

ANNEX B

Bureau of Internal Revenue  
 Revenue Region No. 1  
 Calasiao, Pangasinan  
 Procurement Monitoring Report  
 From June to December 2018

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																													
1	Toners, inks & photoconductor kits	BIR-RR1	Public Bidding	05/23/2018	06/05/2018	06/13/2018		06/26/2018	06/27/2018	06/29/2018	07/03/2018	07/14/2018	07/13/2018	07/09/2018	07/09/2018	GOP	2,514,976.32	2,514,976.32		2,411,100.00	2,411,100.00		4	06/06/2018		06/06/2018	06/06/2018	06/06/2018	
2	Meals & snacks for the participants of Collection Error Handler briefing	BIR-RR1	Shopping											06/28/2018	06/28/2018	GOP	57,200.00	57,200.00		47,700.00	47,700.00								
3	501 pcs shirts with prints & collar	BIR-RR1	Shopping											07/06/2018	07/06/2018	GOP	172,000.00	172,000.00		170,340.00	170,340.00								
4	11,200 pads BIR printed receipts (Non VAT) & 1,100 pads BIR printed receipts (VAT)	BIR-RR1	Shopping											10/03/2018	10/03/2018	GOP	493,000.00	493,000.00		332,000.00	332,000.00								
5	4 uts 5 tonner under ceiling air condition units	BIR-RR1	Shopping											08/28/2018	08/28/2018	GOP	700,000.00	700,000.00		698,800.00	698,800.00								
6	Venue & snacks for TRAIN Law Updates (RDO-4)	BIR-RR1	Shopping											07/31/2018	07/31/2018	GOP	142,000.00	142,000.00		138,720.00	138,720.00								
7	Tax Campaign Tarpaulins for 2nd Semester of CY 2018	BIR-RR1	Shopping											08/14/2018	08/14/2018	GOP	270,000.00	270,000.00		239,112.00	239,112.00								
8	Meals for BIR Anniversary	BIR-RR1	Shopping											08/06/2018	08/06/2018	GOP	175,000.00	175,000.00		169,200.00	169,200.00								
9	Plaques & trophies for BIR-RR1 sanitation & beautification program	BIR-RR1	Shopping											08/30/2018	08/30/2018	GOP	135,000.00	135,000.00		131,200.00	131,200.00								
10	Pest control for BIR-RR1, Calasiao, Pangasinan	BIR-RR1	Shopping											10/08/2018	10/08/2018	GOP	160,000.00	160,000.00		126,000.00	126,000.00								
11	15 uts heavy duty Shredding Machine	BIR-RR1	Shopping											08/08/2018	08/08/2018	GOP	165,000.00	165,000.00		157,500.00	157,500.00								
12	Hotel accommodation for GST++ participants	BIR-RR1	Shopping											09/28/2018	09/28/2018	GOP	980,000.00	980,000.00		876,400.00	876,400.00								
13	Lease of storage room for RDO-5, Alaminos City	BIR-RR1	Shopping											10/12/2018	10/12/2018	GOP	100,000.00	100,000.00		60,000.00	60,000.00								
14	Various Toners & drum kits	BIR-RR1	Shopping											10/05/2018	10/05/2018	GOP	540,621.00	540,621.00		540,621.00	540,621.00								
15	1000 pax Snacks for TAMP Taxpayer's Briefing	BIR-RR1	Shopping											10/05/2018	10/05/2018	GOP	120,000.00	120,000.00		120,000.00	120,000.00								
16	Procurement of Air conditioning units for BIR-RR1	BIR-RR1	Public Bidding	09/12-24/2018	10/03/2018	10/11/2018		10/24/2018	10/25/2018	10/29/2018	11/08/2018	11/20/2018	11/21/2018	11/26/2018	11/26/2018	GOP	2,772,135.00	2,772,135.00		2,769,500.00	2,769,500.00		4	10/04/2018		10/04/2018	10/04/2018	10/04/2018	
17	Office supplies for RDC-Luzon 1	BIR-RR1	Shopping											10/24/2018	10/24/2018	GOP	490,000.00	490,000.00		475,838.00	475,838.00								
18	7 units Photocopying Machines	BIR-RR1	Shopping											11/16/2018	11/16/2018	GOP	560,000.00	560,000.00		420,000.00	420,000.00								
19	1 unit Duplicating Machine	BIR-RR1	Shopping											11/14/2018	11/14/2018	GOP	120,000.00	120,000.00		98,584.00	98,584.00								
20	Provision of power supply for 3 units 5 tonner under ceiling air conditioning units	BIR-RR1	Shopping											12/05/2018	12/05/2018	GOP	60,000.00	60,000.00		56,091.80	56,091.80								
21	Labor & materials for the replacement of inside gutter for RDO-2 office building	BIR-RR1	Shopping											11/05/2018	11/05/2018	GOP	320,000.00	320,000.00		293,235.20	293,235.20								
22	Meals & snacks for the participants of POC	BIR-RR1	Shopping											10/24/2018	10/24/2018	GOP	65,000.00	65,000.00		61,500.00	61,500.00								
23	Installation of panel board & branch feeder conductors	BIR-RR1	Shopping											11/28/2018	11/28/2018	GOP	860,000.00	860,000.00		833,981.00	833,981.00								
24	265 pax Meals & snacks for participants of BTAC	BIR-RR1	Shopping											11/09/2018	11/09/2018	GOP	132,500.00	132,500.00		132,500.00	132,500.00								
25	20 pcs Tubeless tires for RP vehicles	BIR-RR1	Shopping											12/03/2018	12/03/2018	GOP	112,000.00	112,000.00		110,462.00	110,462.00								
26	Labor and materials for the construction of warehouse foer BIR-RR1	BIR-RR1	Shopping											12/20/2018	12/20/2018	GOP	135,000.00	135,000.00		131,500.00	131,500.00								
27	Labor & materials for the Upgrading of Electrical wirings for RDO-5	BIR-RR1	Shopping											12/17/2018	12/17/2018	GOP	850,000.00	850,000.00		774,867.91	774,867.91								
28	Hotel accommodation for GST++ participants (4th Batch)	BIR-RR1	Shopping											12/12/2018	12/12/2018	GOP	248,800.00	248,800.00		225,200.00	225,200.00								
29	1200 pax Snacks for the year-end adjustments & other tax updates	BIR-RR1	Shopping											12/14/2018	12/14/2018	GOP	175,000.00	175,000.00		168,000.00	168,000.00								
30	2 units Photocopying machine	BIR-RR1	Shopping											12/19/2018	12/19/2018	GOP	140,000.00	140,000.00		120,000.00	120,000.00								
31	rehabilitation of electrical system of RDO-1, Laag City office building	BIR-RR1	Shopping											12/20/2018	12/20/2018	GOP	750,000.00	750,000.00		731,748.00	731,748.00								
<b>Total Alloted Budget of Procurement Activities</b>																	14,515,232.32												
<b>Total Contract Price of Procurement Activities Conducted</b>																	13,621,700.91												
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	893,531.41												

<b>IN-GOING PROCUREMENT ACTIVITIES</b>																														
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<b>Total Alloted Budget of On-going Procurement Activities</b>																														

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