30-Apr-18	7-May-18	8-May to 16-May-18	18-May-18	28-May-18	31-May-18	Ongoing	Ongoing	General Fund	1,356,112.08	1,356,112.08	-	1,350,228.98	1,350,228.98	-	Commission on Audit Dark Dragon	6-Apr-18	25-Apr-18	25-Apr-18	25-Apr-18	25-Apr-18	Ongoing
18	CCTV Cameras for 18 Barangays in the City of Cabuyao (Re-bid)	MO	Public Bidding	26-Apr-18	2-May-18	31-May-18	13-Jun-18	13-Jun-18	13-Jun-18	21-Jun to 1-Jul-18	5-Jul-18	13-Jul-18	16-Jul-18	Ongoing	Ongoing	General Fund	10,800,000.00	-	10,800,000.00	10,710,000.00	-	10,710,000.00	Commission on Audit Dark Dragon	24-May-18	24-May-18	24-May-18	24-May-18	24-May-18	Ongoing
19	Snacks for the Birthday Celebration of the Elderly	MO	Public Bidding	N/A	23-May-18	31-May-18	13-Jun-18	13-Jun-18	14-Jun-18	15-Jun to 19-Jun-18	21-Jun-18	28-Jun-18	29-Jun-18	Ongoing	Ongoing	General Fund	650,000.00	650,000.00	-	646,750.00	646,750.00	-	Commission on Audit Dark Dragon	N/A	24-May-18	24-May-18	24-May-18	24-May-18	Ongoing
20	Mugs for the Birthday Celebration of the Elderly	MO	Public Bidding	N/A	23-May-18	31-May-18	13-Jun-18	13-Jun-18	14-Jun-18	15-Jun to 19-Jun-18	21-Jun-18	28-Jun-18	29-Jun-18	Ongoing	Ongoing	General Fund	1,300,000.00	1,300,000.00	-	1,296,750.00	1,296,750.00	-	Commission on Audit Dark Dragon	N/A	24-May-18	24-May-18	24-May-18	24-May-18	Ongoing
21	Garbage Collection, Hauling, and Disposal Services for the City of Cabuyao	MO	Public Bidding	22-May-18	23-May-18	31-May-18	13-Jun-18	13-Jun-18	14-Jun-18	15-Jun to 19-Jun-18	21-Jun-18	28-Jun-18	29-Jun-18	Ongoing	Ongoing	General Fund	42,600,067.60	42,600,067.60	-	42,580,360.00	42,580,360.00	-	Commission on Audit Dark Dragon	24-May-18	24-May-18	24-May-18	24-May-18	24-May-18	Ongoing
22	Construction of Two-Storey CI Tech School Building (Negotiated Procurement - Two Failed Biddings)	MO	Negotiated Procurement - Two Failed Biddings	17-May-18	26-May-18	29-May-18	1-Jun-18	1-Jun-18	8-Jun-18	9-Jun to 20-Jun-18	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	General Fund	39,994,033.64	-	39,994,033.64	39,968,919.91	-	39,968,919.91	Commission on Audit Dark Dragon	N/A	24-May-18	24-May-18	24-May-18	24-May-18	Ongoing
23	Proposed Construction of CIDA Office (Negotiated Procurement - Two Failed Biddings)	CIDA	Negotiated Procurement - Two Failed Biddings	N/A	26-May-18	29-May-18	1-Jun-18	1-Jun-18	6-Jun-18	9-Jun to 20-Jun-18	27-Jun-18	Ongoing	Ongoing	Ongoing	Ongoing	Trust Fund	1,654,290.75	-	1,654,290.75	1,651,831.13	-	1,651,831.13	Commission on Audit Dark Dragon	N/A	24-May-18	24-May-18	24-May-18	24-May-18	Ongoing
24	Systems Furniture for Various Offices (Negotiated Procurement - Two Failed Biddings)	BAC; CEO; CIDA; MO	Negotiated Procurement - Two Failed Biddings	17-May-18	26-May-18	29-May-18	1-Jun-18	1-Jun-18	8-Jun-18	9-Jun to 13-Jun-18	18-Jun-18	21-Jun-18	22-Jun-18	Ongoing	Ongoing	General Fund; Trust Fund	3,446,513.28	-	3,446,513.28	3,411,954.56	-	3,411,954.56	Commission on Audit Dark Dragon	N/A	24-May-18	24-May-18	24-May-18	24-May-18	Ongoing
25	Wide Format Copier for Engineering Department (Negotiated Procurement - Two Failed Biddings)	CEO	Negotiated Procurement - Two Failed Biddings	N/A	2-Jun-18	5-Jun-18	8-Jun-18	8-Jun-18	8-Jun-18	16-Jun to 20-Jun-18	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Trust Fund	1,200,000.00	-	1,200,000.00	1,199,000.00	-	1,199,000.00	Commission on Audit Dark Dragon	N/A	1-Jun-18	1-Jun-18	1-Jun-18	1-Jun-18	Ongoing
26	Construction of Perimeter Fence at Pulo-Diezmo Road (Negotiated Procurement - Two Failed Biddings)	MO	Negotiated Procurement - Two Failed Biddings	N/A	2-Jun-18	5-Jun-18	8-Jun-18	8-Jun-18	14-Jun-18	16-Jun to 24-Jun-18	29-Jun-18	Ongoing	Ongoing	Ongoing	Ongoing	General Fund	1,293,171.04	-	1,293,171.04	1,286,042.78	-	1,286,042.78	Commission on Audit Dark Dragon	N/A	1-Jun-18	1-Jun-18	1-Jun-18	1-Jun-18	Ongoing
27	Supply and Delivery of Eyeglasses with Regular Lens for Yes to Service Program (Negotiated Procurement - Two Failed Biddings)	MO	Negotiated Procurement - Two Failed Biddings	N/A	2-Jun-18	5-Jun-18	8-Jun-18	8-Jun-18	14-Jun-18	16-Jun to 20-Jun-18	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	General Fund	900,000.00	900,000.00	-	898,200.00	898,200.00	-	Commission on Audit Dark Dragon	N/A	1-Jun-18	1-Jun-18	1-Jun-18	1-Jun-18	Ongoing

