ANNEX B

Revised Version_March 8, 2017

BUREAU OF INTERNAL REVENUE
Revenue Region No. 14
Regional Bids and Awards Committee
Government Center, Candahug, Palo, Leyte
PROCUREMENT MONITORING REPORT
FOR THE PERIOD JULY 1 TO DECEMBER 31, 2018

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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
A. COMMON-USE OFFICE SUPPLIES/EQUIPMENT																														
	EXCLUSIVE ITEMS/PS-DBM																													
	NONE																													
	ITEMS NOT AVAILABLE IN PS-DBM																													
50203010 00	Common Office Supplies CY 2018	RO & RDO's	Public Bidding	06/01/18	06/12/18 - 7/2/18	06/20/18	N/A	07/02/18	07/03/18	07/4-19/18	07/23/2018	07/25/2018	07/26/2018	08/09/2018 & 9/6/18	08/09/2018 & 9/12/18	GOP	2,735,698.00	2,735,698.00	-	2,456,705.00	2,456,705.00	-	1. Divina F. Tinaya, COA Auditor; 2. Jaime H. Yu, Brgy Chairman; 3. Neil U. Cordero, Chief, RID 4. Chiqui Uy, Brgy Chairman	06/15/18	N/A	06/15/18	06/15/18	06/15/18		
50203010 00	IT Supplies CY 2018	RO & RDO's	Public Bidding	06/01/18	06/12/18 - 7/2/18	06/20/18	N/A	07/02/18	07/03/18	07/4-9/18	07/10/2018	07/12/2018	07/16018	08/10/2018	08/10/2018	GOP	3,979,350.00	3,979,350.00	-	3,978,350.00	3,978,350.00	-	1. Divina F. Tinaya, COA Auditor; 2. Jaime H. Yu, Brgy Chairman; 3. Neil U. Cordero, Chief, RID 4. Chiqui Uy, Brgy Chairman	06/15/18	N/A	06/15/18	06/15/18	06/15/18		
B. PURCHASE OF NON-COMMON-USE SUPPLIES																														
50299990 99	GAD T-Shirts with "We Make Change Work for Women"	AHRMD	SMV								02/22/2018			03/02/2018	03/02/2018	GOP	31,850.00	31,850.00	-	29,400.00	29,400.00	-								
50203010 00	Rubber Stamp	AHRMD	Negotiated Procureme								04/06/2018			05/11/2018	05/14/2018	GOP	9,580.00	9,580.00	-	8,847.00	8,847.00	-								
50299990 99	Tarpaulin for Public Hearing on Recommended Zonal Values	RD 86	SMV								05/21/2018			05/29/2018	05/29/2018	GOP	7,460.00	7,460.00	-	7,460.00	7,460.00	-								
50203010 00	Rubber Stamps	Coll. Div.	SMV								07/06/2018			08/08/2018	08/08/2018	GOP	1,200.00	1,200.00	-	2,280.00	2,280.00	-								
50203010 00	15 watts Light Bulbs for BIR Bldg	AHRMD	SMV								07/09/2018			07/11/2018	08/08/2018	GOP	48,675.00	48,675.00	-	48,262.50	48,262.50	-								
50299990 99	2018 BIR Tax Campaign T-Shirts (Salamat Sa 'Yo)	AHRMD	SMV								07/10/2018			07/13/2018	07/16/2018	GOP	8,745.00	8,745.00	-	8,745.00	8,745.00	-								
50203010 00	Purchase of X-stamper Stamp Q24 for RD's Office	RD	SMV								07/12/2018			07/27/2018	09/19/2018	GOP	6,000.00	6,000.00	-	5,250.00	5,250.00	-								
50299990 99	T-shirts for the participants of 2018 BIR Sportsfest	AHRMD	SMV								07/14/2018			07/31/2018	07/31/2018	GOP	24,200.00	24,200.00	-	24,050.00	24,050.00	-								
50299990 99	Tarpaulins (Functional Meeting of Assessment Group)	Assessment Div.	SMV								07/18/2018			07/25/2018	07/25/2018	GOP	1,000.00	1,000.00	-	1,000.00	1,000.00	-								

