

ANNEX B

Bureau of Jail Management and Penology R5 Procurement Monitoring Report as of July- December 2018

Code (UACRF AP)	Procurement Program/Project	FMSD	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ad-Proc of IB	Pre-let Cont	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-let Cont	Eligibility Check	Sub-Open of Bids	Bid Evaluation		Post Qual
00000001	PROCUREMENT OF LOT VARIOUS DRUGS AND MEDICINES JULY 2018	SUMPRV	Public Bidding		July 17, 2018	July 25, 2018	August 8, 2018	August 8, 2018	August 7, 2018	August 8, 2018	August 10, 2018	August 10, 2018	August 10, 2018	August 10, 2018	GoP	1,126,329.00	1,126,329.00		728,401.50	728,401.50		COA and Children Int'l	July 18, 2018	July 18, 2018	July 18, 2018	July 18, 2018	July 18, 2018		
00000002	PROCUREMENT OF VARIOUS DRUGS AND MEDICINES IN the month of July 2018	SUMPRV	BVP							August 13, 2018	August 13, 2018		August 15, 2018	August 15, 2018	August 15, 2018	August 17, 2018	August 17, 2018		307,803.00	307,803.00									
00000003	PROCUREMENT OF LOT VARIOUS DRUGS AND MEDICINES (AUGUST 2018)	SUMPRV	Public Bidding		July 17, 2018	July 25, 2018	August 8, 2018	August 8, 2018	August 7, 2018	August 8, 2018	August 10, 2018	August 10, 2018	August 10, 2018	August 10, 2018	GoP	1,126,329.00	1,126,329.00		734,507.00	734,507.00		COA and Children Int'l	July 18, 2018	July 18, 2018	July 18, 2018	July 18, 2018	July 18, 2018		
00000004	PROCUREMENT OF VARIOUS DRUGS AND MEDICINES IN the month of August 2018	SUMPRV	BVP							August 17, 2018	August 17, 2018		August 20, 2018	August 21, 2018	August 21, 2018	August 22, 2018	August 24, 2018		491,848.50	491,848.50									
00000005	PROCUREMENT OF LOT VARIOUS DRUGS AND MEDICINES (SEPTEMBER 2018)	SUMPRV	Public Bidding		July 17, 2018	July 25, 2018	August 8, 2018	August 8, 2018	August 7, 2018	August 8, 2018	August 10, 2018	September 3, 2018	September 5, 2018	September 27, 2018	September 27, 2018	September 27, 2018	September 27, 2018	September 27, 2018		730,480.00	730,480.00		COA and Children Int'l	July 18, 2018	July 18, 2018	July 18, 2018	July 18, 2018	July 18, 2018	
00000006	PROCUREMENT OF VARIOUS DRUGS AND MEDICINES IN the month of September 2018	SUMPRV	BVP							September 4, 2018	September 4, 2018		September 5, 2018	September 5, 2018	September 5, 2018	September 7, 2018	September 7, 2018		388,100.40	388,100.40									
