

Procurement Monitoring Report

COMMISSION ON HUMAN RIGHTS REGION IX as of December 31, 2018

Remarks (Brief description of Program/Project)	PMO Est./User	Mode of Procurement	Actual Procurement Activity											ABC (PPP)			Contract Cost (PPP)			Remarks (Explaining changes from the APP)		
			Pre-Bid Conference	Ad/Post of RF/Request for quotation	Prebid Date	Eligible Check	Sub/Open of Bids	Bid Evaluation/By selection	Post Qual	Notice of Award	Contract Signature/PC and CO	Notice to Proceed	Delivery Completion (GMA/Invoice or etc)	Inspection & Acceptance	Source of Funds (GAA)	Total	MOOE	CO	Total		MOOE	CO
Executive Chair		Small Value Procurement		June 01/2018						June 01/2018	June 01/2018	June 01/2018			GAA	20,000.00	20,000.00		20,000.00	20,000.00		
Office Supplies PS-DBM		Small Value Procurement		June 18/2018						June 18/2018	June 18/2018	June 18/2018			GAA	43,771.50	43,771.50		43,771.50	43,771.50		
Security Services		Small Value Procurement		June 18/2018						June 18/2018	June 18/2018	June 18/2018			GAA	501,483.84	501,483.84		501,483.84	501,483.84		
Cleaning of Car Assen Office Vehicle SNC 183		Small Value Procurement		June 18/2018																		
Training on Gender Sensitivity Issues involving with Diverse Sexual Orientation Gender Identity and Expression (SOGIE)		Small Value Procurement		June 18/2018						June 18/2018	June 18/2018	June 18/2018			GAA	4,782.00	4,782.00		4,782.00	4,782.00		
Office Supplies: Black Ballpoint Nitebooks, Spiral Papers		Small Value Procurement		June 18/2018						June 18/2018					GAA	503.00	1,500.00		503.00	1,500.00		
Cleaning of Car Assen Office Vehicle SNC 183		Small Value Procurement		June 18/2018						June 18/2018	June 18/2018	June 18/2018			GAA	1,900.00	1,900.00		1,900.00	1,900.00		
Seminar at ADU-CCWATCH worth P75,000.00 for 50 pax on July 20, 2018		Small Value Procurement		June 18/2018						June 18/2018	June 18/2018	June 18/2018			GAA	3,375.00	4,125.00		3,375.00	4,125.00		
August 13, 2018 at CHRO office for the 2018 Capacity Assessment of the CHROs		Small Value Procurement		June 18/2018						June 18/2018	June 18/2018	June 18/2018			GAA	73,170.00	73,170.00		73,170.00	73,170.00		
External Audit Cost 1 TR (PS-DBM)		Small Value Procurement		June 18/2018						June 18/2018					GAA	6,000.00	16,000.00		6,000.00	16,000.00		
Battery for Generator		Small Value Procurement		June 18/2018						June 18/2018	June 18/2018	June 18/2018			GAA	3,788.00	3,800.00		3,788.00	3,800.00		
Cleaning of Carrier/Conduca Window type airconditioning units and Koppel Split type (Office Airconditioners)		Small Value Procurement		June 18/2018						June 18/2018	June 18/2018	June 18/2018	SCA 0000 018/2018		GAA	3,840.00	3,800.00		3,840.00	3,800.00		
Change Oil for Office Vehicle SNC 183				June 18/2018						June 18/2018	June 18/2018	June 18/2018			GAA	2,200.00	2,200.00		2,200.00	2,200.00		
Digital Cordless Telephone and External Hard Drive (PS-DBM)		Small Value Procurement		June 18/2018						June 18/2018	June 18/2018	June 18/2018			GAA	3,194.00	3,807.00		3,194.00	3,807.00		
Labor and Materials: Installation of Wind shield for office vehicle SNC 183 Mitsubishi Adventure authentic (brown)		Small Value Procurement		June 18/2018						June 18/2018	June 18/2018	June 18/2018	#18287 June 18/12/2018		GAA	18,200.00	20,000.00		18,200.00	20,000.00		
Memory Card 8gb for Nikon Camera D32000		Small Value Procurement		June 18/2018						June 18/2018	June 18/2018	June 18/2018	#1114 June 18/03/2018		GAA	1,970.00	3,900.00		1,970.00	3,900.00		
1 unit Electric Stand Fan and 10 pieces Microfibre cloths without iron seal		Small Value Procurement		June 18/2018						June 18/2018	June 18/2018	June 18/2018	#18917 June 18/01/2018		GAA	6,600.00	3,000.00		6,600.00	3,000.00		
Katrol: Tires 185 R-14 for Office Vehicle SNC 183		Small Value Procurement		June 18/2018						June 18/2018	June 18/2018	June 18/2018			GAA	30,000.00	31,000.00		30,000.00	31,000.00		
Labor and Materials Replacement of Tie Rod End, Replacement of Rack End Replacement of Sprockets		Small Value Procurement		June 18/2018						June 18/2018	June 18/2018	June 18/2018	SCA 0000 June 11/2018		GAA	3,100.00	12,000.00		3,100.00	12,000.00		
Wheel for Office Vehicle Adventure SNC 183		Small Value Procurement		June 18/2018						June 18/2018	June 18/2018	June 18/2018			GAA	14,820.00	18,270.00		14,820.00	18,270.00		