50299990 99	Sun Visors for the participants of the 114th BIR Anniversary &	AHRMD	SMV								07/20/2018			07/21/2018	09/19/2018	GOP	4,810.00	4,810.00	-	4,440.00	4,440.00	-								
50299990 99	Tarpaulin "Salamat Sayo"	AHRMD	SMV								07/20/2018			07/21/2018	09/20/2018	GOP	2,000.00	2,000.00	-	1,600.00	1,600.00	-								
50299990 99	2018 BIR Tax Campaign T-Shirts (Salamat Sa 'Yo)	AHRMD	SMV								07/24/2018			08/03/2018	08/03/2018	GOP	166,200.00	166,200.00	-	138,500.00	138,500.00	-								
50299990 99	Tarpaulin for the BIR 114th Anniversary	AHRMD	SMV								07/24/2018			08/01/2018	09/20/2018	GOP	2,400.00	2,400.00	-	1,920.00	1,920.00	-								
50299990 99	Tarpaulin for the Briefing on 1-Window Policy, etc...	AHRMD	SMV								07/24/2018			08/02/2018	09/20/2018	GOP	4,500.00	4,500.00	-	3,600.00	3,600.00	-								
50299990 99	Tarpaulin "Tiangge sa Renias Internas"	AHRMD	SMV								07/30/2018			08/01/2018	09/19/2018	GOP	2,375.00	2,375.00	-	1,900.00	1,900.00	-								
50203010 00	Token - BIR 2018 Allegiance Award	AHRMD	SMV								08/18/2018			09/18/2018	09/18/2018	GOP	5,240.00	5,240.00	-	5,240.00	5,240.00	-								
50203010 00	Award Plaque for BIR 2018 Allegiance Award	AHRMD	SMV								08/21/2018			09/20/2018	09/21/2018	GOP	8,000.00	8,000.00	-	8,000.00	8,000.00	-								
50203010 00	Index Card Filer	AHRMD	SMV								08/30/2018			09/18/2018	10/25/2018	GOP	9,000.00	9,000.00	-	1,320.00	1,320.00	-								
50299990 99	Tarpaulins (Various events)	AHRMD	SMV								08/30/2018			09/04/2018	09/04/2018	GOP	1,975.00	1,975.00	-	1,580.00	1,580.00	-								
50299990 99	Acrylic Signboard	AHRMD	SMV								09/13/2018			10/12/2018	10/12/2018	GOP	12,000.00	12,000.00	-	12,000.00	12,000.00	-								
50203010 00	BIR Dry Seal	AHRMD	SMV								09/19/2018			10/19/2018	10/25/2018	GOP	10,500.00	10,500.00	-	10,440.00	10,440.00	-								
50203010 00	Rubber Stamps	Legal Div.	SMV								09/20/2018			10/17/2018	10/25/2018	GOP	2,110.00	2,110.00	-	2,110.00	2,110.00	-								
50299990 99	T-Shirt and Printing GAD Logo	AHRMD	SMV								09/26/2018			10/10/2018	10/10/2018	GOP	18,000.00	18,000.00	-	11,200.00	11,200.00	-								
50203010 00	Rubber Stamps	Coll. Div.	SMV								09/27/2018			10/17/2018	10/25/2018	GOP	1,620.00	1,620.00	-	1,620.00	1,620.00	-								
50203010 00	Rubber Stamps	RD 87	SMV								09/27/2018			10/17/2018	10/25/2018	GOP	4,300.00	4,300.00	-	4,300.00	4,300.00	-								
50299990 99	Tarpaulin for PSA activities for the month of October 2018	AHRMD	SMV								09/28/2018			10/01/2018	10/01/2018	GOP	1,275.00	1,275.00	-	720.00	720.00	-								
50203010 00	18 watts Flourescent Tube	RD 89	SMV								10/11/2018			10/12/2018	10/12/2018	GOP	10,800.00	10,800.00	-	7,380.00	7,380.00	-								
50203010 00	Picture Frames	AHRMD	SMV								10/11/2018			10/11/2018	10/25/2018	GOP	12,500.00	12,500.00	-	11,550.00	11,550.00	-								
50203010 00	Corrugated Box, heavy duty with BIR Logo	AHRMD	SMV								11/05/2018			12/13/2018	12/18/2018	GOP	240,000.00	240,000.00	-	213,500.00	213,500.00	-								
50299990 99	Tarpaulin for Functional Meeting	Coll. Div.	SMV								11/05/2018			11/06/2018	11/06/2018	GOP	1,360.00	1,360.00	-	1,360.00	1,360.00	-								
5020399000	Cables and connectors	AHRMD	SMV								11/20/2018			11/26/2018	12/17/2018	GOP	13,900.00	13,900.00	-	8,868.00	8,868.00	-								
50299990 99	Christmas Lights for Perimeter Fence	AHRMD	SMV								12/07/2018			12/07/2018	12/07/2018	GOP	24,350.00	24,350.00	-	19,000.00	19,000.00	-								
50203010 00	Rubber Stamps	RD 87	SMV								12/13/2018			12/18/2018	12/18/2018	GOP	10,625.00	10,625.00	-	7,670.00	7,670.00	-								
50203010 00	Self Inking Rubber Stamps	RID	SMV											06/11/2018	08/08/2018	GOP	1,900.00	1,900.00	-	1,585.00	1,585.00	-								
C. PURCHASE OF OFFICE EQUIPMENT/APPLIANCES																															
50203210 03	Nine (9) Units UPS, 650VA for Coll. D	AHRMD	SMV								06/25/2018			07/04/2018	07/18/2018	GOP	45,000.00	45,000.00		23,850.00	23,850.00									
1060701000	Window Type Airconditioner 1 HP	RD 86	SMV								02/22/2018					GOP	11,200.00	11,200.00	-	11,200.00	11,200.00	-								
50203210 02	Document Shredder, 37 units	RO & RDO's	SMV								06/18/2018			07/26/2018	08/14/2018	GOP	197,134.15	197,134.15		181,300.00	181,300.00									
50203220 00	Window Type Airconditioner 1 HP	RD 86	SMV								08/28/2018			08/29/2018	09/17/2018	GOP	11,250.00	11,250.00	-	11,200.00	11,200.00	-								
1060701000	Rostrum with built-in sound system & two (2) units microphone	RD 90	SMV								11/07/2018			11/07/2018	11/07/2018	GOP	29,000.00		29,000.00	29,000.00		29,000.00								
1060502000	Office Equipment (Copying Machine & Duplicator Machine)	RD 86	SMV								11/07/2018			12/06/2018	12/18/2018	GOP	197,000.00		197,000.00	193,890.00		193,890.00								
1060502000	Office Equipment (LCD Projector & UPS)	AHRMD	SMV								11/07/2018				12/17/2018	GOP	86,000.00		86,000.00	69,900.00		69,900.00								
50203220 01	3-Units Industrial Desk Fan for Coll. Div.	Coll. Div.	SMV								07/04/2018			07/19/2018	07/23/2018	GOP	9,000.00	9,000.00	-	4,800.00	4,800.00	-								