00000007	PROCUREMENT OF LOT VARIOUS DRUGS AND MEDICINES (OCTOBER 2018)	SUMPRV	Public Bidding		September 11, 2018	September 19, 2018	October 1, 2018	October 1, 2018	October 1, 2018	October 3, 2018	October 4, 2018	October 5, 2018	October 8, 2018	October 10, 2018	October 10, 2018	October 10, 2018	October 10, 2018	October 10, 2018		630,850.00	630,850.00		COA and Children Int'l	September 12, 2018	September 12, 2018	September 12, 2018	September 12, 2018	September 12, 2018	
00000008	PROCUREMENT OF VARIOUS DRUGS AND MEDICINES IN the month of October 2018	SUMPRV	BVP							October 16, 2018	October 16, 2018		October 17, 2018	October 17, 2018	October 18, 2018	October 22, 2018	October 22, 2018		486,475.00	486,475.00									
00000009	PROCUREMENT OF LOT VARIOUS DRUGS AND MEDICINES (NOVEMBER 2018)	SUMPRV	Public Bidding		September 11, 2018	September 19, 2018	October 1, 2018	October 1, 2018	October 1, 2018	October 3, 2018	October 4, 2018	October 5, 2018	October 8, 2018	November 8, 2018	November 8, 2018	November 8, 2018	November 8, 2018	November 8, 2018		637,263.00	630,850.00		COA and Children Int'l	September 12, 2018	September 12, 2018	September 12, 2018	September 12, 2018	September 12, 2018	
00000010	PROCUREMENT OF VARIOUS DRUGS AND MEDICINES IN the month of November 2018	SUMPRV	BVP							November 9, 2018	November 9, 2018		November 12, 2018	November 12, 2018	November 13, 2018	November 15, 2018	November 15, 2018		489,039.00	489,039.00									
00000011	PROCUREMENT OF LOT VARIOUS DRUGS AND MEDICINES (DECEMBER 2018)	SUMPRV	Public Bidding		September 11, 2018	September 19, 2018	October 1, 2018	October 1, 2018	October 1, 2018	October 3, 2018	October 4, 2018	October 5, 2018	October 8, 2018	December 8, 2018	December 8, 2018	December 8, 2018	December 8, 2018	December 8, 2018		638,885.00	630,850.00		COA and Children Int'l	September 12, 2018	September 12, 2018	September 12, 2018	September 12, 2018	September 12, 2018	
00000012	PROCUREMENT OF VARIOUS DRUGS AND MEDICINES IN the month of December 2018	SUMPRV	BVP							December 10, 2018	December 10, 2018		December 11, 2018	December 11, 2018	December 12, 2018	December 13, 2018	December 13, 2018		486,337.50	486,337.50									
00000013	PROCUREMENT OF VARIOUS DRUGS AND MEDICINES IN the month of December 2018	SUMPRV	BVP							December 17, 2018	December 17, 2018		December 18, 2018	December 18, 2018	December 20, 2018	December 21, 2018	December 21, 2018		7,774.19	7,774.19									
Total Alloted Budget of Procurement Activities															6,757,892.00														
Total Contract Price of Procurement Activities Conducted															6,757,892.00														
Total Savings (Total Alloted Budget - Total Contract Price)																													

