

ANNEX B
PROCUREMENT MONITORING REPORT for SEMESTER ending December 31, 2018
BUREAU OF INTERNAL REVENUE
Revenue Region No. 15 - Zamboanga City

Revised Version_March 1

Code (UACSP/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
5021306001	Chart - Oil of Toyota Innova*	RR15	Small Value Procurement	N/A	06/28/2018	N/A	N/A	N/A	N/A	N/A	06/27/2018	07/13/2018	N/A	07/13/2018	07/13/2018	GoP	11,793.00	11,793.00		11,793.00	11,793.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Printing of Index of Payments*	RR15	Small Value Procurement	N/A	06/28/2018	N/A	N/A	N/A	N/A	N/A	06/27/2018	07/05/2018	N/A	07/30/2018	07/30/2018	GoP	1,000.00	1,000.00		1,000.00	1,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	ICT Supplies (INSJ)*	RR15	Shopping	N/A	06/28/2018	N/A	N/A	N/A	N/A	N/A	07/02/2018	07/17/2018	08/13/2018	09/21/2018	09/21/2018	GoP	528,254.55	528,254.55		270,800.00	270,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	ICT Supplies (INSJ)*	RR15	Shopping	N/A	06/28/2018	N/A	N/A	N/A	N/A	N/A	07/02/2018	07/17/2018	08/13/2018	08/15/2018	05/15/2018	GoP	18,675.00	18,675.00		18,675.00	18,675.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Venue & Meals for Seminar on DPA & ISAB	RR15	Small Value Procurement	N/A	07/05/2018	N/A	N/A	N/A	N/A	N/A	07/06/2018	07/10/2018	N/A	07/09/2018	07/09/2018	GoP	26,600.00	26,600.00		26,600.00	26,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Shirt - Printing (RR-15, RDO 93 & Salamat Sayo)	RR15 & RD93A	Small Value Procurement	N/A	07/09/2018	N/A	N/A	N/A	N/A	N/A	07/10/2018	07/13/2018	N/A	07/13/2018	07/13/2018	GoP	48,300.00	48,300.00		48,300.00	48,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	Repair of DPE, 3-dim Mounted Airconditioner	RR15	Small Value Procurement	N/A	07/04/2018	N/A	N/A	N/A	N/A	N/A	07/13/2018	07/16/2018	N/A	07/16/2018	07/16/2018	GoP	11,600.00	11,600.00		11,478.00	11,478.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Shirt - Printing (RDO 92, Salamat Sayo)	RD92	Small Value Procurement	N/A	07/09/2018	N/A	N/A	N/A	N/A	N/A	07/13/2018	07/13/2018	N/A	07/13/2018	07/13/2018	GoP	17,400.00	17,400.00		10,994.60	10,994.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Repair of Transmission & Airconditioner of Toyota Innova (3RD)	RR15	Small Value Procurement	N/A	07/04/2018	N/A	N/A	N/A	N/A	N/A	07/13/2018	07/19/2018	N/A	07/18/2018	07/18/2018	GoP	16,780.00	16,780.00		16,780.00	16,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Shirt - Printing (Island District, Salamat Sayo)	RD94, RD95, & RD96	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	07/16/2018	07/17/2018	N/A	07/18/2018	07/18/2018	GoP	17,700.00	17,700.00		17,700.00	17,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021304001	Replacement of Door Closer Mechanism (RDO 93A)	RD93A	Small Value Procurement	N/A	07/13/2018	N/A	N/A	N/A	N/A	N/A	07/16/2018	07/18/2018	N/A	07/18/2018	07/18/2018	GoP	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305003	Photocopying Imaging Unit & Toner (Pharos Div)	RR15	Direct Contracting	N/A	07/13/2018	N/A	N/A	N/A	N/A	N/A	07/16/2018	07/17/2018	N/A	08/24/2018	08/24/2018	GoP	15,300.00	15,300.00		15,300.00	15,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	Installation of Airconditioner (RDO 93A)	RD93A	Small Value Procurement	N/A	07/13/2018	N/A	N/A	N/A	N/A	N/A	07/19/2018	07/06/2018	N/A	07/20/2018	08/24/2018	GoP	4,312.00	4,312.00		4,312.00	4,312.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Tarpaulin for POC & Chemical	RR15	Small Value Procurement	N/A	07/16/2018	N/A	N/A	N/A	N/A	N/A	07/19/2018	07/24/2018	N/A	07/18/2018	07/18/2018	GoP	840.00	840.00		840.00	840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Vehicle Maintenance (RDO 93 & Vehicle - Revo)	RD93A	Small Value Procurement	N/A	07/05/2018	N/A	N/A	N/A	N/A	N/A	07/19/2018	08/13/2018	N/A	08/06/2018	05/06/2018	GoP	6,800.00	6,800.00		6,800.00	6,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Venue, Meals and Snacks for GFPS Seminar	RR15	Small Value Procurement	N/A	07/25/2018	N/A	N/A	N/A	N/A	N/A	07/25/2018	08/07/2018	N/A	08/09/2018	08/09/2018	GoP	47,880.00	47,880.00		47,880.00	47,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Tarpaulin (Salamat Sayo)	RR15	Small Value Procurement	N/A	07/20/2018	N/A	N/A	N/A	N/A	N/A	07/30/2018	08/01/2018	N/A	08/01/2018	08/01/2018	GoP	28,000.00	28,000.00		26,280.00	26,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Request for Prop Performance (RDO), RD Self-folding Stamp & Customized Self-folding Stamp (Received with Dates)	RR15	Small Value Procurement	N/A	07/20/2018	N/A	N/A	N/A	N/A	N/A	07/23/2018	07/23/2018	N/A	07/25/2018	07/25/2018	GoP	4,150.00	4,150.00		4,150.00	4,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Venue & Meals for GAD Seminar of Maga Cuzo	RR15	Small Value Procurement	N/A	07/13/2018	N/A	N/A	N/A	N/A	N/A	07/23/2018	07/23/2018	N/A	07/24/2018	07/24/2018	GoP	15,200.00	15,200.00		15,200.00	15,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Venue, Lunch & Snacks for 7 Staff Conference	RR15	Small Value Procurement	N/A	07/13/2018	N/A	N/A	N/A	N/A	N/A	07/20/2018	07/20/2018	N/A	07/20/2018	07/20/2018	GoP	22,750.00	22,750.00		20,650.00	20,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	ICT Supplies (INS)	RR15	Through PS-DBM	N/A	07/02/2018	N/A	N/A	N/A	N/A	N/A	07/25/2018	07/25/2018	N/A	07/25/2018	07/23/2018	GoP	154,011.40	154,011.40		154,011.40	154,011.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Office Supplies	RR15	Through PS-DBM	N/A	07/02/2018	N/A	N/A	N/A	N/A	N/A	07/25/2018	07/25/2018	N/A	07/25/2018	07/25/2018	GoP	165,707.40	165,707.40		165,707.40	165,707.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	General Check-up & Repair of Airconditioner (RJ-19)	RD91	Small Value Procurement	N/A	07/02/2018	N/A	N/A	N/A	N/A	N/A	07/30/2018	08/26/2018	N/A	08/24/2018	08/24/2018	GoP	29,730.00	29,730.00		29,730.00	29,730.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Meals for BIR Anniversary	RR15	Small Value Procurement	N/A	07/23/2018	N/A	N/A	N/A	N/A	N/A	07/30/2018	08/01/2018	N/A	08/01/2018	08/01/2018	GoP	35,000.00	35,000.00		35,000.00	35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Various Office Supplies	RR15	Through PS-DBM	N/A	07/02/2018	N/A	N/A	N/A	N/A	N/A	07/30/2018	07/30/2018	N/A	07/30/2018	07/30/2018	GoP	26,515.50	26,515.50		26,515.50	26,515.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Various Janitorial Supplies	RR15	Through PS-DBM	N/A	07/02/2018	N/A	N/A	N/A	N/A	N/A	07/30/2018	07/30/2018	N/A	07/30/2018	07/30/2018	GoP	40,934.56	40,934.56		40,934.56	40,934.56		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Printing of Certificate of Registration	RR15	Small Value Procurement	N/A	07/24/2018	N/A	N/A	N/A	N/A	N/A	07/30/2018	05/09/2018	N/A	09/04/2018	09/04/2018	GoP	16,000.00	16,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Meals for BIR Anniversary (RDO 92)	RD92	Small Value Procurement	N/A	07/27/2018	N/A	N/A	N/A	N/A	N/A	07/30/2018	08/01/2018	N/A	08/01/2018	08/01/2018	GoP	11,600.00	11,600.00		11,600.00	11,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999000	Shirt - Printing (RD91 Dipping City, Salamat Sayo)	RD91	Small Value Procurement	N/A	07/23/2018	N/A	N/A	N/A	N/A	N/A	07/30/2018	08/06/2018	N/A	08/15/2018	08/15/2018	GoP	13,500.00	13,500.00		13,500.00	13,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1060503000	Paper Shredder and 10 units of Airconditioner 1.0 HP	RR15	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	08/08/2018	08/16/2018	08/13/2018	09/28/2018	09/28/2018	GoP	296,200.00	296,200.00		292,400.00	292,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040519000	Portable Vacuum Cleaner	RR15	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	08/05/2018	08/20/2018	08/13/2018	09/10/2018	09/10/2018	GoP	45,010.48	45,010.48		45,160.00	45,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040503000	Digital Camera and Grass Cutter	RR15	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	08/05/2018	09/20/2018	08/13/2018	09/03/2018	09/03/2018	GoP	55,824.98	55,824.98		53,770.00	53,770.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	General Check-up and Cleaning of Airconditioner (Legal Inv. & Assessment Div)	RR15	Small Value Procurement	N/A	07/27/2018	N/A	N/A	N/A	N/A	N/A	08/10/2018	08/24/2018	N/A	09/12/2018	09/12/2018	GoP	5,350.00	5,350.00		5,350.00	5,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	


