20,260.51

Revised Version_March 8, 2017

Revenue Region No. 7 Quezon City

Procurement Monitoring Report for Second Semester of 20' 8

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																														
JULY																														
5029902000	Publication of Notice to Public for Zonal Valuation of RDO 41 Mandaluyong	RDO41	Small Value Procurement											7/3/2018	7/3/2018	GAA2018	10,281.60	✓		10,281.60										
50202010 02	Food for (3) Day Seminar on poc for newly hired employees	RR7	Small Value Procurement											7/4-6/2018	7/4-6/2018	GAA2018	27,000.00	✓		27,000.00										
5020301001	Data File Folder for Official use of Various RDO's & Division	RR7	Small Value Procurement											10/08/18,10/23/18,12/5/18,11/29/18	10/08/18,10/23/18,12/5/18,11/29/18	GAA2018	202,500.00	✓		154,400.00										
50202010 02	Procurement of 5pcs Acrylic Plaque for the Speaker on POC July 4-6, 2018	RR7	Small Value Procurement											7/6/2018	7/6/2018	GAA2018	7,800.00	✓		7,800.00										
50299990 99	Food during Management Review for QMS July 6, 2018	RR7	Small Value Procurement											7/6/2018	7/6/2018	GAA2018	8,500.00	✓		8,500.00										
50299990 99	Food during Regional Monthly Staff Conference (July 9,2018)	RR7	Small Value Procurement											7/9/2018	7/9/2018	GAA2018	24,750.00	✓		24,750.00										
50203990 00	Printing of 20 pcs. Sticker on Sintra of New Vesion of Quality Policy	RR7	Small Value Procurement											7/19/18	7/19/18	GAA2018	13,820.00	✓		13,820.00										
50299990 99	T-shirt with print for 2018 BIR Sport Fest	RR7	Small Value Procurement											7/27/18	7/27/18	GAA2018	204,600.00	✓		189,255.00										
5020399000	8pcs Ordinary Plywood 1 box Electric wire	RR7	Small Value Procurement											7/10/2018	7/10/2018	GAA2018	13,299.00	✓		13,299.00										
50299990 99	Food during Seminar Orientation on Drug Free Work Place	RR7	Small Value Procurement											7/12/2018	7/12/2018	GAA2018	7,800.00	✓		7,800.00										
50203990 00	Acrylic Plaque 14' Staff Conference Monthly Staff Meeting (July 9,2018	RR7	Small Value Procurement											7/9/2018	7/9/2018	GAA2018	14,000.00	✓		14,000.00										
50299990 99	Food during Accomplishment Risk Register and other matters regarding upcoming Regional Sportsfest 2018	RR7	Small Value Procurement											7/16/18	7/16/18	GAA2018	9,350.00	✓		9,350.00										