50203220 01	Window Type Airconditioner 1 HP	RD 86	SMV								07/09/2018			07/30/2018	08/14/2018	GOP	11,200.00	11,200.00	-	11,200.00	11,200.00	-								
50203210 02	Document Shredder for RR14	AHRMD	SMV								06/26/2018			07/26/2018	08/14/2018	GOP	197,134.15	197,134.15	-	181,300.00	181,300.00	-								
50203010 02	Bundy Clock for RR14	AHRMD	SMV								10/15/2018			10/23/2018	10/24/2018	GOP	8,995.00	8,995.00	-	8,995.00	8,995.00	-								
50203220 01	Window Type Airconditioner	RD 86	SMV								08/28/2018			08/29/2018	09/17/2018	GOP	11,250.00	11,250.00	-	11,200.00	11,200.00	-								
50604050 02	Document Shredder for RR14	AHRMD	SMV								08/13/2018			09/05/2018	10/31/2018	GOP	450,000.00		450,000.00	445,000.00		445,000.00								
1060701000	3-Units Air Conditioner, Floor mounted, 7.5 Tons for the Multi-	AHRMD	SMV								11/07/2018			12/10/2018	12/18/2018	GOP	560,000.00		560,000.00	549,000.00		549,000.00								
D. PURCHASE OF FURNITURE & FIXTURES																															
5020322000	Table top glass for Collection Div.	AHRMD	SMV								07/04/2018			07/06/2018	07/24/2018	GOP	6,300.00	6,300.00	-	4,950.00	4,950.00	-								
50203990 00	White Board & Cork Board	RID	SMV								07/06/2018			07/13/2018	07/06/2018	GOP	5,500.00	5,500.00	-	5,140.00	5,140.00	-								
50203220 01	Office Chairs for RID & Assessment Div.	AHRMD	SMV								08/13/2018			08/15/2018	08/17/2018	GOP	34,900.00	34,900.00	-	34,900.00	34,900.00	-								
50203220 01	Monobloc Table, 6-8 seater	Assessment Div.	SMV								08/13/2018			09/03/2018	09/17/2018	GOP	34,900.00	34,900.00	-	12,600.00	12,600.00	-								
5020322000	One Unit Computer Table	Coll. Div.	SMV								08/30/2018			09/24/2018	09/27/2018	GOP	3,500.00	3,500.00	-	1,500.00	1,500.00	-								
50203220 00	Office Furnitures for Collection Div	AHRMD	SMV								04/30/2018			05/29/2018	05/29/2018	GOP	144,000.00	144,000.00	-	121,150.00	121,150.00	-								
50203990 00	Double Function Ladder	RD 85	SMV								03/05/2018			03/08/2018	03/08/2018	GOP	6,890.00	6,890.00	-	6,890.00	6,890.00	-								
1060701000	Conference Table w/ Chair	RD 89 & 90	SMV								12/11/2018					GOP	200,000.00	-	200,000.00	198,000.00	-	198,000.00								
E. PURCHASE OF IT EQUIPMENT																															
50203010 03	One-Unit Computer Monitor 24"	RD	SMV								07/18/2018			07/19/2018	09/17/2018	GOP	8,500.00	8,500.00		7,668.00	7,668.00									
5020321003	Printer 3-in-1 Colored	COA	SMV								09/18/2018			10/08/2018	10/08/2018	GOP	11,800.00	11,800.00		11,450.00	11,450.00	-								
50203990 00	Laser Point Pen Type	RD 89	SMV								10/12/2018			10/23/2018	10/24/2018	GOP	3,400.00	3,400.00		1,996.00	1,996.00	-								
5020321003	Computer Keyboards & External Har	Finance Div.	SMV								12/20/2018					GOP	15,450.00	15,450.00		15,075.00	15,075.00									
F. SPECIAL CONTRACTUAL PROJECTS/SERVICES																															
50299050 01	Rental of Office Space (JRC Bldg.) for the month of July to December,	RD 86	Direct Contracting													GOP	204,435.00	204,435.00		204,435.00	204,435.00									
50299050 01	Space Rental for Public Hearing on Recommended Zonal Values on the Real Property	RD 89	Direct Contracting													GOP	16,000.00	16,000.00		16,000.00	16,000.00									
1060101000	Purchase of Lot for parking space of RD 89	RD 89	Direct Contracting													GOP	4,200,000.00		4,200,000.00	4,200,000.00		4,200,000.00								
G. REPAIRS AND MAINTENANCE																GOP															
5021306001	Repair/Maintenance of Service Vehicle of RD 85 Catarman, Revo	RD 85	Negotiated Procureme								03/05/2018			03/07/2018	03/07/2018	GOP	8,491.00	8,491.00	-	8,491.00	8,491.00	-								
50213040 01	Carpentry & Painting Works for the New Office Building	RD 85	SMV								03/05/2018			04/16/2018	04/16/2018	GOP	121,283.08	121,283.08	-	121,283.08	121,283.08	-								
5021306001	Repair/Maintenance of Service Vehicle of AHRMD, SGY 413	AHRMD	SMV								04/04/2018			04/04/2018	04/04/2018	GOP	15,601.60	15,601.60	-	7,000.00	7,000.00	-								
50213050 02	Spare Parts for Digital Copier Develop Ineo 164 for RD 90	RD 90	SMV								04/17/2018			05/17/2018	05/17/2018	GOP	19,610.00	19,610.00	-	19,610.00	19,610.00	-								
50213050 02	Spare Parts for Digital Copier Develop Ineo 363 for RR14	AHRMD	SMV								05/07/2018			06/27/2018	06/27/2018	GOP	1,157.00	1,157.00	-	1,157.00	1,157.00	-								
50213070 00	Double Swing Door Repair	RD 89	SMV								05/09/2018			05/09/2018	05/09/2018	GOP	1,500.00	1,500.00	-	1,500.00	1,500.00	-								
5021306001	Repair/Maintenance of Service Vehicle of RD 85, Toyota Revo SGY	RD 85	SMV								05/28/2018			06/25/2018	06/22/2018	GOP	28,500.00	28,500.00	-	28,431.20	28,431.20	-								