Code (UACB/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
COMPLETED PROCUREMENT ACTIVITIES																													
104030300	1 unit of Aicon 3TR and 1 unit of Aicon 1.5 HP	RR15	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	08/08/2018	05/27/2018	08/13/2018	08/25/2018	08/29/2018	CoP	127,117.00		12,117.00	101,910.00		101,910.00	N/A	N/A	N/A	N/A	N/A	N/A	
1040601000	Cabinet, Office Table and Clerical Chair	RR15	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	05/05/2018	05/14/2018	08/13/2018	10/17/2018	10/17/2018	CoP	680,801.63	401,801.63	279,000.00	416,000.00	416,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
1040601000	Gang Chair	RR15	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	08/08/2018	09/20/2018	08/13/2018	10/05/2018	10/05/2018	CoP	15,953.34	15,953.34		11,970.00	11,970.00		N/A	N/A	N/A	N/A	N/A	N/A	
1040601000	Computer Table and Sofa Set	RR15	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	08/08/2018	09/20/2018	08/13/2018	10/17/2018	10/17/2018	CoP	39,358.75	16,193.75	23,165.00	30,375.00	7,475.00	22,900.00	N/A	N/A	N/A	N/A	N/A	N/A	
1040503000	7 units of Printer and 13 Units of UPS	RR15	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	08/05/2018	08/16/2018	08/13/2018	09/10/2018	09/10/2018	CoP	103,313.75	103,313.75		59,960.00	59,960.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Venue, Lunch & Snacks for 8th Staff Conference	RR15	Small Value Procurement	N/A	08/17/2018	N/A	N/A	N/A	N/A	N/A	08/10/2018	08/23/2018	N/A	08/23/2018	08/23/2018	CoP	16,500.00	16,500.00		16,500.00	16,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Durable Document Box	RR15	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	03/23/2018	05/07/2018	08/24/2018	10/22/2018	10/22/2018	CoP	656,250.00	656,250.00		652,500.00	652,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
5021399099	Maintenance of GenSet (RR15)	RR15	Small Value Procurement	N/A	08/23/2018	N/A	N/A	N/A	N/A	N/A	08/23/2018	08/29/2018	N/A	08/29/2018	08/29/2018	CoP	6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
5021305003	Maintenance of Photocopier Machine (Admin&HRM Div)	RR15	Direct Contracting	N/A	08/23/2018	N/A	N/A	N/A	N/A	N/A	08/23/2018	10/17/2018	N/A	10/17/2018	10/17/2018	CoP	24,037.00	24,037.00		24,037.00	24,037.00		N/A	N/A	N/A	N/A	N/A	N/A	
5021303002	General Check-up and Cleaning of Airconditioner (DPD)	RR15	Small Value Procurement	N/A	08/23/2018	N/A	N/A	N/A	N/A	N/A	03/10/2018	02/20/2018	N/A	09/05/2018	09/05/2018	CoP	3,976.00	3,976.00		3,976.00	3,976.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020404001	Improvement of RD93A eLounge	RD93A	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	08/16/2018	09/09/2018	09/07/2018	10/09/2018	10/09/2018	CoP	371,363.00	371,363.00		367,050.00	367,050.00		N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Thermal Roll for MRCOS	RR15	Shopping	N/A	08/23/2018	N/A	N/A	N/A	N/A	N/A	09/05/2018	10/08/2018	N/A	11/06/2018	11/06/2018	CoP	10,800.00	10,800.00		4,347.00	4,347.00		N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Printing of GAD Brochure	RR15	Small Value Procurement	N/A	05/31/2018	N/A	N/A	N/A	N/A	N/A	09/05/2018	09/01/2018	N/A	09/12/2018	09/12/2018	CoP	36,000.00	36,000.00		36,000.00	36,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Tarpaulin (GAD & PSA)	RR15	Small Value Procurement	N/A	03/31/2018	N/A	N/A	N/A	N/A	N/A	09/05/2018	09/28/2018	N/A	09/12/2018	09/12/2018	CoP	4,620.00	4,620.00		4,920.00	4,920.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Welding Rod, Metal Primer Paint Tubes	RR15	Small Value Procurement	N/A	09/05/2018	N/A	N/A	N/A	N/A	N/A	09/05/2018	09/10/2018	N/A	09/12/2018	09/12/2018	CoP	1,145.00	1,145.00		1,145.00	1,145.00		N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Shirt w/ Printing (Admin Forum)	RR15	Small Value Procurement	N/A	09/05/2018	N/A	N/A	N/A	N/A	N/A	09/01/2018	09/05/2018	N/A	09/10/2018	09/10/2018	CoP	4,800.00	4,800.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	K2 Ink & TON116	RR15	Direct Contracting	N/A	09/05/2018	N/A	N/A	N/A	N/A	N/A	09/05/2018	09/19/2018	N/A	10/19/2018	10/19/2018	CoP	49,650.00	49,650.00		49,650.00	49,650.00		N/A	N/A	N/A	N/A	N/A	N/A	
1040503000	LFD TV 32" for RDO 91 & 93B	RR15 & RD93B	Small Value Procurement	N/A	09/10/2018	N/A	N/A	N/A	N/A	N/A	09/05/2018	10/17/2018	N/A	10/17/2018	10/17/2018	CoP	29,990.00	29,990.00		20,500.00	20,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Venue, Lunch & Snacks for 9th Staff Conference	RR15	Small Value Procurement	N/A	09/10/2018	N/A	N/A	N/A	N/A	N/A	09/10/2018	09/16/2018	N/A	09/20/2018	09/20/2018	CoP	15,925.00	15,925.00		15,925.00	15,925.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020501002	Venue & Snacks for Seminar on Ease of Doing Business	RR15	Small Value Procurement	N/A	09/10/2018	N/A	N/A	N/A	N/A	N/A	09/10/2018	09/16/2018	N/A	09/19/2018	09/19/2018	CoP	19,000.00	19,000.00		19,000.00	19,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Office Supplies	RR15	Through PS-DBM	N/A	08/23/2018	N/A	N/A	N/A	N/A	N/A	09/05/2018	09/05/2018	N/A	09/05/2018	09/05/2018	CoP	343,460.00	343,460.00		343,460.00	343,460.00		N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Continuous Printer	RR15	Small Value Procurement	N/A	08/20/2018	N/A	N/A	N/A	N/A	N/A	09/10/2018	05/17/2018	05/11/2018	09/24/2018	09/24/2018	CoP	254,859.00	254,859.00		247,170.00	247,170.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Venue & Meals for VOW-PSEA workshop of 8 Batches	RR15	Small Value Procurement	N/A	09/04/2018	N/A	N/A	N/A	N/A	N/A	09/24/2018	09/25/2018	09/10/2018	10/17/2018 & 9/24-28/18	9/17/21/18 & 9/24-28/18	CoP	668,800.00	668,800.00		167,200.00	167,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Only Batches 1 & 2 were condensed, while the rest were cancelled.
5021305003	Imaging Cartridge	RR15	Direct Contracting	N/A	09/21/2018	N/A	N/A	N/A	N/A	N/A	09/25/2018	10/17/2018	N/A	10/29/2018	10/29/2018	CoP	5,500.00	5,500.00		5,500.00	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Shirt w/ Printing (Pink)	RR15	Small Value Procurement	N/A	09/25/2018	N/A	N/A	N/A	N/A	N/A	09/25/2018	09/26/2018	N/A	10/01/2018	10/01/2018	CoP	7,560.00	7,560.00		7,560.00	7,560.00		N/A	N/A	N/A	N/A	N/A	N/A	
1040601000	Surface Mount w/ 2 Fluorescent Diffuser	RD94	Small Value Procurement	N/A	09/25/2018	N/A	N/A	N/A	N/A	N/A	09/25/2018	10/01/2018	N/A	10/22/2018	10/22/2018	CoP	17,000.00	17,000.00		17,000.00	17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Shirt w/ Printing (PSA)	RR15	Small Value Procurement	N/A	09/25/2018	N/A	N/A	N/A	N/A	N/A	09/27/2018	10/07/2018	N/A	10/01/2018	10/01/2018	CoP	4,800.00	4,800.00		4,680.00	4,680.00		N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Dry Seal & Stamp	RR15	Small Value Procurement	N/A	09/25/2018	N/A	N/A	N/A	N/A	N/A	10/03/2018	10/05/2018	N/A	11/05/2018	11/05/2018	CoP	17,500.00	17,500.00		16,710.00	16,710.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029904000	Delivery of Office Equipment to RD93B Ip2	RD93B	Small Value Procurement	N/A	09/28/2018	N/A	N/A	N/A	N/A	N/A	10/10/2018	10/10/2018	N/A	11/10/2018	11/10/2018	CoP	38,275.00	38,275.00		38,275.00	38,275.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029904000	Delivery of Office Equipment to RD94 Basaba	RD94	Small Value Procurement	N/A	10/08/2018	N/A	N/A	N/A	N/A	N/A	10/10/2018	10/10/2018	N/A	11/10/2018	11/10/2018	CoP	8,949.00	8,949.00		8,949.00	8,949.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029904000	Delivery of Office Equipment to RD91 Dipolog	RD91	Small Value Procurement	N/A	10/08/2018	N/A	N/A	N/A	N/A	N/A	10/10/2018	10/10/2018	N/A	11/10/2018	11/10/2018	CoP	33,409.00	33,409.00		33,409.00	33,409.00		N/A	N/A	N/A	N/A	N/A	N/A	
5029904000	Delivery of Office Equipment to RD92 Pagadian	RD92	Small Value Procurement	N/A	10/08/2018	N/A	N/A	N/A	N/A	N/A	10/10/2018	10/10/2018	N/A	11/10/2018	11/10/2018	CoP	29,597.00	29,597.00		29,597.00	29,597.00		N/A	N/A	N/A	N/A	N/A	N/A	
5021305003	Installation of 4 Units of 101TP Aicon for DPD	RR15	Small Value Procurement	N/A	10/10/2018	N/A	N/A	N/A	N/A	N/A	10/11/2018	10/15/2018	N/A	10/18/2018	10/18/2018	CoP	24,864.00	24,864.00		24,864.00	24,864.00		N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Venue & Meals for GM&P Seminar	RR15	Small Value Procurement	N/A	10/10/2018	N/A	N/A	N/A	N/A	N/A	10/11/2018	10/11/2018	N/A	10/25/2018	10/25/2018	CoP	18,400.00	18,400.00		18,400.00	18,400.00		N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Office Supplies	RR15	Through PS-DBM	N/A	10/10/2018	N/A	N/A	N/A	N/A	N/A	10/11/2018	10/11/2018	N/A	10/26/2018	10/26/2018	CoP	514,672.30	514,672.30		514,672.30	514,672.30		N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	Installation of 1 Unit of 3.0 TR Airconditioner (RDO 93B)	RD93B	Small Value Procurement	N/A	10/11/2018	N/A	N/A	N/A	N/A	N/A	10/11/2018	10/15/2018	N/A	10/15/2018	10/15/2018	CoP	25,880.00	25,880.00		25,880.00	25,880.00		N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Shirt w/ Printing for Seizure Agents Red Tag	RR15	Small Value Procurement	N/A	10/11/2018	N/A	N/A	N/A	N/A	N/A	10/18/2018	10/19/2018	N/A	10/22/2018	10/22/2018	CoP	13,650.00	13,650.00		13,650.00	13,650.00		N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																														
502039000	Diesel for RR15 Generator Set	RR15	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/04/2018	12/04/2018	N/A	12/15/2018	12/15/2018	GoP	10,140.55	10,140.55		10,140.55	10,140.55		N/A	N/A	N/A	N/A	N/A	N/A	N/A
5021396001	Battery for RD94 Toyota Revs	RD94	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/11/2018	12/12/2018	N/A	12/21/2018	12/21/2018	GoP	6,300.00	6,300.00		6,300.00	6,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040499000	Plaque for Peace Award	RR15	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/11/2018	12/20/2018	N/A	12/19/2018	12/19/2018	GoP	23,800.00	23,800.00		23,800.00	23,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020201000	Venue & Meals for Peace Celebration	RR15	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/20/2018	12/21/2018	12/21/2018	12/21/2018	12/21/2018	GoP	84,000.00	84,000.00		84,000.00	84,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
1040499000	Certificate Cover for Certificate of Awards	RR15	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2018	12/19/2018	N/A	12/19/2018	12/19/2018	GoP	9,750.00	9,750.00		9,750.00	9,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
9024005004	Rental of Lights and Sounds for December 21, 2018	RR15	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/30/2018	12/31/2018	N/A	12/21/2018	12/21/2018	GoP	14,000.00	14,000.00		14,000.00	14,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
5020201002	Lunch & Snacks for 12th Staff Conference	RR15	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/30/2018	12/31/2018	N/A	12/21/2018	12/21/2018	GoP	9,800.00	9,800.00		9,800.00	9,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Allotted Budget of Procurement Activities																								7,676,274.19						
Total Contract Price of Procurement Activities Conducted																								6,217,002.11						
Total Savings (Total Allotted Budget - Total Contract Price)																								1,459,272.08						