28	Supply, Installation, Termination, and Commissioning of Lightning Arrester for Pulo NHS (Re-bid)	City Schools Division of Cabuyao	Public Bidding	5-Jun-18	6-Jun-18	14-Jun-18	26-Jun-18	26-Jun-18	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Special Education Fund	2,200,000.00	-	2,200,000.00	1,774,690.00	-	1,774,690.00	Commission on Audit Dark Dragon	8-Jun-18	8-Jun-18	8-Jun-18	8-Jun-18	8-Jun-18	Ongoing		
29	Various Furniture for Public Schools	City Schools Division of Cabuyao	Public Bidding	5-Jun-18	6-Jun-18	14-Jun-18	26-Jun-18	26-Jun-18	29-Jun-18	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Special Education Fund	10,670,050.00	-	10,670,050.00	10,664,982.81	-	10,664,982.81	Commission on Audit Dark Dragon	8-Jun-18	8-Jun-18	8-Jun-18	8-Jun-18	8-Jun-18	Ongoing		
Total Alloted Budget of On-going Procurement Activities																			449,600,936.09												

Prepared by:


JOVIE MAYNE H. LEGASPI
 BAC Secretariat

Recommended for Approval by:


ATTY. RANDY G. HEMEDEZ
 BAC Chairperson

APPROVED:


ATTY. ROMMEL A. GECOLEA
 Head of the Procuring Entity


 19 APR 25 10:54
 THE SECRETARY

16	Snacks for the Birthday Celebration of the Elderly	MO	Public Bidding	N/A	23-May-18	31-May-18	13-Jun-18	13-Jun-18	14-Jun-18	15-Jun to 19-Jun-18	21-Jun-18	28-Jun-18	29-Jun-18	28-Dec-18	28-Dec-18	General Fund	650,000.00	650,000.00	-	646,750.00	646,750.00	-	Commission on Audit Dark Dragon	N/A	24-May-18	24-May-18	24-May-18	24-May-18	N/A
17	Mugs for the Birthday Celebration of the Elderly	MO	Public Bidding	N/A	23-May-18	31-May-18	13-Jun-18	13-Jun-18	14-Jun-18	15-Jun to 19-Jun-18	21-Jun-18	28-Jun-18	29-Jun-18	28-Dec-18	28-Dec-18	General Fund	1,300,000.00	1,300,000.00	-	1,296,750.00	1,296,750.00	-	Commission on Audit Dark Dragon	N/A	24-May-18	24-May-18	24-May-18	24-May-18	N/A
18	Garbage Collection, Hauling, and Disposal Services for the City of Cabuyao	MO	Public Bidding	22-May-18	23-May-18	31-May-18	13-Jun-18	13-Jun-18	14-Jun-18	15-Jun to 19-Jun-18	21-Jun-18	28-Jun-18	29-Jun-18	30-Sep-18	N/A	General Fund	42,600,067.60	42,600,067.60	-	42,580,360.00	42,580,360.00	-	Commission on Audit Dark Dragon	24-May-18	24-May-18	24-May-18	24-May-18	24-May-18	N/A
19	Proposed Construction of CIDA Office (Negotiated Procurement - Two Failed Biddings)	CIDA	Negotiated Procurement - Two Failed Biddings	N/A	26-May-18	29-May-18	1-Jun-18	1-Jun-18	6-Jun-18	9-Jun to 20-Jun-18	27-Jun-18	3-Jul-18	5-Jul-18	30-Aug-18	3-Sep-18	Trust Fund	1,654,290.75	-	1,654,290.75	1,651,831.13	-	1,651,831.13	Commission on Audit Dark Dragon	N/A	24-May-18	24-May-18	24-May-18	24-May-18	20-Sep-18
20	Systems Furniture for Various Offices (Negotiated Procurement - Two Failed Biddings)	BAC; CEO; CIDA; MO	Negotiated Procurement - Two Failed Biddings	17-May-18	26-May-18	29-May-18	1-Jun-18	1-Jun-18	8-Jun-18	9-Jun to 13-Jun-18	18-Jun-18	21-Jun-18	22-Jun-18	12-Sep-18	12-Sep-18	General Fund; Trust Fund	3,446,513.28	-	3,446,513.28	3,411,954.56	-	3,411,954.56	Commission on Audit Dark Dragon	N/A	24-May-18	24-May-18	24-May-18	24-May-18	12-Sep-18
21	Wide Format Copier for Engineering Department (Negotiated Procurement - Two Failed Biddings)	CEO	Negotiated Procurement - Two Failed Biddings	N/A	2-Jun-18	5-Jun-18	8-Jun-18	8-Jun-18	8-Jun-18	16-Jun to 20-Jun-18	6-Jul-18	13-Jul-18	19-Jul-18	20-Dec-18	28-Dec-18	Trust Fund	1,200,000.00	-	1,200,000.00	1,199,000.00	-	1,199,000.00	Commission on Audit Dark Dragon	N/A	1-Jun-18	1-Jun-18	1-Jun-18	1-Jun-18	28-Dec-18
22	Construction of Perimeter Fence at Pulo-Diezmo Road (Negotiated Procurement - Two Failed Biddings)	MO	Negotiated Procurement - Two Failed Biddings	N/A	2-Jun-18	5-Jun-18	8-Jun-18	8-Jun-18	14-Jun-18	16-Jun to 24-Jun-18	29-Jun-18	6-Jul-18	11-Jul-18	1-Oct-18	1-Oct-18	General Fund	1,293,171.04	-	1,293,171.04	1,286,042.78	-	1,286,042.78	Commission on Audit Dark Dragon	N/A	1-Jun-18	1-Jun-18	1-Jun-18	1-Jun-18	9-Oct-18