Battery for Mitsubishi Adventure Diesel	Small Value Procurement	2014-07-2014			60	2014-07-2014	2014-07-2014	2014-07-2014		GAA	4,480.00	3,980.00	4,480.00	3,980.00
PM snacks at P75.00/pax for September 6, 2018	Small Value Procurement	2014-07-2014			60	2014-09-2014	2014-09-2014	2014-09-2014		GAA	4,600.00	4,670.00	4,600.00	4,670.00
PM snacks at P75.00/pax for August 29, 2018	Small Value Procurement	2014-07-2014				2014-08-2014	2014-08-2014	2014-08-2014		GAA	4,500.00	4,125.00	4,500.00	4,125.00
Transportation Rental for August 29, 2018 going to Strategis and Marbella	Small Value Procurement	2014-07-2014			60	2014-08-2014	2014-08-2014	2014-08-2014		GAA	2,500.00	2,500.00	2,500.00	2,500.00
Transportation Rental for September 6, 2018 going to Larapuan Elem. School	Small Value Procurement	2014-07-2014			60	2014-09-2014	2014-09-2014	2014-09-2014		GAA	2,500.00	2,500.00	2,500.00	2,500.00
Lunch for 10 pax at P300.00/pax for October 3, 2018	Small Value Procurement	2014-07-2014			70	2014-10-2014	2014-10-2014	2014-10-2014	001-800400P 0440-10172014	GAA	2,300.00	2,300.00	2,300.00	2,300.00
Meals at P380.00/pax good for 05 pax 1 Lunch and 2 snacks Am and PM	Small Value Procurement	2014-07-2014			60	2014-07-2014	2014-07-2014	2014-07-2014		GAA	18,200.00	20,900.00	18,200.00	20,900.00
Catering Services for CH-IX on September 13, 2018 at P380.00/pax good for 33 pax	Small Value Procurement	2014-08-2014				2014-09-2014	2014-09-2014	2014-09-2014		GAA	11,700.00	12,180.00	11,700.00	12,180.00
Food and venue at P380.00/pax for September 15, 2018 1 lunch and 2 snacks AM and PM	Small Value Procurement	2014-07-2014			60	2014-07-2014	2014-07-2014	2014-07-2014		GAA	15,200.00	15,200.00	15,200.00	15,200.00
PM snacks at P75.00/pax for October 3, 2018	Small Value Procurement	2014-07-2014			60	2014-10-2014	2014-10-2014	2014-10-2014	001-800400P 0440-10172014	GAA	2,200.00	2,000.00	2,200.00	2,000.00
Van rental for October 4, 2018 within Zambodanga City	Small Value Procurement	2014-07-2014			60	2014-10-2014	2014-10-2014	2014-10-2014	001-800400P 0440-10172014	GAA	2,000.00	2,000.00	2,000.00	2,000.00
Van rental for October 4, 2018 at P5,800.00/day within Zambodanga City	Small Value Procurement	2014-07-2014			74	2014-10-2014	2014-10-2014	2014-10-2014	001-800400P 0440-10172014	GAA	7,700.00	7,800.00	7,800.00	7,800.00
Food and venue at P380.00/pax good for 31 pax on December 21, 2018 for CH-IX Christmas Party 2018	Small Value Procurement	2014-07-2014			70	2014-10-2014	2014-10-2014	2014-10-2014	001-800400P 0440-10172014	GAA	11,800.00	11,780.00	11,800.00	11,780.00
Food good for 36 pax at P100.00/pax for Lunch	Small Value Procurement	2014-07-2014			70	2014-07-2014	2014-07-2014	2014-07-2014	001-800400P 0440-10172014	GAA	3,600.00	3,600.00	3,600.00	3,600.00
Food and venue for 40pax at P300.00 for October 9, 2018	Small Value Procurement	2014-07-2014			14A	2014-07-2014	2014-07-2014	2014-07-2014	001-800400P 0440-10172014	GAA	18,200.00	18,200.00	18,200.00	18,200.00
Transportation Services going to Tabuan, Zambodanga Staupa Dates: September 25 to 28, 2018 Package include: Van, driver and fuel	Small Value Procurement	2014-07-2014			71	2014-09-2014	2014-09-2014	2014-09-2014		GAA	20,000.00	20,000.00	20,000.00	20,000.00
Supplies for L24H2R CH-IX IPS/CRM	Small Value Procurement	2014-07-2014								GAA	740.00	2,140.00	740.00	2,140.00
Food and Venue for 20 pax at P300.00/pax for October 4, 2018	Small Value Procurement	2014-07-2014			70	2014-10-2014	2014-10-2014	2014-10-2014		GAA	6,000.00		6,000.00	6,000.00
Lunch and snacks on October 18, 2018 (good) for 15 pax at P380.00/pax	Small Value Procurement	2014-10-2014			70	2014-10-2014	2014-10-2014	2014-10-2014	001-800400P 0440-10172014	GAA	5,700.00	6,280.00	5,700.00	6,280.00