ON-GOING PROCUREMENT ACTIVITIES																																		
Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)				
5060407001	Sectional Conference Table	RR15	Small Value Procurement	N/A	11/07/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/27/2018	12/06/2018	11/29/2018			GoP	116,800.00			116,800.00			94,000.00			94,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5021305003	Pick Ties for Finance Div Photocopier	RR15	Direct Contracting	N/A	11/23/2018	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,608.00	6,608.00		6,608.00	6,608.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5021199000	Professional Fee for RD91 Building Approval	RD91	Small Value Procurement	N/A	11/07/2018	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00					15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
5060405032	Projector	RR15	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	33,000.00			33,000.00			24,999.00			24,999.00	N/A	N/A	N/A	N/A	N/A	N/A	
5060407001	Supply & Delivery of Filing Cabinet w/ Safe Lock	RR15	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/18/2018	12/27/2018				GoP	54,000.00			54,000.00			54,000.00			54,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
5060407001	Executive Table	RR15	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00			30,000.00			30,000.00			30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
5021202000	Procurement of Janitorial Services for CY 2019	RR15	Public Bidding	10/06/2018	10/10/2018	10/22/2018	#####	11/06/2018	11/06/2018	11/17/2018	11/27/2018						GoP	4,453,000.00	4,453,000.00					4,453,588.44	4,453,588.44		1 Mlagros L. Aquino 2. Reggie A. Bongswave 3. Shads A. Tajo	#####	11/09/2018	11/09/2018	11/09/2018	11/09/2018	N/A	
5021203000	Procurement of Security Services for CY 2019	RR15	Public Bidding	10/06/2018	10/10/2018	10/22/2018	#####	11/06/2018	11/06/2018	11/17/2018	11/27/2018						GoP	6,046,000.00	6,046,000.00					5,793,392.88	5,793,392.88		1 Mlagros L. Aquino 2. Reggie A. Bongswave 3. Shads A. Tajo	#####	11/09/2018	11/09/2018	11/09/2018	11/09/2018	N/A	
Total Allotted Budget of On-going Procurement Activities																								10,471,588.32										