ON-GOING PROCUREMENT ACTIVITIES																										
Code	Description of Procurement Activity	Mode of Procurement	Pre-Proc Conference	Ad-Proc of IB	Pre-let Cont	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)	Contract Cost (PhP)	List of Invited Observers	Date of Receipt of Invitation	Remarks						
00000014	Construction of Jail Building Annex (Phase 1)	Public Bidding	April 16, 2018	May 5, 2018	May 16, 2018	May 29, 2018	May 29, 2018	May 29, 2018	June 8, 2018	June 25, 2018	July 4, 2018	July 4, 2018	April 9, 2019		GoP	28,372,000.00	28,372,000.00	23,423,723.73	23,423,723.73	COA, PICE and Children International	May 9, 2018	May 9, 2018	May 9, 2018	May 9, 2018	May 9, 2018	
00000015	Construction of Jail Building Annex at Marikina District Jail	Public Bidding	April 16, 2018	April 18, 2018	April 28, 2018	May 9, 2018	May 9, 2018	May 29, 2018		June 25, 2018	July 4, 2018	July 4, 2018	January 14, 2019		GoP	4,000,000.00	4,000,000.00	3,303,330.30	3,303,330.30	COA, PICE and Children International	April 26, 2018	April 26, 2018	April 26, 2018	April 26, 2018	April 26, 2018	
00000016	Construction of Prisoner Pains at Marikina District Jail	Public Bidding		June 14, 2018	June 22, 2018	July 4, 2018	July 4, 2018	July 5, 2018	July 10, 2018	August 14, 2018	August 15, 2018	August 24, 2018	January 25, 2019		GoP	2,000,000.00	2,000,000.00	1,944,758.54	1,944,758.54	COA, PICE and Children International	June 21, 2018	June 21, 2018	June 21, 2018	June 21, 2018	June 21, 2018	
00000017	Design and Build of Four Storey Jail Building at Marikina District Jail	Regulation Procurement (Direct)	April 16, 2018	July 7, 2018		July 27, 2018	July 27, 2018	July 30, 2018	August 14, 2018	August 23, 2018	August 27, 2018	August 31, 2018	March 14, 2019		GoP	8,100,000.00	8,100,000.00	8,094,481.76	8,094,481.76	COA, PICE and Children International	May 30, 2018	May 30, 2018	May 30, 2018	May 30, 2018	May 30, 2018	
00000018	Design and Build of Two Storey Jail Building with Rest Deck at San Antonio District Jail	Regulation Procurement (Direct)	April 16, 2018	July 7, 2018		July 23, 2018	July 23, 2018	July 27, 2018	August 3, 2018	August 13, 2018	August 14, 2018	August 20, 2018	April 2, 2019		GoP	15,888,000.00	15,888,000.00	15,636,561.70	15,636,561.70	COA, PICE and Children International	May 10, 2018	May 10, 2018	May 10, 2018	May 10, 2018	May 10, 2018	
00000019	Construction of Jail Building Annex	Public Bidding	April 16, 2018	July 18, 2018	July 18, 2018	August 8, 2018	August 8, 2018	August 15, 2018	August 24, 2018	September 20, 2018	September 21, 2018	September 26, 2018	June 30, 2019		GoP	28,372,000.00	28,372,000.00	28,221,070.28	28,221,070.28	COA, PICE and Children International	July 19, 2018	July 19, 2018	July 19, 2018	July 19, 2018	July 19, 2018	
00000020	Construction of Jail Building Annex	Public Bidding	June 19, 2018	June 23, 2018	July 4, 2018	July 17, 2018	July 17, 2018	July 18, 2018	September 19, 2018	October 1, 2018	October 4, 2018	October 10, 2018	May 7, 2019		GoP	15,888,000.00	15,888,000.00	15,594,600.47	15,594,600.47	COA, PICE and Children International	June 27, 2018	June 27, 2018	June 27, 2018	June 27, 2018	June 27, 2018	
00000021	Construction of Jail Building Annex	Public Bidding	August 10, 2018	August 20, 2018	September 3, 2018	September 4, 2018	September 4, 2018	September 12, 2018	September 20, 2018	September 24, 2018	September 24, 2018	September 26, 2018	February 24, 2019		GoP	2,000,000.00	2,000,000.00	1,888,887.14	1,888,887.14	COA, PICE and Children International	August 17, 2018	August 17, 2018	August 17, 2018	August 17, 2018	August 17, 2018	
00000022	Construction of Jail Building Annex	Public Bidding	August 9, 2018	August 16, 2018	August 28, 2018	September 6, 2018	September 6, 2018	September 20, 2018	September 24, 2018	September 24, 2018	September 28, 2018	February 24, 2019			GoP	2,000,000.00	2,000,000.00	1,888,884.89	1,888,884.89	COA, PICE and Children International	August 13, 2018	August 13, 2018	August 13, 2018	August 13, 2018	August 13, 2018	
00000023	Construction of 3-Storey Jail Building at "Camp" District Jail	Public Bidding	August 6, 2018	August 16, 2018	August 16, 2018	October 3, 2018	October 3, 2018	August 29, 2018	October 3, 2018	October 11, 2018	October 16, 2018	October 23, 2018			GoP	15,888,000.00	15,888,000.00	15,057,404.70	15,057,404.70	COA, PICE and Children International	August 13, 2018	August 13, 2018	August 13, 2018	August 13, 2018	August 13, 2018	with Suspension of Work Order
Total Alloted Budget of On-going Procurement Activities															121,902,000			115,155,878.36								

Prepared by:

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