23	Supply, Installation, Termination, and Commissioning of Lightning Arrester for Pulo NHS (Re-bid)	City Schools Division of Cabuyao	Public Bidding	5-Jun-18	6-Jun-18	14-Jun-18	26-Jun-18	26-Jun-18	3-Jul-18	4-Jul to 15-Jul-18	24-Jul-18	1-Aug-18	3-Aug-18	4-Oct-18	4-Oct-18	Special Education Fund	2,200,000.00	-	2,200,000.00	1,774,690.00	-	1,774,690.00	Commission on Audit Dark Dragon	8-Jun-18	8-Jun-18	8-Jun-18	8-Jun-18	8-Jun-18	4-Oct-18
24	Various Furniture for Public Schools	City Schools Division of Cabuyao	Public Bidding	5-Jun-18	6-Jun-18	14-Jun-18	26-Jun-18	26-Jun-18	29-Jun-18	30-Jun to 8-Jul-18	10-Jul-18	20-Jul-18	20-Jul-18	17-Sep-18	17-Sep-18	Special Education Fund	10,670,050.00	-	10,670,050.00	10,664,982.81	-	10,664,982.81	Commission on Audit Dark Dragon	8-Jun-18	8-Jun-18	8-Jun-18	8-Jun-18	8-Jun-18	17-Sep-18
25	Flood Early Warning System at Fishing Port, Brgy. Marinig (Re-bid)	CDRRMO	Public Bidding	15-May-18	11-Jul-18	19-Jul-18	31-Jul-18	31-Jul-18	7-Aug-18	8-Aug to 19-Aug-18	24-Aug-18	3-Sep-18	7-Sep-18	13-Nov-18	N/A	General Fund	3,500,000.00	-	3,500,000.00	3,399,999.99	-	3,399,999.99	Commission on Audit Dark Dragon	13-Jul-18	13-Jul-18	13-Jul-18	13-Jul-18	13-Jul-18	20-Nov-18
26	Road Rehabilitation of J.P. Rizal St. to Marinig Road	MO	Public Bidding	19-Jul-18	25-Jul-18	2-Aug-18	14-Aug-18	14-Aug-18	21-Aug-18	22-Aug to 2-Sep-18	10-Sep-18	20-Sep-18	24-Sep-18	28-Nov-18	28-Nov-18	General Fund	22,550,361.06	-	22,550,361.06	22,518,435.44	-	22,518,435.44	Commission on Audit Dark Dragon	27-Jul-18	27-Jul-18	27-Jul-18	27-Jul-18	27-Jul-18	28-Nov-18
27	One (1) Lot Upgrading of Electrical Facilities of Banay-Banay Elementary School and Bigaa National High School	City Schools Division of Cabuyao	Public Bidding	13-Aug-18	15-Aug-18	23-Aug-18	4-Sep-18	4-Sep-18	11-Sep-18	12-Sep to 23-Sep-18	27-Sep-18	5-Oct-18	8-Oct-18	10-Dec-18	10-Dec-18	Special Education Fund	8,953,208.94	8,953,208.94	-	8,947,501.47	8,947,501.47	-	Commission on Audit Dark Dragon	17-Aug-18	17-Aug-18	17-Aug-18	17-Aug-18	17-Aug-18	13-Dec-18
28	Renovation of Lazaro Building at Niugan Elementary School	City Schools Division of Cabuyao	Public Bidding	N/A	22-Aug-18	30-Aug-18	11-Sep-18	11-Sep-18	18-Sep-18	19-Sep to 25-Sep-18	1-Oct-18	10-Oct-18	15-Oct-18	12-Nov-18	12-Nov-18	Special Education Fund	1,729,859.51	1,729,859.51	-	1,726,099.86	1,726,099.86	-	Commission on Audit Dark Dragon	7-Sep-18	7-Sep-18	7-Sep-18	7-Sep-18	7-Sep-18	29-Nov-18