Prepared by:

MARILOU O. TAN
 Head, BAC Secretariat

Recommended for Approval by:

REENA MARIE A. PATANGAN-FRANCISCO
 BAC Chairperson

APPROVED:

NASSER A. TANGGOR
 Head of the Procuring Entity / Regional Director

ANNEX B
PROCUREMENT MONITORING REPORT for SEMESTER ending December 31, 2018
BUREAU OF INTERNAL REVENUE
Revenue Region No. 15 - Zamboanga City

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																														
021306001	Change Oil of Toyota Innova	RR15	Small Value Procurement	N/A	06/28/2018	N/A	N/A	N/A	N/A	N/A	06/27/2018	07/13/2018	N/A	07-13-2018	07-13-2018	GoP	11,795.00	11,795.00		11,790.00	11,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
040401000	Posting of Index of Payments	RR15	Small Value Procurement	N/A	06/28/2018	N/A	N/A	N/A	N/A	N/A	06/27/2018	07/05/2018	N/A	07-20-2018	07-20-2018	GoP	1,000.00	1,000.00		1,000.00	1,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
040401000	ICT Supplies (INK)	RR15	Shopping	N/A	06/28/2018	N/A	N/A	N/A	N/A	N/A	07/02/2018	07/17/2018	08/13/2018	09-21-2018	09-21-2018	GoP	528,254.35	528,254.35		270,800.00	270,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
040401000	ICT Supplies (INK)	RR15	Shopping	N/A	06/28/2018	N/A	N/A	N/A	N/A	N/A	07/02/2018	07/17/2018	08/13/2018	08-15-2018	08-15-2018	GoP	18,675.00	18,675.00		18,675.00	18,675.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
502030100	Venue & Meals for Seminar on DPA & ISAB	RR15	Small Value Procurement	N/A	07/05/2018	N/A	N/A	N/A	N/A	N/A	07/06/2018	07/10/2018	N/A	07-09-2018	07-09-2018	GoP	26,600.00	26,600.00		26,600.00	26,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Shirt w/ Printing (RR-15, RDO 93A, Salamat Sayo)	RR15 & RD93A	Small Value Procurement	N/A	07/09/2018	N/A	N/A	N/A	N/A	N/A	07/10/2018	07/13/2018	N/A	07-13-2018	07-13-2018	GoP	48,300.00	48,300.00		48,300.00	48,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	Repair of (DP) Wall Mounted Airconditioner	RR15	Small Value Procurement	N/A	07/04/2018	N/A	N/A	N/A	N/A	N/A	07/15/2018	07/16/2018	N/A	07-16-2018	07-16-2018	GoP	11,600.00	11,600.00		11,478.00	11,478.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Shirt w/ Printing (RDO 92, Salamat Sayo)	RD92	Small Value Procurement	N/A	07/09/2018	N/A	N/A	N/A	N/A	N/A	07/13/2018	07/13/2018	N/A	07-18-2018	07-18-2018	GoP	17,400.00	17,400.00		10,994.60	10,994.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Repair of Transmission & Airconditioner of Toyota Innova (TRD)	RR15	Small Value Procurement	N/A	07/04/2018	N/A	N/A	N/A	N/A	N/A	07/13/2018	07/19/2018	N/A	07-18-2018	07-18-2018	GoP	16,780.00	16,780.00		16,780.00	16,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Shirt w/ Printing (Island Districts, Salamat Sayo)	RD94, RD95, & RD96	Small Value Procurement	N/A	07/13/2018	N/A	N/A	N/A	N/A	N/A	07/16/2018	07/17/2018	N/A	07-18-2018	07-18-2018	GoP	17,700.00	17,700.00		17,700.00	17,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021304001	Replacement of Door Close Mechanism (RDO 95A)	RD95A	Small Value Procurement	N/A	07/13/2018	N/A	N/A	N/A	N/A	N/A	07/16/2018	07/18/2018	N/A	07-18-2018	07-18-2018	GoP	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305003	Photocopier Imaging Unit & Toner (Fumaric Div)	RR15	Direct Contracting	N/A	07/13/2018	N/A	N/A	N/A	N/A	N/A	07/18/2018	07/18/2018	N/A	08-24-2018	08-24-2018	GoP	15,300.00	15,300.00		15,300.00	15,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	Installation of Airconditioner (RDO 93A)	RD95A	Small Value Procurement	N/A	07/13/2018	N/A	N/A	N/A	N/A	N/A	07/19/2018	07/06/2018	N/A	08-20-2018	08-20-2018	GoP	4,312.00	4,312.00		4,312.00	4,312.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Tarpaulin for POC & Webmail	RR15	Small Value Procurement	N/A	07/16/2018	N/A	N/A	N/A	N/A	N/A	07/19/2018	07/24/2018	N/A	07-18-2018	07-18-2018	GoP	840.00	840.00		840.00	840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Vehicle Maintenance (RDO 93A Vehicle - Revv)	RD93A	Small Value Procurement	N/A	07/05/2018	N/A	N/A	N/A	N/A	N/A	07/19/2018	08/19/2018	N/A	08-06-2018	08-06-2018	GoP	6,800.00	6,800.00		6,800.00	6,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Venue, Meals and Snacks for GPPS Seminar	RR15	Small Value Procurement	N/A	07/25/2018	N/A	N/A	N/A	N/A	N/A	07/25/2018	08/07/2018	N/A	08-09-2018	08-09-2018	GoP	47,880.00	47,880.00		47,880.00	47,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Tarpaulin (Salamat Sayo)	RR15	Small Value Procurement	N/A	07/20/2018	N/A	N/A	N/A	N/A	N/A	07/20/2018	08/01/2018	N/A	08-01-2018	08-01-2018	GoP	28,000.00	28,000.00		28,280.00	28,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Plaque For Top Performer (RDO), RD Self Lacking Stamp & Customized Self Lacking Stamp (Received with Date)	RR15	Small Value Procurement	N/A	07/20/2018	N/A	N/A	N/A	N/A	N/A	07/23/2018	07/23/2018	N/A	07-25/2018	07-25/2018	GoP	4,150.00	4,150.00		4,150.00	4,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Venue & Meals for GAD Seminar of Magna Carta	RR15	Small Value Procurement	N/A	07/13/2018	N/A	N/A	N/A	N/A	N/A	07/23/2018	07/23/2018	N/A	07/24/2018	07/24/2018	GoP	15,200.00	15,200.00		15,200.00	15,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Venue, Lunch & Snacks for 7th Staff Conference	RR15	Small Value Procurement	N/A	07/13/2018	N/A	N/A	N/A	N/A	N/A	07/20/2018	07/20/2018	N/A	07/20/2018	07/20/2018	GoP	22,750.00	22,750.00		20,650.00	20,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	ICT Supplies (INK)	RR15	Through PS-OBM	N/A	07/02/2018	N/A	N/A	N/A	N/A	N/A	07/25/2018	07/25/2018	N/A	07/25/2018	07/25/2018	GoP	154,011.40	154,011.40		154,011.40	154,011.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Office Supplies	RR15	Through PS-OBM	N/A	07/02/2018	N/A	N/A	N/A	N/A	N/A	07/25/2018	07/25/2018	N/A	07/25/2018	07/25/2018	GoP	165,707.40	165,707.40		165,707.40	165,707.