Lunch on October 14, 2018 good for 40 pax at P200 (10pax)	Small Value Procurement	Good 10/10/2018			11	Good 10/10/2018	Good 10/10/2018	Good 10/10/2018	800011 Good 10/10/2018	GAA	12,000.00	12,000.00	12,000.00	12,000.00
Van rental for October 17, 2018 (Hobby)	Small Value Procurement	Good 10/10/18			16	Good 10/10/2018	Good 10/10/2018	Good 10/10/2018		GAA	1,800.00	18,000.00	1,800.00	18,000.00
Meals at P380 (10pax) for 7 days October 14 to 19, 2018	Small Value Procurement	Good 10/07/18			81	Good 10/10/2018	Good 10/10/2018	Good 10/10/2018	SOA #2018 Good 10/10/2018	GAA	3,800.00	2,800.00	4,800.00	3,800.00
Van Rental for October 16, 17, 18 and 19, 2018	Small Value Procurement	Good 10/10/2018			33	Good 10/10/2018	Good 10/10/2018	Good 10/10/2018		GAA	21,600.00	18,200.00	20,800.00	18,200.00
Snacks for PM on October 16, 2018 good for 40 pax at P100 (10pax)	Small Value Procurement	Good 10/10/2018			14	Good 10/10/2018	Good 10/10/2018	Good 10/10/2018	SOA #16-2018 Good 10/10/2018	GAA	4,000.00	4,000.00	4,000.00	4,000.00
Snacks for AM and PM on October 17, 2018 good for 50 pax at P400 (10pax)	Small Value Procurement	Good 10/10/2018			16	Good 10/10/2018	Good 10/10/2018	Good 10/10/2018	SOA # 10/10/18 Good 10/10/2018	GAA	20,800.00	20,000.00		20,800.00
Additional snacks for October 16, 2018 good for 24 pax	Small Value Procurement	Good 10/10/2018			17	Good 10/10/2018	Good 10/10/2018	Good 10/10/2018	SOA # 10/10/18 and 807514 Good 10/10/2018	GAA	2,400.00	2,000.00	2,400.00	2,400.00
Meals (pach lunch) at P100 (10pax) for October 17, 2018	Small Value Procurement	Good 10/10/2018			82	Good 10/10/2018	Good 10/10/2018	Good 10/10/2018	SOA Good 10/10/2018	GAA	4,200.00	3,000.00	4,900.00	3,000.00
Office Supplies for OHO or (PS-DSM)	Small Value Procurement	10/10/2018								GAA	3,204.00	13,000.00	3,204.00	13,000.00
Multimedia Printer 4,000 dpi AND Lithens (PS-DSM)	Small Value Procurement	Good 10/10/2018								GAA	18,611.00	38,800.00	18,611.00	38,800.00
Office Broadband Load Cards worth 300	Small Value Procurement	Good 10/10/2018			30	Good 11/02/2018	Good 11/02/2018	Good 11/02/2018		GAA	13,875.00	15,000.00	13,875.00	15,000.00
Small Broadband Load Cards worth 300	Small Value Procurement	Good 10/10/2018			30	Good 11/02/2018	Good 11/02/2018	Good 11/02/2018	80941 Good 11/10/2018	GAA	10,200.00	10,000.00	10,200.00	10,000.00
Meals include 1 lunch and 2 snacks AM and PM on November 8, 2018 at P200 (10pax) good for 5 pax	Small Value Procurement	Good 10/09/2018			30	Good 11/02/2018	Good 11/02/2018	Good 11/02/2018		GAA	1,800.00	1,200.00	1,900.00	1,800.00
Course Topper 3mm business 8.5" x 27" 18 (pieces) and 3.5" x 11" 15 (pieces)	Small Value Procurement	Good 10/10/2018			87	Good 11/02/2018	Good 11/02/2018	Good 11/02/2018	8017001 Good 10/10/2018	GAA	3,400.00	3,400.00	3,400.00	3,400.00
Snacks for "Symposium on Human Rights" on November 8, 2018 at Yang Slay View College Stationway DM/rel, Dagon City	Small Value Procurement	Good 10/10/2018			30	Good 11/02/2018	Good 11/02/2018	Good 11/02/2018		GAA	3,400.00	3,400.00	3,200.00	3,200.00
Van Rental for November 8, 2018 (whole day) within Zerboreng City	Small Value Procurement	Good 10/10/2018			30	Good 11/02/2018	Good 11/02/2018	Good 11/02/2018	SOA Good 11/02/2018	GAA	3,200.00	3,000.00	3,200.00	3,000.00

