

ANNEX B

Civil Service Commission-National Capital Region Procurement Monitoring Report as of December 31, 2018

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
	Supply & Delivery of Construction Materials for CSC NCR Balcony	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Jul-18	10-Jul-18	GoP	115,648.50	115,648.50		104,386.45	104,386.45	
	Supply & Delivery of Electric Drill	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Jul-18	10-Jul-18	GoP	8,000.00	8,000.00		7,359.00	7,359.00	
	Supply & Delivery of Ink for Risograph	ESD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Jul-18	11-Jul-18	GoP	10,140.00	10,140.00		10,140.00	10,140.00	
	Supply and Installation of Frosted Sticker, Signage Sticker and Vinyl Sticker	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Jul-18	11-Jul-18	GoP	2,404.00	2,404.00		2,404.00	2,404.00	
	Supply & Delivery of Furnitures	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Jul-18	12-Jul-18	GoP	357,000.00	357,000.00		293,400.00	293,400.00	
	For use in conduct of CSE-PPT: Supply & Delivery of Various Examination Supplies	ESD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-18	19-Jul-18	GoP	305,000.00	305,000.00		203,242.00	203,242.00	
	Supply & Delivery of Toner Cartridge for leased color and monochrome printer	MSD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-18	19-Jul-18	GoP	241,800.00	241,800.00		241,800.00	241,800.00	
	For use in conduct of CSE-PPT: Supply & Delivery of Corrugated Box	ESD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jul-18	23-Jul-18	GoP	53,000.00	53,000.00		48,300.00	48,300.00	
	Venue with Hotel Accommodation for SDC Tracks 2 & 3 and Change Management Training for PSA	FOSIC	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jul-18	23-Jul-18	GoP	715,000.00	715,000.00		708,000.00	708,000.00	
	Venue with Hotel Accommodation for Coaching and Mentoring Training for PSA	FOSIC	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jul-18	23-Jul-18	GoP	192,000.00	192,000.00		182,900.00	182,900.00	
	For use in conduct of CSE-PPT: Supply & Delivery of Various Examination Supplies	ESD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jul-18	23-Jul-18	GoP	45,000.00	45,000.00		38,800.00	38,800.00	
	For use in conduct of CSE-PPT: Supply & Delivery of Wet Wipes and Special White Paper	ESD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Jul-18	31-Jul-18	GoP	20,000.00	20,000.00		19,250.00	19,250.00	
	Supply & Delivery of Airconditioning Unit	BIR-FO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Aug-18	4-Aug-18	GoP	115,000.00	115,000.00		112,000.00	112,000.00	
	Hotel Accommodation for Workshop on L&D Programs for PSA	HRD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Aug-18	N/A	GoP	83,000.00	83,000.00		39,232.50	39,232.50	
	Supply & Delivery of T-Shirts with Collar for CSE-PPT	ESD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Aug-18	6-Aug-18	GoP	135,000.00	135,000.00		112,500.00	112,500.00	
	Supply & Delivery of Desktop PC	BIR-FO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Aug-18	6-Aug-18	GoP	60,000.00	60,000.00		48,035.00	48,035.00	
	Supply and Installation of Tires for Toyota Grandia and Isuzu Crosswind	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Aug-18	7-Aug-18	GoP	55,000.00	55,000.00		37,411.00	37,411.00	
	For use in conduct of Fun Run: Supply and Delivery of Extension Wire, Male Plug & Electrical Tape	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Aug-18	13-Aug-18	GoP	2,165.00	2,165.00		2,165.00	2,165.00	