29	Robotics Equipment for Elementary and Secondary Learners	City Schools Division of Cabuyao	Public Bidding	4-Sep-18	5-Sep-18	13-Sep-18	25-Sep-18	25-Sep-18	28-Sep-18	3-Oct to 11-Oct-18	22-Oct-18	31-Oct-18	5-Nov-18	27-Dec-18	27-Dec-18	Special Education Fund	4,637,500.00	-	4,637,500.00	4,600,000.00	-	4,600,000.00	Commission on Audit Dark Dragon	27-Sep-18	27-Sep-18	27-Sep-18	27-Sep-18	27-Sep-18	27-Dec-18
30	Security Services for All Public Schools in Cabuyao and OnC	City Schools Division of Cabuyao; OnC	Public Bidding	4-Sep-18	5-Sep-18	13-Sep-18	25-Sep-18	25-Sep-18	28-Sep-18	28-Sep to 10-Oct-18	17-Oct-18	25-Oct-18	26-Oct-18	31-Dec-18	N/A	Special Education Fund; Trust Fund	3,122,418.00	3,122,418.00	-	2,945,145.84	2,945,145.84	-	Commission on Audit Dark Dragon	27-Sep-18	27-Sep-18	27-Sep-18	27-Sep-18	27-Sep-18	N/A
31	Garbage Collection, Hauling, and Disposal Services for the City of Cabuyao	MO	Public Bidding	6-Sep-18	7-Sep-18	17-Sep-18	1-Oct-18	1-Oct-18	4-Oct-18	5-Oct-18	6-Oct-18	8-Oct-18	11-Oct-18	31-Dec-18	N/A	General Fund	42,684,953.87	42,684,953.87	-	35,954,861.54	35,954,861.54	-	Commission on Audit Dark Dragon	27-Sep-18	27-Sep-18	27-Sep-18	27-Sep-18	27-Sep-18	N/A
32	Supply and Delivery of Flu Vaccines for Flu Vaccination Program for Senior Citizens and Person with Disability	MO	Public Bidding	N/A	20-Sep-18	28-Sep-18	10-Oct-18	10-Oct-18	11-Oct-18	18-Oct to 24-Oct-18	5-Nov-18	8-Nov-18	12-Nov-18	16-Nov-18	16-Nov-18	General Fund	1,500,000.00	1,500,000.00	-	1,470,000.00	1,470,000.00	-	Commission on Audit Dark Dragon	20-Sep-18	20-Sep-18	20-Sep-18	20-Sep-18	20-Sep-18	16-Nov-18
33	Supply and Delivery of Office and Janitorial Supplies for Mayor's Office	MO	Public Bidding	N/A	20-Sep-18	28-Sep-18	10-Oct-18	10-Oct-18	11-Oct-18	18-Oct to 24-Oct-18	31-Oct-18	7-Nov-18	7-Nov-18	11-Dec-18	11-Dec-18	General Fund	1,689,883.50	1,689,883.50	-	1,684,623.25	1,684,623.25	-	Commission on Audit Dark Dragon	20-Sep-18	20-Sep-18	20-Sep-18	20-Sep-18	20-Sep-18	8-Nov-18
34	Supply and Delivery of Gift Packages for Pamaskong Handog for Indigents and Araw ng Señorito at Señorita Program	MO	Public Bidding	30-Oct-18	31-Oct-18	8-Nov-18	20-Nov-18	20-Nov-18	21-Nov-18	22-Nov-18	23-Nov-18	26-Nov-18	27-Nov-18	7-Dec-18	7-Dec-18	General Fund	6,783,000.00	6,783,000.00	-	6,772,500.00	6,772,500.00	-	Commission on Audit Dark Dragon	31-Oct-18	31-Oct-18	31-Oct-18	31-Oct-18	31-Oct-18	3-Dec-18
35	Supply and Delivery of Meals for Pamaskong Handog for Day Care Students and Marginalized Children, and Araw ng Señorito at Señorita Program	MO	Public Bidding	N/A	31-Oct-18	8-Nov-18	20-Nov-18	20-Nov-18	21-Nov-18	22-Nov-18	23-Nov-18	26-Nov-18	26-Nov-18	17-Dec-18	N/A	General Fund	1,485,000.00	1,485,000.00	-	1,319,000.00	1,319,000.00	-	Commission on Audit Dark Dragon	31-Oct-18	31-Oct-18	31-Oct-18	31-Oct-18	31-Oct-18	N/A