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	General Checkup & Repair of Airconditioner (RDO 91)	RD91	Small Value Procurement	N/A	07/02/2018	N/A	N/A	N/A	N/A	N/A	07/30/2018	08/30/2018	N/A	08/24/2018	08/24/2018	GoP	29,730.00	29,730.00		29,730.00	29,730.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Meals for BIR Anniversary	RR15	Small Value Procurement	N/A	07/23/2018	N/A	N/A	N/A	N/A	N/A	07/30/2018	08/01/2018	N/A	08/01/2018	08/01/2018	GoP	35,000.00	35,000.00		35,000.00	35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Various Office Supplies	RR15	Through PS-OBM	N/A	07/02/2018	N/A	N/A	N/A	N/A	N/A	07/30/2018	07/30/2018	N/A	07/30/2018	07/30/2018	GoP	26,515.50	26,515.50		26,515.50	26,515.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Various Janitorial Supplies	RR15	Through PS-OBM	N/A	07/02/2018	N/A	N/A	N/A	N/A	N/A	07/30/2018	07/30/2018	N/A	07/30/2018	07/30/2018	GoP	40,934.56	40,934.56		40,934.56	40,934.56		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Posting of Certificate of Registration	RR15	Small Value Procurement	N/A	07/24/2018	N/A	N/A	N/A	N/A	N/A	07/30/2018	08/09/2018	N/A	09/04/2018	09/04/2018	GoP	16,000.00	16,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Meals for BIR Anniversary (RDO 92)	RD92	Small Value Procurement	N/A	07/27/2018	N/A	N/A	N/A	N/A	N/A	07/30/2018	08/01/2018	N/A	08/01/2018	08/01/2018	GoP	11,600.00	11,600.00		11,600.00	11,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029999000	Shirt w/ Printing (RD91) Dipolog City, Salamat Sayo)	RD91	Small Value Procurement	N/A	07/23/2018	N/A	N/A	N/A	N/A	N/A	07/30/2018	08/06/2018	N/A	08/15/2018	08/15/2018	GoP	13,500.00	13,500.00		13,500.00	13,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1060502000	Paper Shredder and 10 units of Airconditioner 1.0 HP	RR15	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	08/08/2018	08/16/2018	08/13/2018	09-28-2018	09-28-2018	GoP	396,200.00	296,200.00		292,400.00	292,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040519000	Portable Vacuum Cleaner	RR15	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	08/08/2018	08/20/2018	08/13/2018	09/10/2018	09/10/2018	GoP	43,160.48	43,160.48		43,160.00	43,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040503000	Digital Camera and Glass Cutter	RR15	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	08/08/2018	09/20/2018	08/13/2018	09/03/2018	09/03/2018	GoP	95,824.98	95,824.98		53,770.00	53,770.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021303002	General Checkup and Cleaning of Airconditioner (Legal Div & Assessment Div)	RR15	Small Value Procurement	N/A	07/27/2018	N/A	N/A	N/A	N/A	N/A	08/10/2018	08/24/2018	N/A	09/12/2018	09/12/2018	GoP	5,350.00	5,350.00		5,350.00	5,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																	
1060302000	1 unit of Aircor 3 Tr and 1 unit of Aircor 1.5 HP	RR15	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	08/08/2018	08/27/2018	08/13/2018	08/29/2018	08/29/2018	GoP	127,137.00		127,137.00	101,910.00		101,910.00	N/A	N/A	N/A	N/A	N/A	N/A					
1040601000	Cabinet, Office Table and Clerical Chair	RR15	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	08/08/2018	09/04/2018	08/13/2018	10/17/2018	10/17/2018	GoP	680,801.65	401,801.65	279,000.00	416,000.00	416,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
1040601000	Gang Chair	RR15	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	08/08/2018	09/20/2018	08/13/2018	10/05/2018	10/05/2018	GoP	15,933.74	15,933.74		11,970.00	11,970.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A				
1040601000	Computer Table and Soft Set	RR15	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	08/08/2018	09/20/2018	08/13/2018	10/17/2018	10/17/2018	GoP	39,338.75	16,193.75	23,145.00	30,375.00	7,475.00	22,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
1040401000	7 units of Printer and 13 Units of UPS	RR15	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	08/08/2018	08/16/2018	08/13/2018	09/10/2018	09/10/2018	GoP	103,313.75	103,313.75		59,960.00	59,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
5020201000	Venue, Lunch & Snacks for 8th Staff Conference	RR15	Small Value Procurement	N/A	08/17/2018	N/A	N/A	N/A	N/A	N/A	08/10/2018	08/23/2018	N/A	08/23/2018	08/23/2018	GoP	16,500.00	16,500.00		16,500.00	16,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
1040401000	Durable Document Box	RR15	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	08/23/2018	09/07/2018	08/24/2018	10/23/2018	10/23/2018	GoP	656,250.00	656,250.00		612,100.00	612,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5021599099	Maintenance of GenSet (RR15)	RR15	Small Value Procurement	N/A	08/23/2018	N/A	N/A	N/A	N/A	N/A	08/23/2018	08/29/2018	N/A	08/29/2018	08/29/2018	GoP	6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5021305003	Maintenance of Photocopier Machine (Adman&TRM Div)	RR15	Direct Contracting	N/A	08/23/2018	N/A	N/A	N/A	N/A	N/A	08/23/2018	10/17/2018	N/A	10/19/2018	10/19/2018	GoP	24,037.00	24,037.00		24,037.00	24,037.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5021305002	General Check-up and Cleaning of Airconditioner (DPD)	RR15	Small Value Procurement	N/A	08/23/2018	N/A	N/A	N/A	N/A	N/A	08/10/2018	08/20/2018	N/A	09/05/2018	09/05/2018	GoP	3,976.00	3,976.00		3,976.00	3,976.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
1040404001	Improvement of RD93A Lounge	RD93A	Small Value Procurement	N/A	07/17/2018	N/A	N/A	N/A	N/A	N/A	08/30/2018	09/09/2018	09/07/2018	10/09/2018	10/09/2018	GoP	371,365.00	371,365.00		367,050.00	367,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Thermal Roll for MRCOS	RR15	Shopping	N/A	08/23/2018	N/A	N/A	N/A	N/A	N/A	09/05/2018	10/06/2018	N/A	11/06/2018	11/06/2018	GoP	10,800.00	10,800.00		4,347.00	4,347.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