	<i>For use in conduct of Fun Run: Supply and Delivery of Kin Dry Lumber</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-18	15-Aug-18	GoP	3,750.00	3,750.00		3,750.00	3,750.00
	<i>For Refurbishment of Stair Railings: Supply and Delivery of Various Construction Materials</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Aug-18	16-Aug-18	GoP	75,050.00	75,050.00		83,508.75	83,508.75
	<i>Supply and Delivery of Metal Dry Seal</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Aug-18	22-Aug-18	GoP	60,000.00	60,000.00		57,600.00	57,600.00
	<i>For 2018 CSC NCR Team Building Activity (TBA): Packaged Tour to Iloilo and Guimaras</i>	HRD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Aug-18	N/A	GoP	950,872.50	950,872.50		950,400.00	950,400.00
	<i>For use in conduct of Fun Run: Supply and Delivery of Collared T-Shirts</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Aug-18	28-Aug-18	GoP	144,000.00	144,000.00		120,000.00	120,000.00
	<i>For use in conduct of Fun Run: Supply and Delivery of Race Bibs with pins & RFID and Certificate of Participation</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Aug-18	28-Aug-18	GoP	615,090.00	615,090.00		615,090.00	615,090.00
	<i>For use in conduct of Fun Run: Supply and Delivery of Additional Race Bibs with pins & RFID and Certificate of Participation</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Aug-18	31-Aug-18	GoP	46,405.80	46,405.80		46,405.80	46,405.80
	<i>For use in conduct of Fun Run: Rental of Audio, Lighting Equipment, LED Wall, and Cameras with crew for operation and video production and editing</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Sep-18	2-Sep-18	GoP	150,000.00	150,000.00		150,000.00	150,000.00
	<i>Supply and Delivery of Steel Filing Cabinet</i>	BSP-FO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Sep-18	4-Sep-18	GoP	125,000.00	125,000.00		55,880.00	55,880.00
	<i>Supplies, Materials & Equipment from PS</i>	MSD	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Sep-18	8-Sep-18	GoP	201,760.52	201,760.52		201,760.52	201,760.52
	<i>Venue for 2018 HAP Recognition Rites for NCR Semi-Finalists</i>	PALD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Sep-18	N/A	GoP	80,000.00	80,000.00		66,500.00	68,500.00
	<i>For Fabrication of Cabinets: Various Construction Materials</i>	LSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Sep-18	11-Sep-18	GoP	87,270.00	87,270.00		83,887.21	83,887.21
	<i>Supply and Delivery of Assorted Rubber Stamps</i>	DOST-FO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Sep-18	11-Sep-18	GoP	2,055.00	2,055.00		2,055.00	2,055.00
	<i>Venue with Meals, Car Transfer and Room Accommodation for Psychological Wellness Training for PSA</i>	FOSIC	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Sep-18	14-Sep-18	GoP	224,000.00	224,000.00		192,570.00	192,570.00
	<i>Supply and Delivery of CSC NCR Letterhead</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Sep-18	19-Sep-18	GoP	125,000.00	125,000.00		51,875.00	51,875.00
	<i>Supply and Delivery of Desktop PC and Laptop PC</i>	PALD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Sep-18	20-Sep-18	GoP	180,000.00	160,000.00		149,700.00	149,700.00
	<i>Supply & Delivery of Various Training Materials</i>	HRD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Sep-18	24-Sep-18	GoP	90,000.00	90,000.00		88,680.00	88,680.00
	<i>Venue with Meals re: Appreciation Lunch for Partners of the 2018 RACE to Serve Fun Run</i>	PALD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Oct-18	1-Oct-18	GoP	54,000.00	54,000.00		54,000.00	54,000.00
	<i>Supply and Delivery of Various Office Supplies</i>	MSD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Oct-18	3-Oct-18	GoP	150,000.00	150,000.00		134,258.50	134,258.50
	<i>Supply and Delivery of Fingerprint Time & Attendance System</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Oct-18	4-Oct-18	GoP	75,936.00	75,938.00		75,936.00	75,936.00