50203990 00	Replacement of Capacitor for Pressure Tank Motor	RD 89	SMV								05/28/2018			05/28/2018	05/28/2018	GOP	1,250.00	1,250.00	-	1,250.00	1,250.00	-									
5021306001	Repair/Maintenance of Service Vehicle of RD's Office, SJN 604	AHRMD	SMV								05/28/2018			05/30/2018	05/30/2018	GOP	36,316.00	36,316.00	-	36,316.00	36,316.00	-									
50213050 02	Spare Parts- Xerox Copier of RR14	AHRMD	SMV								06/16/2018			07/06/2018	07/20/2018	GOP	39,863.00	39,863.00	-	39,863.00	39,863.00	-									
5021306001	Repair/Maintenance of Service Vehicle of RD 89, SGY 910	RD 89	SMV								06/18/2018			07/18/2018	07/18/2018	GOP	14,813.12	14,813.12	-	14,813.12	14,813.12	-									
50203110 99	Electric Water Pump for Pressure Tank Motor	RD 89	SMV								06/25/2018			06/25/2018	06/25/2018	GOP	8,065.90	8,065.90	-	8,065.90	8,065.90	-									
50213070 00	2nd Quarterly Maintenance of Aircons at RR14 & RDO 88	AHRMD	SMV								06/25/2018			08/13/2018	08/13/2018	GOP	26,100.00	26,100.00	-	17,100.00	17,100.00	-									
5021306001	One unit Motolite Battery for the Service Vehicle of AHRMD, SGY	AHRMD	SMV								06/28/2018			07/13/2018	08/08/2018	GOP	7,728.00	7,728.00	-	7,728.00	7,728.00	-									
5021306001	Emergency Purchase of Brake Pad fof service vehicle (OY 6594)	RD 86	SMV								07/10/2018			07/17/2018	07/17/2018	GOP	1,450.00	1,450.00	-	1,450.00	1,450.00	-									
50213070 00	Emergency Repair of 7.5 Tonners Airconditioner, Floor Mounted	AHRMD	SMV								07/11/2018					GOP	7,500.00	7,500.00	-	7,500.00	7,500.00	-									
5021306001	Repair/Maintenance of Service Vehicle of RD 89, SGY 910	RD 89	SMV								07/15/2018			07/15/2018	07/16/2018	GOP	28,300.00	28,300.00	-	28,300.00	28,300.00	-									
5021305002	Spare Parts for Copying Machine	RD 87	SMV								08/06/2018			08/20/2018	08/29/2018	GOP	37,002.00	37,002.00	-	37,002.00	37,002.00	-									
50213050 02	Plumbing material for the repair of Multi-purpose bldg.	AHRMD	SMV								08/15/2018			08/15/2018	08/17/2018	GOP	2,303.00	2,303.00	-	2,303.00	2,303.00	-									
5021306001	Repair/Maintenance of Service Vehicle of AHRMD, SGY 413	AHRMD	SMV								08/20/2018					GOP	6,070.40	6,070.40	-	6,070.40	6,070.40	-									
5021306001	Repair/Maintenance of Service Vehicle of AHRMD, SGY 413	AHRMD	SMV								08/20/2018			08/22/2018	10/24/2018	GOP	6,070.40	6,070.40	-	6,070.40	6,070.40	-									
5021306001	Repair/Maintenance of Service Vehicle of RD86, OY 6594	RD 86	SMV								08/22/2018			09/13/2018	09/21/2018	GOP	25,000.00	25,000.00	-	23,800.00	23,800.00	-									
5021305002	Biometric Fingerprint Reader (Installation & Mobilization)	AHRMD	SMV								09/15/2018			09/19/2018	09/20/2018	GOP	7,000.00	7,000.00	-	7,000.00	7,000.00	-									
5021306001	Repair/Maintenance of Service Vehicle of AHRMD, SGY 413	AHRMD	SMV								09/20/2018			09/22/2018	10/24/2018	GOP	7,000.00	7,000.00	-	7,000.00	7,000.00	-									
5021306001	Nissan Calibre Tubeless Tire & Re-alignment for RDO 86 Service	RD 86	SMV								09/26/2018			09/26/2018	09/26/2018	GOP	36,400.00	36,400.00	-	35,851.20	35,851.20	-									
5021304001	Replacement of Defective LED Lighting of BIR Signage & BIR Logo	RD 90	SMV								10/12/2018					GOP	48,000.00	48,000.00	-	47,678.82	47,678.82	-									
5021305002	Spare Parts for Duplicator Machine	AHRMD	SMV								10/22/2018			11/13/2018	11/20/2018	GOP	2,992.00	2,992.00	-	2,992.00	2,992.00	-									
5021306001	Repair/Maintenance of Service Vehicle of RD87, SGY 742	RD 87	SMV								11/07/2018			11/15/2018	11/16/2018	GOP	34,821.12	34,821.12	-	34,821.12	34,821.12	-									
5021305003	Relocation of CCTV Driver and Additional CCTV Camera	RD 90	SMV								12/04/2018					GOP	215,000.00	215,000.00	-	213,549.87	213,549.87	-									
5021306001	Repair/Maintenance of Service Vehicle of RD 90, SGY 332	RD 90	SMV													GOP	4,534.00	4,534.00	-	4,534.00	4,534.00	-									
5021306001	Repair/Maintenance of Service Vehicle of AHRMD, SGY 413	AHRMD	SMV												12/18/2018	GOP	2,000.00	2,000.00	-	1,971.20	1,971.20	-									
H. INSURANCES																															
5021503000	Insurance Premium of the service vehicle (SGY 910)	RD 89	Agency to Agency													GOP	3,811.45	3,811.45	-	3,811.45	3,811.45	-									