1040499000	Printing of GAD Brochure	RR15	Small Value Procurement	N/A	08/31/2018	N/A	N/A	N/A	N/A	N/A	09/05/2018	09/05/2018	N/A	09/12/2018	09/12/2018	GoP	36,000.00	36,000.00		36,000.00	36,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Taspidin (GAD & PSA)	RR15	Small Value Procurement	N/A	08/31/2018	N/A	N/A	N/A	N/A	N/A	09/05/2018	09/28/2018	N/A	09/12/2018	09/12/2018	GoP	4,620.00	4,620.00		4,920.00	4,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Welding Rod, Metal Printer Paint Thinner	JR15	Small Value Procurement	N/A	09/05/2018	N/A	N/A	N/A	N/A	N/A	09/05/2018	09/10/2018	N/A	09/12/2018	09/12/2018	GoP	1,145.00	1,145.00		1,145.00	1,145.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Shirt w/ Printing (Admin Forum)	RR15	Small Value Procurement	N/A	09/05/2018	N/A	N/A	N/A	N/A	N/A	09/05/2018	09/05/2018	N/A	09/10/2018	09/10/2018	GoP	4,800.00	4,800.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	KZ Ink & TN116	RR15	Direct Contracting	N/A	09/05/2018	N/A	N/A	N/A	N/A	N/A	09/05/2018	09/19/2018	N/A	10/19/2018	10/19/2018	GoP	49,650.00	49,650.00		49,650.00	49,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	LED TV 32" for RDO 91 & 93B	RR15	Small Value Procurement	N/A	09/10/2018	N/A	N/A	N/A	N/A	N/A	09/05/2018	10/17/2018	N/A	10/17/2018	10/17/2018	GoP	29,990.00	29,990.00		20,500.00	20,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Venue, Lunch & Snacks for 9th Staff Conference	RR15	Small Value Procurement	N/A	09/10/2018	N/A	N/A	N/A	N/A	N/A	09/10/2018	09/18/2018	N/A	09/20/2018	09/20/2018	GoP	15,925.00	15,925.00		15,925.00	15,925.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301002	Venue & Snacks for Seminar on Ease of Doing Business	RR15	Small Value Procurement	N/A	09/10/2018	N/A	N/A	N/A	N/A	N/A	09/10/2018	09/18/2018	N/A	09/19/2018	09/19/2018	GoP	19,000.00	19,000.00		19,000.00	19,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Office Supplies	RR15	Through PS-DBM	N/A	08/23/2018	N/A	N/A	N/A	N/A	N/A	09/05/2018	09/05/2018	N/A	09/05/2018	09/05/2018	GoP	343,460.00	343,460.00		343,460.00	343,460.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Continuous Printer	RR15	Small Value Procurement	N/A	08/20/2018	N/A	N/A	N/A	N/A	N/A	09/10/2018	09/17/2018	09/11/2018	09/24/2018	09/24/2018	GoP	254,859.00	254,859.00		247,170.00	247,170.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Venue & Meals for VOW-PSEA workshop of 8 Batches	RR15	Small Value Procurement	N/A	09/04/2018	N/A	N/A	N/A	N/A	N/A	09/24/2018	09/25/2018	09/10/2018	9/17-21/18 & 9/24-28/18	9/17-21/18 & 9/24-28/18	GoP	668,800.00	668,800.00		167,200.00	167,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Only Batches 1 & 2 were conducted, while the rest were cancelled.
5021305003	Imaging Cartridge	RR15	Direct Contracting	N/A	09/25/2018	N/A	N/A	N/A	N/A	N/A	09/25/2018	10/17/2018	N/A	10/29/2018	10/29/2018	GoP	5,300.00	5,300.00		5,500.00	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Shirt w/ Printing (Pink)	RR15	Small Value Procurement	N/A	09/25/2018	N/A	N/A	N/A	N/A	N/A	09/25/2018	09/28/2018	N/A	10/01/2018	10/01/2018	GoP	7,560.00	7,560.00		7,560.00	7,560.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Surface Mount w/ 2 Fluorescent Difuser	RD91	Small Value Procurement	N/A	09/25/2018	N/A	N/A	N/A	N/A	N/A	09/25/2018	10/03/2018	N/A	10/22/2018	10/23/2018	GoP	17,000.00	17,000.00		17,000.00	17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Shirt w/ Printing (PSA)	RR15	Small Value Procurement	N/A	09/25/2018	N/A	N/A	N/A	N/A	N/A	09/27/2018	10/03/2018	N/A	10/01/2018	10/01/2018	GoP	4,800.00	4,800.00		4,680.00	4,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Dry Seal & Stamp	RR15	Small Value Procurement	N/A	09/25/2018	N/A	N/A	N/A	N/A	N/A	10/03/2018	10/05/2018	N/A	11/05/2018	11/05/2018	GoP	17,300.00	17,300.00		16,710.00	16,710.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029904000	Delivery of Office Equipment to RD93B Ipil	RD93B	Small Value Procurement	N/A	09/28/2018	N/A	N/A	N/A	N/A	N/A	10/10/2018	10/10/2018	N/A	11/10/2018	11/10/2018	GoP	38,275.00	38,275.00		38,275.00	38,275.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029904000	Delivery of Office Equipment to RD94 Badian	RD94	Small Value Procurement	N/A	10/08/2018	N/A	N/A	N/A	N/A	N/A	10/10/2018	10/10/2018	N/A	11/10/2018	11/10/2018	GoP	8,949.00	8,949.00		8,949.00	8,949.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029904000	Delivery of Office Equipment to RD91 Dipolog	RD91	Small Value Procurement	N/A	10/08/2018	N/A	N/A	N/A	N/A	N/A	10/10/2018	10/10/2018	N/A	11/10/2018	11/10/2018	GoP	33,409.00	33,409.00		33,409.00	33,409.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029904000	Delivery of Office Equipment to RD92 Pagadian	RD92	Small Value Procurement	N/A	10/08/2018	N/A	N/A	N/A	N/A	N/A	10/10/2018	10/10/2018	N/A	11/10/2018	11/10/2018	GoP	29,597.00	29,597.00		29,597.00	29,597.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	Installation of 4 Units of 1.0 HP Aircor for DPD	RR15	Small Value Procurement	N/A	10/10/2018	N/A	N/A	N/A	N/A	N/A	10/11/2018	10/15/2018	N/A	10/18/2018	10/18/2018	GoP	24,864.00	24,864.00		24,864.00	24,864.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Venue & Meals for GMEF Seminar	RR15	Small Value Procurement	N/A	10/10/2018	N/A	N/A	N/A	N/A	N/A	10/11/2018	10/11/2018	N/A	10/25/2018	10/25/2018	GoP	18,400.00	18,400.00		18,400.00	18,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Office Supplies	RR15	Through PS-DBM	N/A	10/10/2018	N/A	N/A	N/A	N/A	N/A	10/11/2018	10/11/2018	N/A	10/26/2018	10/26/2018	GoP	514,672.30	514,672.30		514,672.30	514,672.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	Installation of 1 Unit of 3.0 TR Airconditioner (RDO 93B)	RR15	Small Value Procurement	N/A	10/11/2018	N/A	N/A	N/A	N/A	N/A	10/11/2018	10/15/2018	N/A	10/18/2018	10/18/2018	GoP	2																