Total Alloted Budget of Procurement Activities 220,824,435.29

Total Contract Price of Procurement Activities Conducted 212,610,094.23

Total Savings (Total Alloted Budget - Total Contract Price) 8,214,341.06

ON-GOING PROCUREMENT ACTIVITIES

1	Proposed Extension of OnC (Re-bid)	OnC	Public Bidding	6-Mar-18	7-Mar-18	15-Mar-18	27-Mar-18	27-Mar-18	3-Apr-18	4-Apr to 13-Apr-18	23-Apr-18	2-May-18	8-May-18	Ongoing	Ongoing	Trust Fund	24,624,748.68	-	24,624,748.68	24,026,423.58	-	24,026,423.58	Commission on Audit Dark Dragon	12-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	Ongoing	
2	Design and Build for the Proposed Cabuyao Athletes Basic School (CABS) Sports Facilities & City Schools Division Office of Cabuyao	City Schools Division of Cabuyao	Public Bidding	6-Mar-18	7-Mar-18	15-Mar-18	5-Apr-18	5-Apr-18	12-Apr-18	13-Apr to 24-Apr-18	10-May-18	18-May-18	21-May-18	Ongoing	Ongoing	Special Education Fund	250,000,000.00	-	250,000,000.00	249,491,151.00	-	249,491,151.00	Commission on Audit Dark Dragon	12-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	Ongoing	
3	Construction & Fabrication of Cyclone Wire Fence & Embankment for the Track and Field	MO	Public Bidding	6-Mar-18	7-Mar-18	15-Mar-18	27-Mar-18	27-Mar-18	3-Apr-18	4-Apr to 13-Apr-18	20-Apr-18	26-Apr-18	30-Apr-18	Ongoing	Ongoing	Trust Fund	11,893,903.36	-	11,893,903.36	11,886,037.18	-	11,886,037.18	Commission on Audit Dark Dragon	12-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	Ongoing	
4	Construction of Two-Storey CI Tech School Building (Negotiated Procurement - Two Failed Biddings)	MO	Negotiated Procurement - Two Failed Biddings	17-May-18	26-May-18	29-May-18	1-Jun-18	1-Jun-18	8-Jun-18	9-Jun to 20-Jun-18	4-Jul-18	6-Jul-18	9-Jul-18	Ongoing	Ongoing	General Fund	39,994,033.64	-	39,994,033.64	39,968,919.91	-	39,968,919.91	Commission on Audit Dark Dragon	N/A	24-May-18	24-May-18	24-May-18	24-May-18	Ongoing	
5	Supply and Delivery of Eyeglasses with Regular Lens for Yes to Service Program (Negotiated Procurement - Two Failed Biddings)	MO	Negotiated Procurement - Two Failed Biddings	N/A	2-Jun-18	5-Jun-18	8-Jun-18	8-Jun-18	14-Jun-18	16-Jun to 20-Jun-18	6-Jul-18	13-Jul-18	13-Jul-18	Ongoing	Ongoing	General Fund	900,000.00	900,000.00	-	898,200.00	898,200.00	-	-	Commission on Audit Dark Dragon	N/A	1-Jun-18	1-Jun-18	1-Jun-18	1-Jun-18	Ongoing
6	Flood Control Project in Brgy. San Isidro (Fortezza Road)	MO	Public Bidding	N/A	8-Aug-18	16-Aug-18	28-Aug-18	28-Aug-18	6-Sep-18	7-Sep to 18-Sep-18	24-Sep-18	25-Sep-18	8-Oct-18	Ongoing	Ongoing	General Fund	3,255,943.51	-	3,255,943.51	3,195,880.52	-	3,195,880.52	Commission on Audit Dark Dragon	10-Aug-18	10-Aug-18	10-Aug-18	10-Aug-18	10-Aug-18	Ongoing	
7	Proposed Construction of Child Protection and Crisis Center in Brgy. Banay-Banay	MO	Public Bidding	16-Aug-18	22-Aug-18	30-Aug-18	11-Sep-18	11-Sep-18	18-Sep-18	19-Sep to 25-Sep-18	1-Oct-18	10-Oct-18	15-Oct-18	Ongoing	Ongoing	General Fund	6,738,299.03	-	6,738,299.03	6,719,396.81	-	6,719,396.81	Commission on Audit Dark Dragon	7-Sep-18	7-Sep-18	7-Sep-18	7-Sep-18	7-Sep-18	Ongoing	
8	Procurement of Integrated System for Real Property, Business Permit Licensing, and Treasury Operations; Improved Financial Management for City Accounting and Budget Office; and Automation of Procurement Management System	MO	Public Bidding	4-Sep-18	5-Sep-18	13-Sep-18	25-Sep-18	25-Sep-18	28-Sep-18	5-Oct to 10-Oct-18	17-Oct-18	26-Oct-18	31-Oct-18	Ongoing	Ongoing	General Fund	19,000,000.00	-	19,000,000.00	18,850,048.00	-	18,850,048.00	Commission on Audit Dark Dragon	31-Oct-18	31-Oct-18	31-Oct-18	31-Oct-18	31-Oct-18	Ongoing	