5021503000	Renewal of Registration (SGY 910)	RD 89	Agency to Agency												GOP	2,229.06	2,229.06	-	2,229.06	2,229.06	-									
5021503000	GSIS Insurance for Regional Office (Contents Only) and Records and	AHRMD	Agency to Agency												GOP	280,601.44	280,601.44	-	280,601.44	280,601.44	-									
5021503000	GSIS Insurance for RD85 Office Bldg. & Contents	RD85	Agency to Agency												GOP	342,586.94	342,586.94	-	342,586.94	342,586.94	-									
5021503000	GSIS Insurance of Nissan Navarra (CS#OY6594) Term: Dec. 27, 2018 -	RD 86	Agency to Agency												GOP	9,588.11	9,588.11	-	9,588.11	9,588.11	-									
5021502000	Fidelity Bond for CY 2018	AHRMD	Agency to Agency												GOP	51,561.75	51,561.75	-	51,561.75	51,561.75	-									
5021502000	Fidelity Bond for CY 2018	AHRMD	Agency to Agency												GOP	93,746.25	93,746.25	-	93,746.25	93,746.25	-									
5021502000	Fidelity Bond for CY 2018	AHRMD	Agency to Agency												GOP	36,862.50	36,862.50	-	36,862.50	36,862.50	-									
5021502000	Fidelity Bond for CY 2018	AHRMD	Agency to Agency												GOP	7,140.00	7,140.00	-	7,140.00	7,140.00	-									
5021502000	Fidelity Bond for CY 2018	AHRMD	Agency to Agency												GOP	52,275.00	52,275.00	-	52,275.00	52,275.00	-									
I. UTILITIES AND COMMUNICATION																														
5020501000	Postage	RO & RDO's	Agency to Agency												GOP	307,000.00	307,000.00		307,000.00	307,000.00										
5020401000	Water	RO & RDO's	GPPB 19-2006												GOP	162,109.57	162,109.57		162,109.57	162,109.57										
5020402000	Electricity	RO & RDO's	GPPB 19-2006												GOP	3,522,273.34	3,522,273.34		3,522,273.34	3,522,273.34										
5020502002	Telephone (Landline & Internet)	RO & RDO's	GPPB 19-2006												GOP	198,300.25	198,300.25		198,300.25	198,300.25										
5020504000	Cable Subscription	RO & RDO's	Direct Contracting												GOP	3,083.13	3,083.13		3,083.13	3,083.13										
5020501000	Courier Service	RO & RDO's	Direct Contracting												GOP	561,114.86	561,114.86		561,114.86	561,114.86										
5020309000	Diesel for Genset/Service Vehicle	RO & RDO's													GOP	96,727.36	96,727.36		96,727.36	96,727.36										
5020309000	Gasoline	RO & RDO's													GOP	138,131.56	138,131.56		138,131.56	138,131.56										
J. OTHER SERVICES																														
50299990 99	Food Items for April 2018 Income Tax Filing	RD 88	SMV							04/10/2018			04/12/2018	04/12/2018	GOP	16,400.00	16,400.00	-	15,250.00	15,250.00	-									
50299990 99	Food Items for ITR Filing 2018	RD 85	SMV							04/12/2018			04/16/2018	04/16/2018	GOP	2,454.23	2,454.23	-	2,454.23	2,454.23	-									
50299990 99	Food Preparation for Train Law Briefing	RD 85	SMV							02/14/2018			02/14/2018	02/14/2018	GOP	7,200.00	7,200.00	-	7,200.00	7,200.00	-									
5029999099	Catering Services for Inauguration & Blessing of New BIR Buiding	RD 85	SMV							03/05/2018			03/08/2018	03/08/2018	GOP	45,600.00	45,600.00	-	45,600.00	45,600.00	-									
5029999099	Publication of Notice of Public Hearing on the Schedule of Recommended Zonal Valuation on the Real Property	RD 89	SMV							05/22/2018			06/07/2018	06/07/2018	GOP	1,800.00	1,800.00	-	1,800.00	1,800.00	-									
50299990 99	Food Preparation (Regional Functional Meeting Assessment	AHRMD	SMV							07/26/2018			07/27/2018	07/27/2018	GOP	29,750.00	29,750.00	-	29,750.00	29,750.00	-									
50299990 99	Food Preparationfor BIR 2018 Anniversary	AHRMD	SMV							08/03/2018			08/07/2018	08/07/2018	GOP	173,100.00	173,100.00	-	169,600.00	169,600.00	-									
50299990 99	Food Preparationfor ISAB Briefing of Newly hired & outsourced	AHRMD	SMV							08/16/2018			08/17/2018	08/17/2018	GOP	33,750.00	33,750.00	-	33,750.00	33,750.00	-									