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
1040401000	ICT Supplies	RR15	Small Value Procurement	N/A	10/18/2018	N/A	N/A	N/A	N/A	N/A	N/A	10/16/2018	10/16/2018	11/12/2018	11/12/2018	12/12/2018	GoP	287,397.00	287,397.00		118,245.00	118,245.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	Maintenance of Airconditioner (RDO 94)	RD94	Small Value Procurement	N/A	10/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	10/18/2018	10/19/2018	N/A	10/22/2018	10/25/2018	GoP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Transport for General Assembly of Seizure Agents	RR15	Small Value Procurement	N/A	10/15/2018	N/A	N/A	N/A	N/A	N/A	N/A	10/18/2018	10/19/2018	N/A	10/22/2018	10/22/2018	GoP	5,230.00	5,230.00		5,020.00	5,020.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	Venue, Lunch & Snacks for Withholding Tax Compliance Seminar, Barding of RDO 93A	RD93A	Small Value Procurement	N/A	10/18/2018	N/A	N/A	N/A	N/A	N/A	N/A	10/34/2018	10/26/2018	10/25/2018	10/26/2018	10/26/2018	GoP	138,000.00	138,000.00		138,000.00	138,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	Venue & Meals for Fellowship Night of Seizure Agents	RR15	Small Value Procurement	N/A	10/19/2018	N/A	N/A	N/A	N/A	N/A	N/A	10/23/2018	10/23/2018	N/A	10/24/2018	10/24/2018	GoP	35,100.00	35,100.00		35,100.00	35,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Venue, Lunch & Snacks for General Assembly of Seizure Agents	RR15	Small Value Procurement	N/A	10/19/2018	N/A	N/A	N/A	N/A	N/A	N/A	10/23/2018	10/23/2018	N/A	10/25/2018	10/25/2018	GoP	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Venue, Lunch & Snacks for Stop Piles Reso	RR15	Small Value Procurement	N/A	10/23/2018	N/A	N/A	N/A	N/A	N/A	N/A	10/23/2018	10/23/2018	N/A	10/25/2018	10/25/2018	GoP	14,000.00	14,000.00		14,000.00	14,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Lunch & Snacks for DPA and ISAB Seminar	RR15	Small Value Procurement	N/A	10/23/2018	N/A	N/A	N/A	N/A	N/A	N/A	10/26/2018	10/29/2018	N/A	10/30/2018	10/30/2018	GoP	18,000.00	18,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Basket Ball Net & Volleyball	RR15	Shopping	N/A	10/26/2018	N/A	N/A	N/A	N/A	N/A	N/A	10/29/2018	10/30/2018	N/A	12/06/2018	12/06/2018	GoP	14,170.00	14,170.00		14,170.00	14,170.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	Various Office Supplies	RR15	Shopping	N/A	10/26/2018	N/A	N/A	N/A	N/A	N/A	N/A	10/29/2018	11/09/2018	N/A	12/07/2018	12/07/2018	GoP	16,416.50	16,416.50		16,317.50	16,317.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Plaques for Top Performer RDO for the 3rd Quarter	RR15	Small Value Procurement	N/A	10/23/2018	N/A	N/A	N/A	N/A	N/A	N/A	10/29/2018	10/29/2018	N/A	10/30/2018	10/30/2018	GoP	28,000.00	28,000.00		28,000.00	28,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Vehicle Repair of RD93 NAVARA	RD92	Minor Contracting	N/A	11/06/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/07/2018	11/07/2018	N/A	11/07/2018	11/07/2018	GoP	5,487.50	5,487.50		5,487.50	5,487.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	45 units of CF217A (HP17A toner)	RR15	Shopping	N/A	10/23/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/08/2018	11/08/2018	11/12/2018	11/09/2018	11/09/2018	GoP	128,250.00	128,250.00		121,500.00	121,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040401000	HP680 Ink Black and T641 Ink Black	RR15	Shopping	N/A	10/23/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/08/2018	11/09/2018	11/12/2018	11/19/2018	11/19/2018	GoP	114,147.00	114,147.00		106,125.00	106,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Venue & Meals for HR Seminar and Filmviewing of BUSES	RR15	Small Value Procurement	N/A	11/06/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/09/2018	11/09/2018	11/09/2018	11/26/2018	11/26/2018	GoP	71,600.00	71,600.00		71,600.00	71,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020509000	Diesel for RR15 Generator Set	RR15	Small Value Procurement	N/A	11/06/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/06/2018	11/06/2018	N/A	11/06/2018	11/06/2018	GoP	11,650.00	11,650.00		11,650.00	11,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	General Check-up and Cleaning of Airconditioner (RDO 91)	RD91	Small Value Procurement	N/A	11/06/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/09/2018	11/09/2018	N/A	11/13/2018	11/13/2018	GoP	15,730.00	15,730.00		15,730.00	15,730.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	General Checkup and Repair of Toyota Innova (ORD)	RR15	Small Value Procurement	N/A	11/06/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/09/2018	11/21/2018	N/A	11/26/2018	11/26/2018	GoP	3,836.30	3,836.30		3,836.30	3,836.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Window Tinting of Assessment Division	RR15	Small Value Procurement	N/A	11/15/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/12/2018	11/21/2018	N/A	11/26/2018	11/26/2018	GoP	45,000.00	45,000.00		45,000.00	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Taxes for RD93A Toposa Ravo	RD93A	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/16/2018	11/20/2018	N/A	12/21/2018	12/21/2018	GoP	16,960.00	16,960.00		16,960.00	16,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029904000	Delivery of Dresser to RD94 Barilan	RD94	Small Value Procurement	N/A	11/16/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/20/2018	11/20/2018	N/A	11/20/2018	11/20/2018	GoP	2,500.00	2,500.00		2,169.00	2,169.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Drawer Lock	RR15	Shopping	N/A	11/14/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/23/2018	11/26/2018	N/A	11/27/2018	11/27/2018	GoP	5,795.00	5,795.00		5,675.50	5,675.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Keyed Hasp Lock	RR15	Shopping	N/A	11/14/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/23/2018	11/26/2018	N/A	11/27/2018	11/27/2018	GoP	5,971.00	5,971.00		2,755.00	2,755.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Hasp Latch w/ Pad & Sliding Glass Lock	RR15	Shopping	N/A	11/14/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/23/2018	11/26/2018	N/A	11/27/2018	11/27/2018	GoP	12,860.00	12,860.00		12,350.00	12,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1060701000	Filing Cabinet with Safe	RD92 & RD94	Small Value Procurement	N/A	11/07/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/27/2018	11/28/2018	11/29/2018	12/18/2018	12/18/2018	GoP	158,850.00	158,850.00		108,000.00	108,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040502000	5 units of Airconditioner 1.0 HP Window Type	RR15	Small Value Procurement	N/A	11/06/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/27/2018	11/27/2018	11/29/2018	12/03/2018	12/03/2018	GoP	74,975.00	74,975.00		74,475.00	74,475.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Janitorial Supplies for Last Last Quarter	RR15	Shopping	N/A	11/07/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/27/2018	11/27/2018	11/29/2018	12/27/2018	12/27/2018	GoP	64,876.00	64,876.00		41,754.00	41,754.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Janitorial Supplies for Last Last Quarter	RR15	Shopping	N/A	11/07/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/27/2018	11/27/2018	11/29/2018	12/03/2018	12/03/2018	GoP	51,143.88	51,143.88		50,544.00	50,544.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Janitorial Supplies for Last Last Quarter	RR15	Shopping	N/A	11/07/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/27/2018	11/27/2018	11/29/2018	12/03/2018	12/03/2018	GoP	9,720.00	9,720.00		9,600.00	9,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021305002	General Check-up and Cleaning of Airconditioner (RDO)	RR15	Small Value Procurement	N/A	11/19/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/26/2018	11/27/2018	N/A	12/06/2018	12/06/2018	GoP	3,050.00	3,050.00		3,050.00	3,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Polo Shirt w/ Printing (18 day campaign to End VAW)	RR15	Small Value Procurement	N/A	11/21/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/26/2018	11/27/2018	N/A	12/05/2018	12/05/2018	GoP	46,200.00	46,200.00		46,200.00	46,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Transport (VAW & Mindanao Week of Peace)	RR15	Small Value Procurement	N/A	11/21/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/26/2018	11/27/2018	N/A	11/26/2018	11/26/2018	GoP	800.00	800.00		800.00	800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020399000	Jersey Uniform for Basketball and Volleyball	RR15	Small Value Procurement	N/A	11/25/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/26/2018	11/27/2018	N/A	12/12/2018	12/12/2018	GoP	27,200.00	27,200.00		27,200.00	27,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Pointing of Leaflets for Violence Against Women (VAW) 100 pcs	RR15	Small Value Procurement	N/A	11/21/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/26/2018	11/27/2018	N/A	12/06/2018	12/06/2018	GoP	2,800.00	2,800.00		2,800.00	2,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	VGA Cable	RR15	Small Value Procurement	N/A	11/21/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/04/2018	12/05/2018	N/A	12/05/2018	12/05/2018	GoP	2,450.00	2,450.00		2,350.00	2,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	Venue and Snacks for CINEJUANA	RR15	Small Value Procurement	N/A	12/03/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/04/2018	12/05/2018	N/A	12/06/2018	12/06/2018	GoP	10,800.00	10,800.00		10,800.00	10,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
5020309000	Diesel for RR15 Generator Set	RR15	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/04/2018	12/04/2018	N/A	12/15/2018	12/15/2018	GoP	10,140.55	10,140.55		10,140.55	10,140.55		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Battery for RD94 Toyota Revo	RD94	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/11/2018	12/12/2018	N/A	12/21/2018	12/21/2018	GoP	6,300.00	6,300.00		6,300.00	6,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Plaque for Prase Award	RR15	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/11/2018	12/30/2018	N/A	12/19/2018	12/19/2018	GoP	23,800.00	23,800.00		23,800.00	23,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Venue & Meals for Project Celebration	RR15	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/30/2018	12/21/2018	12/21/2018	12/21/2018	12/21/2018	GoP	84,000.00	84,000.00		84,000.00	84,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1040499000	Certificate Cover for Certificate of Awards	RR15	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/19/2018	12/19/2018	N/A	12/19/2018	12/19/2018	GoP	9,750.00	9,750.00		9,750.00	9,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5009910004	Rental of Lights and Sounals for December 21, 2018	RR15	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/30/2018	12/21/2018	N/A	12/21/2018	12/21/2018	GoP	14,000.00	14,000.00		14,000.00	14,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201002	Lunch & Snacks for 12th Staff Conference	RR15	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/30/2018	12/21/2018	N/A	12/21/2018	12/21/2018	GoP	9,800.00	9,800.00		9,800.00	9,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Allotted Budget of Procurement Activities																										7,676,274.19					
Total Contract Price of Procurement Activities Conducted																										6,217,002.11					
Total Savings (Total Allotted Budget - Total Contract Price)																										1,459,272.08					