AM snacks lunch good for 25 pax at P100.00/pc on November 10, 2018	Good Value Procurement	Meal 11/02/2018				AAA	Meal 11/02/2018	Meal 11/02/2018	Meal 11/02/2018	SCA Head 11/02/2018	AAA	2,275.00	2,000.00	2,275.00	2,000.00
Van rental for November 10, 2018 for KCC post coordination at Lungsod HSE	Good Value Procurement	Meal 11/02/2018				BB	Meal 11/02/2018	Meal 11/02/2018	Meal 11/02/2018	BBG approved 12/17/2018	AAA	4,800.00	3,000.00	4,800.00	3,000.00
Meals perfect lunch @ P100.00/pc on 9/12/2018	Good Value Procurement	Meal 11/02/2018				BB	Meal 9/12/2018	Meal 9/12/2018	Meal 9/12/2018		AAA	4,400.00	3,000.00	4,400.00	3,000.00
Meals (1 lunch & 2 snacks Am/PM) good for 90 pax to be served during the Legal Catechism on December 13 to 14, 2018 at Malabon, Zamboanga del Sur	Good Value Procurement	Meal 11/02/2018				BB	Meal 11/02/2018	Meal 11/02/2018	Meal 11/02/2018	SCA Head 12/14/2018	AAA	28,300.00	28,000.00	28,300.00	28,000.00
Office Supplies for CH4 IK	Good Value Procurement	Meal 11/02/2018				BB	Meal 11/02/2018	Meal 11/02/2018	Meal 11/02/2018	SCA Head 12/22/2018	AAA	3,887.00	12,000.00	3,887.00	12,000.00
Office Supplies for LUNACB	Good Value Procurement	Meal 11/02/2018				BB	Meal 11/02/2018	Meal 11/02/2018	Meal 11/02/2018	SCA Head 12/22/2018	AAA	2,461.00	2,149.57	2,461.00	2,149.57
Pack Lunch good for 45 pax at P150.00/pc on November 29, 2018	Good Value Procurement	Meal 11/02/2018				BB	Meal 11/02/2018	Meal 11/02/2018	Meal 11/02/2018	SCA Head 12/11/2018	AAA	6,750.00	5,700.00	6,750.00	5,700.00
Van rental going to Malabon, Zamboanga del Sur from December 11 to 14, 2018	Good Value Procurement	Meal 11/02/2018				BB	Meal 12/02/2018	Meal 12/02/2018	Meal 12/02/2018	BBG approved 12/17/2018	AAA	20,000.00	20,000.00	20,000.00	20,000.00
P0.000.00 on November 28, 2018 for HSE Activity	Good Value Procurement	Meal 11/02/2018				BB	Meal 11/02/2018	Meal 11/02/2018	Meal 11/02/2018	BBG approved 12/17/2018	AAA	3,000.00	3,000.00	3,000.00	3,000.00
PM snacks good for 60 pax at P75.00 on December 4, 2018 for HSE Activity	Good Value Procurement	Meal 11/02/2018				BB	Meal 11/02/2018	Meal 11/02/2018	Meal 11/02/2018	SCA Head 12/04/2018	AAA	4,500.00	4,075.00	4,500.00	4,075.00