50203990 00	Plaque for BIR 114th Anniversary Celebration "BIR Duets" Regional Level	RR7	Small Value Procurement											7/19/18	7/19/18	GAA2018	15,000.00	✓		15,000.00											
5029999099	Tent Rental for BIR Sport Fest Family Day on August 11,2018	RR7	Small Value Procurement											8/11/2018	8/11/2018	GAA2018	44,000.00	✓		44,000.00											
5029999099	Strad Pro Lights & Sounds, Sound System Rental	RR7	Small Value Procurement											8/11/2018	8/11/2018	GAA2018	37,000.00	✓		37,000.00											
50299990 99	Additional White Polo for Second Semester Tax Campaign for New Employees of RR7	RR7	Small Value Procurement													GAA2018	5,600.00	✓		5,600.00											
50299990 99	Food during Opening Meeting for Quality Auditors for 3rd Party on July 20,2018	RR7	Small Value Procurement											07/20/2018	07/20/2018	GAA2018	10,200.00	✓		10,200.00											
50203990 00	Plaque for Judges during NCR Level "BIR Duet" at Makati City. (July 23 2018	RR7	Small Value Procurement											7/23/18	7/23/18	GAA2018	16,800.00	✓		16,800.00											
502999099	Refill Fire Extinguished 20pcs 20LBS 64-pcs 1LBS	RR7	Small Value Procurement													GAA2018	39,520.00	✓		39,520.00											
50299990 99	Food During Closing Meeting of ISO Third Party Audit July 25, 2018	RR7	Small Value Procurement											7/25/18	7/25/18	GAA2018	17,500.00	✓		17,500.00											
50213060 01	Motolite Battery-Gold (02) 3 SMF; Maintenance Free 2SMF Maintenace Free (01)	RR7	Small Value Procurement											8/9/2018	8/9/2018	GAA2018	19,765.00	✓		19,765.00											
50202010 02	Food for Five Day Seminar on Vow & PSEA	RR7	Small Value Procurement											8/3/2018	8/3/2018	GAA2018	49,500.00	✓		49,500.00											
50299990 99	Red T-shirt for the Participants of Parade of Colors and Players for BIR 114th Anniversary celebration	RR7	Small Value Procurement											8/2/2018	8/2/2018	GAA2018	45,000.00	✓		45,000.00											
50299990 99	Re-Survey of Old Regional office Bldg of RR7	RR7	Small Value Procurement											8/30/18	8/30/18	GAA2018	20,000.00	✓		20,000.00											
AUGUST																GAA2018		✓		-											
50299990 99	Food for BIR Parade of Colors	RR7	Small Value Procurement											8/2/2018	8/2/2018	GAA2018	49,815.00	✓		49,815.00											
50203990 00	Venue for Awarding of Allegiance, Top Performers for CY 2018 (1st Semester) & Model Employees	RR7	Small Value Procurement											8/3/2018	8/3/2018	GAA2018	67,200.00	✓		67,200.00											
50299990 99	Food of RR7 Employees in Celebration BIR Anniversary	RR7	Small Value Procurement											8/3/2018	8/3/2018	GAA2018	238,000.00	✓		230,000.00											
50299990 99	Food during Awarding of Alligiance Top Performers (1st Sem) & Model Employees	RR7	Small Value Procurement											8/3/2018	8/3/2018	GAA2018	154,000.00	✓		150,000.00											
50203990 00	Plaques for Top Performers CY 2018 (1st Sem) & Model Employees	RR7	Small Value Procurement											8/3/2018	8/3/2018	GAA2018	407,000.00	✓		362,850.00											

50213060 01	Motolite Battery-Gold 3SMF (2) 2SMF (1)		Small Value Procurement												GAA2018	49,280.00	✓		49,280.00											
5029999099	LED Wall during Awarding Ceremony of BIR Alligiance Awardees, Top Performers and Model Employees	RR7	Small Value Procurement										8/3/2018	8/3/2018	GAA2018	20,000.00	✓		20,000.00											
50299990 99	Photo & Video Coverage for 2018 RR7 Sport Fest & Family day	RR7	Small Value Procurement										8/11/2018	8/11/2018	GAA2018	23,000.00	✓		23,000.00											
50202010 02	Food during One Day Seminar on ISAB for Newly Hired Employees	RR7	Small Value Procurement										8/8/2018	8/8/2018	GAA2018	15,300.00	✓		15,300.00											
50299990 90	Additional Plaque for Asst. Revenue District Office 1st Semester Top Performers anf Model Employees	RR7	Small Value Procurement										8/6/2018	8/6/2018	GAA2018	19,800.00	✓		19,800.00											
50299990 99	Food during 2018 RR7 Sports Fest & Team Bldg.	RR7	Small Value Procurement										8/11/2018	8/11/2018	GAA2018	82,500.00	✓		78,600.00											
50203990 00	Various Hardware Materials RDO 39	RR7	Small Value Procurement										8/28/18	8/29/18	GAA2018	5,797.00	✓		5,797.00											
50203990 00	Various Hardware Materials RDO 41	RR7	Small Value Procurement										8/28/18	8/29/18	GAA2018	11,198.00	✓		11,198.00											
50299990 99	Food during Breakfast Meeting (Aug. 20, 2018)	RR7	Small Value Procurement										8/20/18	8/20/18	GAA2018	5,000.00	✓		5,000.00											
50299050 01	Venue for Two Days for RR& Briefing on Data Privacy	RR7	Small Value Procurement										8/28/18	8/29/18	GAA2018	194,400.00	✓		190,400.00											
50299990 99	Food for Two Days Seminar of RR& Employees for Data Privacy	RR7	Small Value Procurement										8/29/18	8/29/18	GAA2018	267,300.00	✓		267,300.00											
5029999099	Mobilization Cost of LED Wall for Two Days Data Privacy Briefing of RR7 Employees	RR7	Small Value Procurement										8/29/18	8/29/18	GAA2018	40,000.00	✓		40,000.00											
50202010 02	Plaque for Speaker in Data Privacy Briefing Aug. 28-29 & For Speaker in Basic Tax Administration Course	RR7	Small Value Procurement										8/24/18	8/24/18	GAA2018	31,500.00	✓		31,500.00											
50202010 02	Food for Two Days BTAC Seminar (Aug. 30-31,2018)	RR7	Small Value Procurement										8/30-31/2018	8/30-31/2018	GAA2018	44,700.00	✓		44,700.00											
50299990 99	Food during Breakfast Meeting of RR7 Officials wihin Regional Office (Aug. 6,13,17, 2018)	RR7	Small Value Procurement										08/6,13,17/18	08/6,13,17/18	GAA2018	15,000.00	✓		15,000.00											
5021306001	Corrective & Preventive Maintenance of Service Vehicle assigned at RDO 45 Marikina	RDO45	Small Value Procurement										8/7/2018	8/7/2018	GAA2018	29,524.01	✓		29,524.01											
5021306001	Corrective & Preventive Maintenance of Service Vehicle assigned at RDO 28 Novaliches	RDO28	Small Value Procurement										Not yet delivered	Not yet delivered	GAA2018	29,524.01	✓		29,524.01											
50299990999	Trucking Service 6-wheeler Forward	RR7	Small Value Procurement												GAA2018	38,080.00	✓		38,080.00											