ON-GOING PROCUREMENT ACTIVITIES																																
Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)		
5060407001	Sectional Conference Table	RR15	Small Value Procurement	N/A	11/07/2018	N/A	N/A	N/A	N/A	N/A	N/A	11/27/2018	12/06/2018	11/29/2018		GoP	116,800.00		116,800.00	94,000.00		94,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5021305003	Pick Time for Finance Div. Photocopier	RR15	Direct Contracting	N/A	11/23/2018	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,608.00	6,608.00		6,608.00	6,608.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5021199000	Professional Fee for R191 Building Appraisal	RD91	Small Value Procurement	N/A	11/07/2018	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5060403032	Projector	RR15	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	33,000.00		33,000.00	24,999.00		24,999.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5060407001	Supply & Delivery of Filing Cabinets w/ Safe Vault	RR15	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	12/18/2018	12/27/2018			GoP	54,000.00		54,000.00	54,000.00		54,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5060407001	Executive Table	RR15	Small Value Procurement	N/A	12/11/2018	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	30,000.00		30,000.00	30,000.00		30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021303000	Procurement of Janitorial Services for CY 2019	RR15	Public Bidding	10/08/2018	10/10/2018	10/22/2018	#####	11/06/2018	11/06/2018	11/09/2018	11/27/2018					GoP	4,465,000.00	4,465,000.00		4,455,588.44	4,455,588.44				I. M. Aguirre L. Aquino 2. Reggie A. Bongswave 3. Shida A. Tayo	#####	11/09/2018	11/09/2018	11/09/2018	11/09/2018	N/A	
5021203000	Procurement of Security Services for CY 2019	RR15	Public Bidding	10/08/2018	10/10/2018	10/22/2018	#####	11/06/2018	11/06/2018	11/09/2018	11/27/2018					GoP	6,046,000.00	6,046,000.00		5,793,392.88	5,793,392.88				I. M. Aguirre L. Aquino 2. Reggie A. Bongswave 3. Shida A. Tayo	#####	11/09/2018	11/09/2018	11/09/2018	11/09/2018	N/A	
Total Allotted Budget of On-going Procurement Activities																										10,471,588.32						

Prepared by:

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