50299990 99	Food Preparationfor BIR Allegiance Award 2018	AHRMD	SMV								09/17/2018			08/18/2018	08/18/2018	GOP	21,000.00	21,000.00	-	21,000.00	21,000.00	-								
50299990 99	Food Preparationfor Budget Planning & Workshop	AHRMD	SMV								09/20/2018			09/24/2018	09/24/2018	GOP	18,000.00	18,000.00	-	18,000.00	18,000.00	-								
50299990 99	Food Preparationfor Capacity Development of the GFPS	AHRMD	SMV								10/09/2018			10/10-11/2018	10/10-11/2018	GOP	27,000.00	27,000.00	-	27,000.00	27,000.00	-								
50299990 99	Food Preparationfor Seizure Agent's Functional Meeting	Coll. Div.	SMV								11/19/2018			11/20/2018	11/20/2018	GOP	9,000.00	9,000.00	-	9,000.00	9,000.00	-								
50299990 99	Food Preparationfor Personnel Orientation Course	AHRMD	SMV								11/26/2018			12/6-7/18	12/6-7/18	GOP	33,600.00	33,600.00	-	33,600.00	33,600.00	-								
50299990 99	Food Preparationfor Basic Tax Administration Course	AHRMD	SMV								12/07/2018			12/10-14/18	12/10-14/18	GOP	56,000.00	56,000.00	-	56,000.00	56,000.00	-								
50299990 99	Venue, Food and Sound System for Year-End General Assembly 2018	AHRMD	SMV								12/13/2018			12/18/2018	12/18/2018	GOP	165,000.00	165,000.00	-	165,000.00	165,000.00	-								
50201010 00	Honorarium of Technical Committee on Real Property Valuation	Assessment Div.	Direct Contracting													GOP	18,378.01	18,378.01	-	18,378.01	18,378.01	-								
50299990 99	Food and Venue for the Conduct of Gender Perspective on Disaster	AHRMD	SMV								06/11/2018			06/14/2018	06/14/2018	GOP	130,000.00	130,000.00	-	120,250.00	120,250.00	-								
50299990 99	Food and Venue for the Dialogue with Taxpayers of RD 87	AHRMD	SMV								07/25/2018			08/08/2018	08/08/2018	GOP	22,500.00	22,500.00		22,500.00	22,500.00	-								
50299990 99	Food and Venue for the Meeting with Businessmen from Calbayog & Catbalogan City	AHRMD	SMV								07/25/2018			08/08/2018	08/08/2018	GOP	22,500.00	22,500.00		22,500.00	22,500.00	-								
50299990 99	Food and Venue for the Public Hearing of Schedule of Recommended Zonal Values	RD 86	SMV								06/04/2018			6/18-19/18	6/18-19/18	GOP	225,000.00	225,000.00		216,000.00	216,000.00	-								
50202010 00	Honorarium of Technical Committee on Real Property Valuation (TCRPV)	Assessment Div.	Direct Contracting													GOP	5,166.17	5,166.17	-	5,166.17	5,166.17	-								
50299990 99	Food Preparationfor the Regional Functional Meeting of the Admin. & Finance Group	AHRMD	SMV								06/25/2018			06/26/2018	06/26/2018	GOP	10,500.00	10,500.00	-	10,500.00	10,500.00	-								
50299990 99	Snacks for Tax Dialogue of RDO 89	RD 89	SMV								07/11/2018			07/11/2018	07/11/2018	GOP	17,000.00	17,000.00	-	17,000.00	17,000.00	-								
50299990 99	Food Preparationfor the Data Privacy Act Briefing	AHRMD	SMV								05/15/2018			05/16/2018	05/16/2018	GOP	18,200.00	18,200.00	-	18,200.00	18,200.00	-								
50201010 00	Honorarium of subject matter expert in the conduct of Seminar on Drug-Free Workplace	AHRMD	Direct Contracting													GOP	8,784.90	8,784.90	-	8,784.90	8,784.90	-								
50299990 99	Food Preparationfor the BIR 2018 Anniversary	AHRMD	SMV								08/03/2018			08/07/2018	08/07/2018	GOP	169,600.00	169,600.00	-	169,600.00	169,600.00	-								
50299990 99	Food Preparationfor the MOA Signing and One window Policy	AHRMD	SMV								08/08/2018			08/08/2018	08/08/2018	GOP	30,400.00	30,400.00	-	30,400.00	30,400.00	-								
50299990 99	Food Preparationfor the ISAB and Staff Conference	AHRMD	SMV								08/16/2018			08/17/2018	08/17/2018	GOP	33,750.00	33,750.00	-	33,750.00	33,750.00	-								
50299990 99	Food Preparationfor the Gender Sensitivity Training	AHRMD	SMV								05/17/2018			05/17/2018	05/17/2018	GOP	11,200.00	11,200.00	-	11,200.00	11,200.00	-								
50299990 99	Food Preparationfor the BIR Webmail Solutions	AHRMD	SMV								06/05/2018			06/07/2018	06/07/2018	GOP	8,750.00	8,750.00	-	8,750.00	8,750.00	-								