PM snacks good for 45 pax at P75.00/pc on December 7, 2018 for HSE Activity	Good Value Procurement	Meal 11/02/2018				BB	Meal 11/02/2018	Meal 11/02/2018	Meal 11/02/2018	SCA Head 12/11/2018	AAA	2,825.00	3,375.00	2,825.00	3,375.00
Van rental for December 7, 2018 (Half day PM) at P5,000.00	Good Value Procurement	Meal 11/02/2018				BB	Meal 11/02/2018	Meal 11/02/2018	Meal 11/02/2018	SCA Head 12/11/2018	AAA	1,800.00	2,000.00	1,800.00	2,000.00
Meals include 1 lunch with AM and PM snacks good for 30 pax at P300.00/pc for December 10, 2018	Good Value Procurement	Meal 11/02/2018				BB	Meal 11/02/2018	Meal 11/02/2018	Meal 11/02/2018	SCA Head 12/02/2018	AAA	11,400.00	11,400.00	11,400.00	11,400.00
Meals for 26 participants on Training on Protection of Internally Displaced Person on December 28, 2018	Good Value Procurement	Meal 11/02/2018				BB	Meal 11/02/2018	Meal 11/02/2018	Meal 11/02/2018	SCA Head 12/02/2018	AAA	1,260.00	1,260.00	1,260.00	1,260.00
Pack Snacks for 26 Participants on Training on Protection of Internally Displaced Persons	Good Value Procurement	Meal 11/02/2018				BB	Meal 11/02/2018	Meal 11/02/2018	Meal 11/02/2018	SCA Head 12/02/2018	AAA	14,200.00	14,200.00	14,200.00	14,200.00

Total Allocated Budget of Procurement Activities

1,210,326.14	0.00		
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Total Contract Price of Procurement Activities Conducted

		1,000,224.57	0.00
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Total Savings (Total Allocated Budget - Total Contract Price)

2,311,050.71			
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Total Allocated Budget of On-going Procurement Activities

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ON-GOING PROCUREMENT ACTIVITIES

Carroll Bag	Good Value Procurement	Meal 10/11/2018				BB	Meal 11/02/2018	Meal 11/02/2018	Meal 11/02/2018		AAA	2,000.00	2,000.00	2,000.00	2,000.00
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Prepared by:

 BRESTLEC MANOGUJA
 BAC Secretariat

Recommended for Approval by:

 ATTY. J. MARYTHERESA MORALES
 BAC Chairperson

APPROVED:

 ATTY. FREDERICK M. CASIN
 Head of the Procuring Entity