50299990999	Supply of Labon and Materials in Connection with the Repair of Aircon of Revo SR	RR7	Small Value Procurement											9/6/2018	9/6/2018	GAA2018	15,150.00	✓		15,150.00											
50299990 99	Meals during Breakfast Meeting of RR7 Officials w/in the Region (sept. 3 2018)	RR7	Small Value Procurement											9/3/2018	9/3/2018	GAA2018	5,000.00	✓		5,000.00											
SEPTEMBER																															
5020309000	Change Oil/Tune up L-300 Law SEG. 951	RR7	Small Value Procurement											9/12/2018	9/12/2018	GAA2018	5,660.00	✓		5,660.00											
50299990 99	Meals during Pre-Procurement BAC Meeting for 2019 Project (9-5-18)	RR7	Small Value Procurement											9/5/2018	9/5/2018	GAA2018	4,200.00	✓		4,200.00											
50299990 99	Re-wiring, Stabilizer and cover cloth for Mimeo graphing Merchise of RDO41 Mandaluyong	RDO41	Small Value Procurement											9/26/18	9/26/18	GAA2018	11,200.00	✓		11,200.00											
50299990 99	Food during 9th Regional Staff Meeting (Sept. 10,2018)	RR7	Small Value Procurement											9/10/2018	9/10/2018	GAA2018	22,275.00	✓		22,275.00											
50299990 99	Food during First Responder Team Seminar	RR7	Small Value Procurement											09/13/18	09/13/18	GAA2018	27,000.00	✓		27,000.00											
50299990 99	Tactical Pants of First Responder Team Seminar	RR7	Small Value Procurement											9/10/2018	9/10/2018	GAA2018	34,000.00	✓		34,000.00											
50299990 99	T-shirt Sublimation for First Responder Team	RR7	Small Value Procurement											9/10/2018	9/10/2018	GAA2018	16,000.00	✓		16,000.00											
50202010 02	Food during Two (2) Days Basic GAD Concept Seminar for New Employees (Sept. 19,20, 20180	RR7	Small Value Procurement											09/19-20/18	09/19-20/18	GAA2018	31,800.00	✓		31,800.00											
50299990 99	Food during Breakfast Meeting of RR7 Officials wihin Regional Office	RR7	Small Value Procurement											9/17/18	9/17/18	GAA2018	5,000.00	✓		5,000.00											
50202010 02	Resource Speaker during Two Days GAD Concept Seminar for New Employees	RR7	Small Value Procurement											9/20/18	9/20/18	GAA2018	16,000.00	✓		16,000.00											
50202010 02	Food during one Day Training Needs Analysis Seminar of IQA Members & Admin Officers	RR7	Small Value Procurement											9/28/18	9/28/18	GAA2018	12,000.00	✓		12,000.00											
50202010 02	Food during One Day Roof Cause Analysis	RR7	Small Value Procurement											9/28/18	9/28/18	GAA2018	14,400.00	✓		14,400.00											
50202010 02	Resource Speaker for In-nonse Training on Roof Cause Analysis	RR7	Small Value Procurement											9/28/18	9/28/18	GAA2018	33,600.00	✓		33,600.00											
50299990 99	Food during Breakfast Meeting Oct. 1, 2018	RR7	Small Value Procurement											10/1/2018	1/10/2018	GAA2018	5,000.00	✓		5,000.00											
50203010 01	Purchase of 200 carts Duplo Ink, 30pcs Duplo Aster Rally or Mimeographing Machise of Regional Office & Nine District Offices	RR7	Direct Contracting											10/16/18	10/16/18	GAA2018	440,589.00	✓		440,589.00											
OCTOBER																															