9	Rehabilitation and Construction of Multi-purpose Building in Brgy. Sala, City of Cabuyao	MO	Public Bidding	N/A	5-Sep-18	13-Sep-18	25-Sep-18	25-Sep-18	2-Oct-18	3-Oct to 14-Oct-18	25-Oct-18	30-Oct-18	31-Oct-18	Ongoing	Ongoing	General Fund	1,925,191.58	-	1,925,191.58	1,871,075.83	-	1,871,075.83	Commission on Audit Dark Dragon	31-Oct-18	31-Oct-18	31-Oct-18	31-Oct-18	31-Oct-18	Ongoing	
10	Construction of the Proposed Upgrading of CHO1 to BEMONC	CHO I	Public Bidding	N/A	5-Sep-18	13-Sep-18	25-Sep-18	25-Sep-18	2-Oct-18	3-Oct to 14-Oct-18	29-Oct-18	6-Nov-18	8-Nov-18	Ongoing	Ongoing	Trust Fund	1,632,332.40	-	1,632,332.40	1,629,023.79	-	1,629,023.79	Commission on Audit Dark Dragon	31-Oct-18	31-Oct-18	31-Oct-18	31-Oct-18	31-Oct-18	Ongoing	
11	Proposed Improvement of Marinig Fishing Port (Installation of Integrated Solar Streetlights)	MO	Public Bidding	N/A	3-Oct-18	11-Oct-18	23-Oct-18	23-Oct-18	30-Oct-18	31-Oct to 11-Nov-18	19-Nov-18	26-Nov-18	27-Nov-18	Ongoing	Ongoing	General Fund	2,972,141.81	-	2,972,141.81	2,970,072.00	-	2,970,072.00	Commission on Audit Dark Dragon	9-Oct-18	9-Oct-18	9-Oct-18	9-Oct-18	9-Oct-18	Ongoing	
12	Rehabilitation of Existing Drainage Canal at Brgy. Baclaran; Construction of Drainage Canal at Brgy. Mamatid and Brgy. Pittland	MO	Public Bidding	1-Oct-18	3-Oct-18	11-Oct-18	23-Oct-18	23-Oct-18	30-Oct-18	31-Oct to 11-Nov-18	26-Nov-18	6-Dec-18	13-Dec-18	Ongoing	Ongoing	General Fund	5,145,063.32	-	5,145,063.32	5,125,112.32	-	5,125,112.32	Commission on Audit Dark Dragon	9-Oct-18	9-Oct-18	9-Oct-18	9-Oct-18	9-Oct-18	Ongoing	
13	Proposed Multi-Purpose Hall of Brgy. San Isidro	MO	Public Bidding	N/A	3-Oct-18	11-Oct-18	23-Oct-18	23-Oct-18	30-Oct-18	31-Oct to 11-Nov-18	19-Nov-18	27-Nov-18	29-Nov-18	Ongoing	Ongoing	General Fund	2,999,591.57	-	2,999,591.57	2,968,854.55	-	2,968,854.55	Commission on Audit Dark Dragon	9-Oct-18	9-Oct-18	9-Oct-18	9-Oct-18	9-Oct-18	Ongoing	
14	Supply and Delivery of Passenger Vans for Mayor's Office; Heavy Equipment, Dump Trucks, Rescue Vehicles, and Articulated Backhoe for Disaster Pre-Preparedness	MO	Public Bidding	13-Sep-18	10-Oct-18	18-Oct-18	30-Oct-18	30-Oct-18	6-Nov-18	7-Nov to 18-Nov-18	23-Nov-18	28-Nov-18	29-Nov-18	Ongoing	Ongoing	General Fund	28,665,000.00	-	28,665,000.00	28,390,000.00	-	28,390,000.00	Commission on Audit Dark Dragon	17-Oct-18	25-Oct-18	25-Oct-18	25-Oct-18	25-Oct-18	Ongoing	
15	Supply and Delivery of Medical Equipment for City Schools Division of Cabuyao; Medical Supplies for City Schools Division of Cabuyao and CHO I	City Schools Division of Cabuyao; CHO I	Public Bidding	N/A	17-Oct-18	25-Oct-18	6-Nov-18	6-Nov-18	7-Nov-18	8-Nov to 19-Nov-18	27-Nov-18	6-Dec-18	7-Dec-18	Ongoing	Ongoing	Special Education Fund; General Fund	1,682,693.00	1,442,693.00	240,000.00	1,666,390.86	1,426,391.10	239,999.76	Commission on Audit Dark Dragon	19-Oct-18	19-Oct-18	19-Oct-18	19-Oct-18	19-Oct-18	Ongoing	
16	Supply and Delivery of Dental Supplies and Equipment for City Schools Division of Cabuyao	City Schools Division of Cabuyao	Public Bidding	16-Oct-18	17-Oct-18	25-Oct-18	6-Nov-18	6-Nov-18	7-Nov-18	8-Nov to 19-Nov-18	27-Nov-18	6-Dec-18	6-Dec-18	Ongoing	Ongoing	Special Education Fund	8,449,270.00	3,460,450.00	4,988,820.00	7,602,033.00	3,282,033.00	4,320,000.00	Commission on Audit Dark Dragon	19-Oct-18	19-Oct-18	19-Oct-18	19-Oct-18	19-Oct-18	Ongoing	
17	Embankment at Phase II of Marinig National High School	City Schools Division of Cabuyao	Public Bidding	16-Oct-18	17-Oct-18	25-Oct-18	6-Nov-18	6-Nov-18	13-Nov-18	14-Nov to 25-Nov-18	3-Dec-18	12-Dec-18	13-Dec-18	Ongoing	Ongoing	Special Education Fund	9,336,108.60	-	9,336,108.60	9,248,491.35	-	9,248,491.35	Commission on Audit Dark Dragon	19-Oct-18	19-Oct-18	19-Oct-18	19-Oct-18	19-Oct-18	Ongoing	