	Supply, Delivery and Installation of Queuing System and Customized Software	ESD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Oct-18	4-Oct-18	GoP	215,000.00	215,000.00		208,000.00	208,000.00	
	Venue with Meals and Room Accommodation for Psychological Wellness Training for PSA	FOSIC	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Oct-18	N/A	GoP	221,000.00	221,000.00		218,750.00	218,750.00	
	Supply and Delivery of Steel Filing Cabinets	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-18	11-Oct-18	GoP	624,000.00	624,000.00		622,700.00	622,700.00	
	Venue with Meals and Room Accommodation for Supervisory Development Course Track 1 Training for PSA	FOSIC	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Oct-18	N/A	GoP	657,000.00	657,000.00		630,000.00	630,000.00	
	Venue with Meals and Room Accommodation for Supervisory Development Course Track 1 Training for PSA (Additional)	FOSIC	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Oct-18	N/A	GoP	68,000.00	68,000.00		65,000.00	65,000.00	
	Supply and Delivery of Microwave Oven and Water Dispenser	ESD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Oct-18	15-Oct-18	GoP	19,000.00	19,000.00		15,285.00	15,285.00	
	Supply and Delivery of Various Furniture and Fixtures	QCG/UP-FO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Oct-18	17-Oct-18	GoP	186,468.00	186,468.00		132,400.00	132,400.00	
	Venue with Meals and Room Accommodation for Values Orientation Workshop for PSA	FOSIC	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Oct-18	17-Oct-18	GoP	512,000.00	512,000.00		511,000.00	511,000.00	
	Venue with Meals and Room Accommodation for Ethical Leadership Training for PSA	FOSIC	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Oct-18	N/A	GoP	512,000.00	512,000.00		500,000.00	500,000.00	
	For use in conduct of CSE-PPT Special Exam on Oct. 14, 2018: Supply & Delivery of Various Examination Supplies	ESD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Oct-18	25-Oct-18	GoP	30,000.00	30,000.00		29,875.00	29,875.00	
	Venue for Inter-Agency Trainings for 3rd Quarter of 2018	HRD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Oct-18	N/A	GoP	972,000.00	972,000.00		853,200.00	853,200.00	
	Venue with Meals and Room Accommodation for Leave Administration Course for Effectiveness	HRD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Oct-18	N/A	GoP	60,000.00	60,000.00		57,000.00	57,000.00	
	Venue with Meals and Room Accommodation for Ethical Leadership Training for PSA	FOSIC	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Oct-18	N/A	GoP	562,000.00	562,000.00		530,000.00	530,000.00	
	Supply and Delivery of Desktop PC and Laptop PC	TESDA-FO, DILG-FO, HRD & COA	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Oct-18	26-Oct-18	GoP	560,000.00	560,000.00		530,000.00	530,000.00	
	Venue with Meals and Room Accommodation for Seminar Workshop on Administrative Justice for PSA	FOSIC	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Oct-18	N/A	GoP	512,000.00	512,000.00		500,000.00	500,000.00	
	Venue with Meals and Room Accommodation for ORA OHRA for PSA	FOSIC	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Nov-18	N/A	GoP	366,500.00	366,500.00		224,190.00	224,190.00	
	Venue with Meals and Room Accommodation for Career Development and Succession Management for PSA	HRD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Nov-18	N/A	GoP	361,000.00	381,000.00		331,600.00	331,600.00	
	Venue with Meals and Room Accommodation for PSEA for PSA	HRQ	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Nov-18	N/A	GoP	215,500.00	215,500.00		204,600.00	204,600.00	
	Supply & Delivery of Circular Saw Blade	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Nov-18	26-Nov-18	GoP	4,200.00	4,200.00		4,200.00	4,200.00	
	Supply, Delivery & Installation of Internet Network Infrastructure	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Nov-18	27-Nov-18	GoP	960,000.00	960,000.00		704,260.00	704,260.00	

N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Supply and Delivery of Corkboard with Whiteboard and Book End	DOST-FO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Nov-18	27-Nov-18	GoP	4,000.00	4,000.00		4,000.00	4,000.00	
Supply and Delivery of Training Materials for PSA	HRD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Nov-18	29-Nov-18	GoP	12,725.39	12,725.39		12,667.00	12,667.00	
Supply & Delivery of Ink for Risograph	ESD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Dec-18	13-Dec-18	GoP	3,380.00	3,380.00		3,380.00	3,380.00	
Venue with Meals and Room Accommodation for Year-End Culminating Activity	HRD	Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Dec-18	N/A	GoP	401,580.00	401,580.00		401,580.00	401,580.00	
Supply & Delivery of Various Toner Cartridges	MSD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-18	18-Dec-18	GoP	350,000.00	350,000.00		199,100.00	199,100.00	
Supply & Delivery of Laminating Machine	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Dec-18	19-Dec-18	GoP	6,000.00	6,000.00		3,000.00	3,000.00	
Supply & Delivery of Service Record Card Form No. 67	MSD	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Dec-18	19-Dec-18	GoP	78,315.00	78,315.00		78,315.00	78,315.00	
Supply & Delivery of Various Construction Materials	COG-FO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Dec-18	19-Dec-18	GoP	68,970.00	68,970.00		64,137.71	64,137.71	
Supply & Delivery of Ink Ribbon for EPSON LQ 2190	ESD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Dec-18	20-Dec-18	GoP	18,000.00	18,000.00		18,500.00	16,500.00	
Total Alloted Budget of Procurement Activities																	14,350,337.21					
Total Contract Price of Procurement Actitivites Conducted																	12,918,175.99					
Total Savings (Total Alloted Budget - Total Contract Price)																	1,432,161.22					

ON-GOING PROCUREMENT ACTIVITIES

Total Alloted Budget of On-going Procurement Activities																						

Prepared by:

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BAC Secretariat

Recommended for Approval by:

ATTY. PRISCO S. RIVERA, JR.
Chair, Bids and Awards Committee

APPROVED:

JUDITH A. DONGALLO-CHICANO
Director IV, Head of the Procuring Entity

N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