50299990 99	Food Preparationfor the Briefing on Operation Backlog Task Force	DPD	SMV								05/15/2018			05/16/2018	05/16/2018	GOP	4,875.00	4,875.00	-	4,875.00	4,875.00	-									
50299990 99	Food and Venue Rental for the Tax Dialogue with Taxpayers	RD 90	SMV								07/20/2018			07/26/2018	07/26/2018	GOP	12,500.00	12,500.00	-	8,580.00	8,580.00	-									
50202010 00	Honorarium of resource speaker for CAP DEV of GFPS	AHRMD	Direct Contracting													GOP	25,599.44	25,599.44	-	25,599.44	25,599.44	-									
50299990 99	Food Preparationfor the Regional Functional Meeting of the Assessment Group	Assessmen t Div.	SMV								07/26/2018			07/27/2018	07/27/2018	GOP	29,750.00	29,750.00	-	29,750.00	29,750.00	-									
50202010 00	Honorarium during the conduct of Public Hearing for Recommended Zonal Values	Assessmen t Div.	Direct Contracting													GOP	7,000.00	7,000.00	-	7,000.00	7,000.00	-									
50202010 00	Honorarium during the conduct of Public Hearing for Recommended Zonal Values	Assessmen t Div.	Direct Contracting													GOP	7,000.00	7,000.00	-	7,000.00	7,000.00	-									
50299990 99	Food Preparationfor the Seminar on Drug-Free Workplace	AHRMD	SMV								09/20/2018			09/25/2018	09/25/2018	GOP	36,000.00	36,000.00	-	36,000.00	36,000.00	-									
50202010 00	Honorarium of Resource Speaker for the conduct of Gender Perspective on Disaster Risk	AHRMD	Direct Contracting													GOP	9,712.00	9,712.00	-	9,712.07	9,712.07	-									
50299990 99	Food Preparationfor the Budget Planning Workshop	AHRMD	SMV								09/20/2018			09/24/2018	09/24/2018	GOP	18,000.00	18,000.00	-	18,000.00	18,000.00	-									
50299990 99	Food Preparationfor the DPD Ground Breaking Ceremony	AHRMD	SMV								10/17/2018			10/18/2018	10/18/2018	GOP	49,400.00	49,400.00	-	49,400.00	49,400.00	-									
50299990 99	Food Preparationfor the Cap. Dev of GFPS	AHRMD	SMV								10/09/2018			10/10-11/18	10/10-11/18	GOP	27,000.00	27,000.00	-	27,000.00	27,000.00	-									
50202010 00	Hotel Accomodation for 2 days	RD 85	SMV								07/12/2018			07/15-16/18	07/15-16/18	GOP	18,000.00	18,000.00	-	18,000.00	18,000.00	-									
50299990 99	Food and Venue Rental for the Coll. Updates & Staff Conference	RD 88	SMV								06/06/2018			06/13/2018	06/13/2018	GOP	49,600.00	49,600.00	-	49,600.00	49,600.00	-									
50299990 99	Food Preparationfor the ARMS Seminar	Coll. Div.	SMV								10/16/2018			10/17-18/18	10/17-18/18	GOP	45,000.00	45,000.00	-	45,000.00	45,000.00	-									
50299990 99	Food Preparationfor the Quarterly Assessment Forum	AHRMD	SMV								10/21/2018			10/22/2018	10/22/2018	GOP	38,250.00	38,250.00	-	38,250.00	38,250.00	-									
50202010 00	Boquet & Centerpiece	AHRMD	SMV								10/17/2017			10/23/2017	10/23/2017	GOP	3,500.00	3,500.00	-	3,500.00	3,500.00	-									
5029905000	Rental of Sounds Audio used in the Ground Breaking Ceremony	AHRMD	SMV								10/15/2018			10/18/2018	10/18/2018	GOP	10,000.00	10,000.00	-	10,000.00	10,000.00	-									
50299990 99	Food and Venue Rental for the meeting w/ the Commissioner, Coll. Updates & Staff Conference	AHRMD	SMV								10/17/2018			10/18/2018	10/18/2018	GOP	15,000.00	15,000.00	-	14,975.00	14,975.00	-									
50299990 99	Meals for Public Hearing for Zonal Valuation	RD 89	SMV								06/05/2018			06/20/2018	06/20/2018	GOP	17,000.00	17,000.00	-	6,365.00	6,365.00	-									
50299990 99	Food for the 3-day Technical Evaluation on Real Property	RD 89	SMV								05/08/2018			05/23-25/2018	05/23-25/2018	GOP	28,000.00	28,000.00	-	28,000.00	28,000.00	-									
50299990 99	Venue and snacks during the Dialogue with CIR R. Dulay (50%)	AHRMD	SMV											10/18/2018	10/18/2018	GOP	45,000.00	45,000.00	-	45,000.00	45,000.00	-									
50299990 99	Venue and snacks during the Dialogue with CIR R. Dulay (50%)	AHRMD	SMV											10/18/2018	10/18/2018	GOP	45,000.00	45,000.00	-	22,500.00	22,500.00	-									
50299990 99	Venue and snacks during the Dialogue with CIR R. Dulay (50%)	AHRMD	SMV											10/18/2018	10/18/2018					22,500.00	22,500.00										