50202010 02	Food during Two Days Seminar on the Revised IRR 4 RA 9184	RR7	Small Value Procurement										10/8/2018	10/8/2018	GAA2018	30,000.00	✓		30,000.00											
50202010 02	Plaque for Resource on the Revised Implementing Rules and regulation	RR7	Small Value Procurement										10/8/2018	10/8/2018	GAA2018	7,800.00	✓		7,800.00											
5029902000	Publication of Zonal Valuation of RDO40-Cubao	RDO40	Small Value Procurement										10/13,20,27/ 2018	10/13,20,27/2 018	GAA2018	17,136.00	✓		17,136.00											
5020322001	Purchase of 20pcs. Plastic Pallet Heavy Duty	RR7	Small Value Procurement										11/13/18	11/14/18	GAA2018	102,144.00	✓		67,200.00											
50203990 00	Plaque for Top Performer Staff Meeting (Oct.15,2018)	RR7	Small Value Procurement										10/15/18	10/15/18	GAA2018	20,000.00	✓		20,000.00											
50299990 99	Catering Services Acuring 10th regional Staff Conference Oct.15,2018	RR7	Small Value Procurement										10/15/18	10/15/18	GAA2018	29,640.00	✓		29,640.00											
50299990 99	Food during Breakfast Meeting RR7 Officials at Regional Office (Oct 8, 2018)	RR7	Small Value Procurement										10/8/2018	10/8/2018	GAA2018	5,000.00	✓		5,000.00											
5026666099	Purchase of Stranded Wire, PUC Pipe Neltex Solvent & Circuit Breaker for RDO41 Mandaluyong	RDO41	Small Value Procurement										10/25/18	10/25/18	GAA2018	12,306.00	✓		12,306.00											
5020399000	Purchase of QDE Blue, Flat Latex, Polytuff, Spot Putty, Lacquer Thinner, Paint Thinner, Baby Roller and Paint Brush for RDO38 North Q.C	RDO38	Small Value Procurement												GAA2018	17,738.00	✓		17,738.00											
5029904000	Hauling Services for Transfer of various dockets of RR7 Q.C	DPD	Small Value Procurement												GAA2018	24,080.00	✓		24,080.00											
50203990 00	Various Construction Materials for Additional partition of Assessment Section of RDO 42 San Juan.	RDO42	Small Value Procurement										10/25/18	10/25/18	GAA2018	7,466.00	✓		7,466.00											
50213060 01	Rubber Tire, for Official Use of Toyota Revo Service Vehicle of COA Office	COA	Small Value Procurement										10/25/18	10/25/18	GAA2018	17,800.00	✓		17,800.00											
50299990 99	Food during Breakfast Meeting of officials w/in Regional Office 10/22/18	RR7	Small Value Procurement										10/22/18	10/22/18	GAA2018	5,000.00	✓		5,000.00											
5021306001	Corrective and Preventive Maintenance of Service Vehicle of RDO40-Cubao	RDO40	Small Value Procurement										11/23/18	11/23/18	GAA2018	7,549.00	✓		7,549.00											
50299990 99	Food during Breakfast Meeting of Officials w/in Regional Office 10/29/18	RR7	Small Value Procurement										10/29/18	10/29/18	GAA2018	5,000.00	✓		5,000.00											
5020399000	RU45 Connector and Axess Cat5 4 pairs UTP Cable for RDO42- San Juan	RDO42	Small Value Procurement										11/8/2018	11/8/2018	GAA2018	15,600.00	✓		15,600.00											