18	Supply and Delivery of Teacher's Table, Demo Table, and Bookshelves for City Schools Division of Cabuyao (Re-Bid)	City Schools Division of Cabuyao	Public Bidding	16-Oct-18	14-Nov-18	22-Nov-18	4-Dec-18	4-Dec-18	11-Dec-18	20-Dec-18	28-Dec-18	Ongoing	Ongoing	Ongoing	Ongoing	Special Education Fund	14,712,500.00	14,712,500.00	-	14,692,050.00	14,692,050.00	-	Commission on Audit Dark Dragon	15-Nov-18	29-Nov-18	29-Nov-18	29-Nov-18	29-Nov-18	Ongoing
19	Supply and Delivery of Uniform for the Basic and Integrated Training Program for Cabuyao Athletes and Officials (Under CABS)	City Schools Division of Cabuyao	Public Bidding	20-Nov-18	21-Nov-18	3-Dec-18	17-Dec-18	17-Dec-18	18-Dec-18	19-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	Ongoing	Ongoing	Special Education Fund	8,400,000.00	8,400,000.00	-	8,360,000.00	8,360,000.00	-	Commission on Audit Dark Dragon	4-Dec-18	12-Dec-18	12-Dec-18	12-Dec-18	12-Dec-18	Ongoing
20	Construction of Perimeter Fence and Drainage at Marinig National High School	City Schools Division of Cabuyao	Public Bidding	N/A	14-Nov-18	22-Nov-18	4-Dec-18	4-Dec-18	11-Dec-18	12-Dec to 23-Dec-18	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Special Education Fund	3,771,198.06	-	3,771,198.06	3,750,350.45	-	3,750,350.45	Commission on Audit Dark Dragon	15-Nov-18	29-Nov-18	29-Nov-18	29-Nov-18	29-Nov-18	Ongoing
21	Supply and Delivery of Dental Chairs for City Schools Division of Cabuyao	City Schools Division of Cabuyao	Public Bidding	N/A	21-Nov-18	3-Dec-18	17-Dec-18	17-Dec-18	18-Dec-18	19-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	Ongoing	Ongoing	Special Education Fund	1,910,670.00	-	1,910,670.00	1,886,400.00	-	1,886,400.00	Commission on Audit Dark Dragon	4-Dec-18	12-Dec-18	12-Dec-18	12-Dec-18	12-Dec-18	Ongoing
22	Supply and Delivery of ICT Equipment for City Schools Division of Cabuyao	City Schools Division of Cabuyao	Public Bidding	N/A	21-Nov-18	3-Dec-18	17-Dec-18	17-Dec-18	18-Dec-18	19-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	Ongoing	Ongoing	Special Education Fund	1,737,915.00	-	1,737,915.00	1,680,200.00	-	1,680,200.00	Commission on Audit Dark Dragon	4-Dec-18	12-Dec-18	12-Dec-18	12-Dec-18	12-Dec-18	Ongoing
23	Supply, Delivery, and Installation of Air Conditioning Units for Pulo National High School	City Schools Division of Cabuyao	Public Bidding	N/A	21-Nov-18	3-Dec-18	17-Dec-18	17-Dec-18	18-Dec-18	19-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	Ongoing	Ongoing	Special Education Fund	1,060,000.00	-	1,060,000.00	1,025,000.00	-	1,025,000.00	Commission on Audit Dark Dragon	4-Dec-18	12-Dec-18	12-Dec-18	12-Dec-18	12-Dec-18	Ongoing
24	Supply and Delivery of School Bags, School Supplies, and Shoes for Underprivileged and Indigent Elementary Students	City Schools Division of Cabuyao	Public Bidding	20-Nov-18	21-Nov-18	3-Dec-18	17-Dec-18	17-Dec-18	18-Dec-18	19-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	Ongoing	Ongoing	Special Education Fund	8,248,000.00	8,248,000.00	-	8,224,000.00	8,224,000.00	-	Commission on Audit Dark Dragon	4-Dec-18	12-Dec-18	12-Dec-18	12-Dec-18	12-Dec-18	Ongoing
25	Supply and Delivery of Reference Materials for City Schools Division of Cabuyao	City Schools Division of Cabuyao	Public Bidding	N/A	21-Nov-18	3-Dec-18	17-Dec-18	17-Dec-18	18-Dec-18	19-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	Ongoing	Ongoing	Special Education Fund	4,834,800.00	4,834,800.00	-	4,826,854.00	4,826,854.00	-	Commission on Audit Dark Dragon	4-Dec-18	12-Dec-18	12-Dec-18	12-Dec-18	12-Dec-18	Ongoing
26	Supply and Delivery of Reference Materials for City Schools Division of Cabuyao	City Schools Division of Cabuyao	Public Bidding	N/A	21-Nov-18	3-Dec-18	17-Dec-18	17-Dec-18	18-Dec-18	19-Dec-18	28-Dec-18	28-Dec-18	28-Dec-18	Ongoing	Ongoing	Special Education Fund	4,834,800.00	4,834,800.00	-	4,826,854.00	4,826,854.00	-	Commission on Audit Dark Dragon	4-Dec-18	12-Dec-18	12-Dec-18	12-Dec-18	12-Dec-18	Ongoing
27	Additional Elevation for the Proposed Construction of Child Protection & Crisis Center	MO	Negotiated Procurement (Adjacent or Contiguous Modality)	N/A	N/A	N/A	N/A	N/A	18-Dec-18	N/A	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	General Fund	1,120,335.70	-	1,120,335.70	1,106,825.12	-	1,106,825.12	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing

Total Alloted Budget of On-going Procurement Activities 469,844,539.26

Prepared by:

[Signature]
JOVIE MAYNE H. LEGASPI
BAC Secretariat

Recommended for Approval by:

[Signature]
ATTY. RANDY G. HEMEDÉZ
BAC Chairperson

APPROVED:

[Signature]
ATTY. ROMMEL A. GEOLEA
Head of the Procuring Entity