	Food Preparation for BTAC	AHRMD	SMV								05/02/18			05/07-11/18	05/07-11/18	GOP	61,250.00	61,250.00	-	61,250.00	61,250.00	-									
50299040 00	Labor & Transportation (Disposal of valueless records)	RD 90	SMV								05/11/18				05/28/18	GOP	20,000.00	20,000.00	-	20,000.00	20,000.00	-									
50299990 99	Venue, Food & Sound System for Tax Campaign (April 12, 2018).	AHRMD	SMV								04/12/18			04/12/18	04/12/18	GOP	120,000.00	120,000.00	-	59,900.00	59,900.00	-									
50202010 00	Food Preparationfor Assessment Regional Functional Meeting	Assessment Div.	SMV								05/07/18			05/08/18	05/08/18	GOP	26,250.00	26,250.00	-	26,250.00	26,250.00	-									
299990 99	Riso of BIR Forms	RD 89	SMV											05/08/18	05/08/18	GOP	4,900.00	4,900.00	-	4,900.00	4,900.00	-									
299990 99	Riso of BIR Forms	RD 89	SMV								07/26/18			07/26/18	07/26/18	GOP	9,600.00	9,600.00	-	9,600.00	9,600.00	-									
502299990 99	Riso of BIR Forms	RD 89	SMV								05/30/18			05/30/18	05/30/18	GOP	7,200.00	7,200.00	-	7,200.00	7,200.00	-									
50299990 99	Riso of BIR Forms	RD 89	SMV								07/12/18			07/12/18	07/12/18	GOP	7,000.00	7,000.00	-	7,000.00	7,000.00	-									
50299990 99	Riso of BIR Forms	RD 89	SMV								08/14/18			08/17/18	08/20/18	GOP	4,500.00	4,500.00	-	4,500.00	4,500.00	-									
50299990 99	Food for the 3-day Technical Evaluation on Real Property	RD 89	SMV								05/08/18			05/23-25/2018	05/23-25/2018	GOP	28,000.00	28,000.00	-	28,000.00	28,000.00	-									
											TOTAL ALLOTED BUDGET OF PROCUREMENT ACTIVITIES						22,638,670.24	16,916,670.24	5,722,000.00												
											TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED									22,059,576.20	16,374,786.20	5,684,790.00									
											TOTAL SAVINGS (Total Alloted Budget - Total Contract Price)											579,094.04									

ON-GOING PROCUREMENT ACTIVITIES

	NONE																															

Prepared by:

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Chief, Administrative & HRM Division
Head, RBAC Secretariat

Recommending Approval:

ATTY. KAREN R. SIAYNGCO
OIC-Chief, Legal Division
Chairperson, RBAC

APPROVED:

MA. GRACIA B. JAVIER
Regional Director
Head of the Procuring Entity