50299010 00	Publication of Invitation to Bid for PB Nos. 2018-003 FU 006	RR7	Small Value Procurement											10/30/18	10/30/18	GAA2018	30,464.00	✓		30,464.00											
5029902000	Publication of Zonal Valuation of RDO38-North Q.C	RDO38	Small Value Procurement											11/15-16/18	11/15-16/18	GAA2018	16,228.00	✓		16,228.00											
50299990 99	Food during Breakfast Meeting of RR7 Officials within regional office	RR7	Small Value Procurement											11/5/2018	11/5/2018	GAA2018	5,000.00	✓		5,000.00											
NOVEMBER																															
50299990 99	Food during Breakfast Meeting of officials w/in Regional Office 11/12/2018	RR7	Small Value Procurement											12/11/2018	12/11/2018	GAA2018	5,000.00	✓		5,000.00											
5021306001	Corrective and Preventive Maintenance of Service Vehicle of RDO39-South Q.C	RDO39	Direct Contracting											Not yet delivered	Not yet delivered	GAA2018	20,260.51	✓		20,260.51											
5021306001	Corrective and Preventive Maintenance of Service Vehicle of RDO42-San Juan	RDO42	Direct Contracting											Not yet delivered	Not yet delivered	GAA2018	23,110.49	✓		23,110.49											
5021306001	Supply and Labor of Alternator for Service Vehicle, Toyota Revo, with Plate No. SGY 243	RR7	Small Value Procurement											12/14/18	12/14/18	GAA2018	9,000.00	✓		9,000.00											
50299990 99	Food during Breakfast meeting of RR7 Officials w/in Regional Office	RR7	Small Value Procurement											11/19/18	11/19/18	GAA2018	5,000.00	✓		5,000.00											
50202010 02	Food during VAWC Seminar for Two days (Nov. 15-16, 2018)	RR7	Small Value Procurement											11/15-16/18	11/15-16/18	GAA2018	41,000.00	✓		41,000.00											
50203990 00	Verious Constuction Materials for HRMS Cabinet Shelves	RR7	Small Value Procurement													GAA2018	11,290.00	✓		11,290.00											
50299990 99	Food during Breakfast Meeting of RR7 Officials w/in RR7 (11-26-18)	RR7	Small Value Procurement											11/26/18	11/26/18	GAA2018	5,000.00	✓		5,000.00											
5020301002	Purchase of folders	RR7	Small Value Procurement											12/17/18	12/18/18	GAA2018	14,000.00	✓		14,000.00											
50202010 02	Venue for IQA Team Bldg. Activity	RR7	Small Value Procurement											12/5/2018	12/5/2018	GAA2018	55,000.00	✓		55,000.00											
50299990 99	Food during Breakfast Meeting of RR7 Officials w/in Regional Office	RR7	Small Value Procurement											12/3/2018	12/3/2018	GAA2018	5,000.00	✓		5,000.00											
50202010 02	Resource Speaker for two (2) days seminar on Basic Gad Concept	RR7	Small Value Procurement											11/15-1616/2	11/15-1616/20	GAA2018	16,000.00	✓		16,000.00											
DECEMBER																															
50202010 02	Resource Speaker for Communication Skills Seminar w/in Regional Office	RR7	Small Value Procurement											12/10/11/18	12/10/11/18	GAA2018	110,000.00	✓		55,000.00											
5029999099	LED WALL for Film Showing at Training Room of RR7 Q.C	RR7	Small Value Procurement											12/5/2018	5/12/2018	GAA2018	20,000.00	✓		20,000.00											
50202010 02	Catering Services for Attribution on GAD Seminar for 2 days at Training Room of RR7 Q.C.	RR7	Small Value Procurement											12/6-7/18	12/6-7/18	GAA2018	27,000.00	✓		27,000.00											

5029999099	Catering Servises for Communication Skills Seminar at Training Room Area of RR7, on Dec. 10-11, 2018	RR7	Small Value Procurement											12/10-11/18	12/10-11/18	GAA2018	39,000.00	✓		39,000.00											
5029999099	Film Showing Owl Butterfly on December 5, 2018	RR7	Small Value Procurement											12/5/2018	5/12/2018	GAA2018	49,000.00	✓		49,000.00											
5029999099	350 pcs Bottled Water during Random Drug Testing of BIR RR7, Q.C. at Training Room Area	RR7	Small Value Procurement											12/06/18	12/06/18	GAA2018	3,150.00	✓		3,150.00											
5029999099	Food (150 pcs Mamon, and 170 pcs Ensaymada) during Random Drug Test of BIR RR7, Q.C. at Training Room Area	RR7	Small Value Procurement											12/06/18	12/06/18	GAA2018	7,127.00	✓		7,127.00											
5029904000	Trucking Service 6-Wheeler (Forward) - Transfer of Eff from RR7 Old Bldg. to RDO 46 Cainta for reissuance	RR7	Small Value Procurement													GAA2018	13,200.32	✓		13,200.32											
5029904000	Trucking Service 6- Wheeler (Forward) - Transfer of Eff from RDO 41 - RR7 Old Bldg. for safekeeping	RR7	Small Value Procurement													GAA2018	4,592.00	✓		4,592.00											
5029904000	Trucking Service 6- Wheeler (Forward) - Transfer of Eff from RDO 46 Cainta to RR7 Old Bldg. for disposal	RR7	Small Value Procurement													GAA2018	5,770.24	✓		5,770.24											
50203010 01	Duplo Black Ink DU14L (365 cats) Duplo Master DRF 50 (40 pcs)	RR7	Direct Contracting											12/14/18	12/14/18	GAA2018	864,875.00	✓		864,875.00											
50203010 01	Canon Pixma Colored (CL-811) Canon Pixma Black (PG-810)	RR7	Small Value Procurement											12/14/18	12/14/18	GAA2018	44,850.00	✓		44,850.00											
5020322001	Heavy Duty Plastic Pallet 120 pcs	RR7	Small Value Procurement											12/14/18	12/14/18	GAA2018	403,200.00	✓		403,200.00											
5029999099	Catering Services for 12th Regional monthly Staff Conference	RR7	Small Value Procurement											12/14/18	12/14/18	GAA2018	21,000.00	✓		21,000.00											
5029999099	Food during Breakfast Meeting of RR7 Officials in Regional Office	RR7	Small Value Procurement											12/17/18	12/17/18	GAA2018	5,000.00	✓		5,000.00											
5020101000	PlaneTicket for PAGBA Seminar on November 21-23, 2018	RR7	Direct Contracting											11/21-23/18	11/21-23/18	GAA2018	104,300.00	✓		104,300.00											
5029999099	Mobilization Cost of LED Wall for 2018 RR7 Christmas Party	RR7	Small Value Procurement											12/23/18	12/23/18	GAA2018	27,000.00	✓		27,000.00											
50203990 00	Venue for RR7 2018 Christmas Party	RR7	Small Value Procurement											12/23/18	12/23/18	GAA2018	53,760.00	✓		53,760.00											
5029999099	Catering Services for RR7 2018 Christmas Party	RR7	Small Value Procurement											12/23/18	12/23/18	GAA2018	315,000.00	✓		262,500.00											
5020322001	Office Table with wooden Mobile Pedestal & Modular Partition	RR7	Small Value Procurement											12/28/2018	12/28/2018	GAA2018	15,000.00	✓		15,000.00											

5020301001	250 carts Lexmark MS 4521 dn Toner 125 MS5421dn PC Kit, 100 carts MS 510DN toner, 50 pcs MS510DN PC Kit, 60 carts E460DN toners, 30 pcs E460DN PC Kit	RR7	Direct Contracting											12/28/18	12/28/18	GAA2018	4,534,910.00	✓		4,534,910.00										
5029999099	Random Drug Test at Regional Boardroom at RR7 Q.C. (DEC. 6-7, 2018)	RR7	Small Value Procurement											12/6-7/18	12/6-7/18	GAA2018	137,000.00	✓		137,000.00										

Total Alloted Budget of Procurement Activities	**10,790,724.18**
Total Contract Price of Procurement Actitvites Conducted	**10,520,785.18**
Total Savings (Total Alloted Budget - Total Contract Price)	269,939.00

Prepared by:

SHERLITA A. DEL MUNDO
Chief, AHRMD
BAC Secretariat

Recommending Approval:

ATTY. OSCAR A. AGUILAR
Chief, Legal Division
BAC Chairperson

Approved by:

1-7-19

MARINA C. DE GUZMAN
Regional Director
Head of the Procuring Entity