

BUREAU OF INTERNAL REVENUE, REVENUE REGION NO. 13, CEBU - Procurement Monitoring Report as of December 31, 2018

Code (UACS /PAP)	Procurement Program/Project	PIO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation								
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Dal Com; Acce appli		
COMPLETED PROCUREMENT ACTIVITIES																															
DIRECT CONTRACTING																															
08-054	Procurement of canon toners for photocopiers and printers	AHRMD	Direct Contracting									8/28/2018	8/28/2018	8/28/2018	9/26/2018	9/28/2018	GOP	835,510.00	835,510.00		835,510.00	835,510.00									
08-057	Procurement of fifty (50) lexmark E460DN toners E360H11P	AHRMD	Direct Contracting									8/29/2018	8/30/2018	8/29/2018	9/24/2018	9/24/2018	GOP	436,650.00	436,650.00		436,650.00	436,650.00									
09-068	Procurement of (204) cart canon toner cartridge 303 for canon LBP2900 printer	AHRMD	Direct Contracting									10/3/2018	10/3/2018	10/3/2018	11/23/2018	11/23/2018	GOP	754,800.00	754,800.00		754,800.00	754,800.00									
NEGOTIATED PROCUREMENT - SMALL VALUE PROCUREMENT																															
07-043	Procurement of meals (am/pms snacks and lunch) served to BIR Officials and Employees during the Conduct of Information Security Awareness Briefing (ISAB) on July 12, 2018	HRMS - AHRMD	NP-SVP														7/10/2018														
07-044	Procurement of made to Order polo white shirts for BIR Officials and Employees to be worn during the 2018 Tax Campaign for 2nd Semester	AHRMD	NP-SVP														7/17/2018														
07-A53	Procurement of breakfast meal during the briefing on Oplan Kandado Operation on July 17, 2018	RD# 82-South	NP-SVP														7/17/2018														
07-042	Procurement of snacks served during the BIR Duets - Regional Elimination Round	ORD	NP-SVP														7/17/2018														
07-A50	Procurement of snacks served during the BIR Duets - Visayas Cluster Elimination Round	AHRMD	NP-SVP														7/17/2018														

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07-045	Procurement of three (3) sets of 2 units/set wireless microphone	AHRMD	NP-SVP											7/19/2018		7/20/2018	7/20/18	GOP	12,600.00	12,600.00			12,600.00	12,600.00										
07-046	Procurement of made to Order drop box for distribution to five (5) District Offices	ORD	NP-SVP											7/23/2018		7/25/2018	7/25/2018	GOP	49,250.00	49,250.00			49,250.00	49,250.00										
07-A49	Procurement of customized shirts round neck & polo shirts worn during the BIR Anniversary Celebration at the National Office	AHRMD	NP-SVP											7/23/2018		7/30/2018	7/30/2018	GOP	24,100.00	24,100.00			24,100.00	24,100.00										
07-050	Procurement of packed lunch served during the 114th BIR Anniversary Celebration at the Regional Office	AHRMD	NP-SVP											8/1/2018		8/1/2018	8/1/2018	GOP	25,585.00	25,585.00			25,585.00	25,585.00										
07-049	Procurement of customized empty boxes for storage of returns at the District Office & AHRMD	AHRMD	NP-SVP											7/30/2018		10/11/2018	10/11/2018	GOP	15,000.00	15,000.00			15,000.00	15,000.00										
07-047	Procurement of ten (10) cart brother toner TN-3370 for distribution offices for LTD-Cebu	LTD-Cebu	NP-SVP											8/14/2018		9/3/2018	9/3/2018	GOP	47,000.00	47,000.00			47,000.00	47,000.00										
08-055	Procurement of Acrylic Plaque of Recognition for awarding during the BIR Allegiance for 2018	HRMS - AHRMD	NP-SVP											8/14/2018		8/15/2018	8/15/2018	GOP	19,200.00	19,200.00			19,200.00	19,200.00										
07-048	Procurement of Epson Ink for Epson printers	AHRMD / LTD-Cebu	NP-SVP		7/27/2018									8/24/2018	8/24/2018	8/24/2018	9/7/2018	9/11/2018	GOP	492,800.00	492,800.00			436,480.00	436,480.00									
08-A54	Procurement of breakfast meal during the Fun Run on September 1, 2018	ORD	NP-SVP											8/28/2018		8/28/2018		GOP	3,220.00	3,220.00			3,220.00	3,220.00										
09-067	Procurement of materials for Oplan Kerdado Operation & for partition at AHRMD	AHRMD	NP-SVP											9/10/2018		9/11/2018	9/11/2018	GOP	49,772.90	49,772.90			49,772.90	49,772.90										
09-062	Procurement of eleven (11) pieces round neck shirts	AHRMD	NP-SVP											9/10/2018		9/11/2018	9/11/2018	GOP	3,300.00	3,300.00			3,300.00	3,300.00										

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09-061	Procurement of meals (am/pm snacks and lunch) served during the Training on eLAMS on September 11, 2018	HRMS - AHRMD	NP-SVP										9/10/2018		9/11/2018		GOP	10,890.00	10,890.00		10,890.00	10,890.00													
09-063	Procurement of tarpaulin for Oplan Kandado	AHRMD	NP-SVP										9/11/2018		9/12/2018	9/12/2018	GOP	6,750.00	6,750.00		6,750.00	6,750.00													
09-067	Procurement of stretch film for Oplan Kandado	AHRMD	NP-SVP										9/11/2018		9/11/2018	9/11/2018	GOP	6,800.00	6,800.00		6,800.00	6,800.00													
09-066	Hotel accommodation of PCW resource person and BIR National Office GFPS facilitator during the Conduct of Capacity Development of the GFPS on September 17-20, 2018	AHRMD	NP-SVP										9/17/2018		9/18-20/18	9/18-20/18	GOP	6,000.00	6,000.00		6,000.00	6,000.00													
09-059	Repair of service vehicle Toyota REVO with plate no. SGY-920 assigned at the RDO 82-South	RD#82-South	NP-SVP										11/7/2018		11/20/2018	11/20/2018	GOP	8,350.00	8,350.00		8,350.00	8,350.00													
	Supply of materials and labor for installation of aircon at ARDO - RD# 81-North	RD# 81-North	NP-SVP										9/28/2018		10/22/2018	10/22/2018	GOP	15,500.00	15,500.00		15,500.00	15,500.00													
10-072	Procurement of plumbing materials for installation of water pump at the Region	AHRMD	NP-SVP										10/4/2018		10/8/2018	10/8/2018	GOP	16,512.20	16,512.20		16,512.20	16,512.20													
10-071	Procurement of jet shallow well pump and control panel with complete accessories	AHRMD	NP-SVP										10/4/2018		10/5/2018	10/5/2018	GOP	25,676.00	25,676.00		25,676.00	25,676.00													
10-074	Procurement of (16) pieces of violet polo shirts including the printing of BIR Logo worn during the General Assembly of Seizure Agents on October 4, 2018	Collection Division	NP-SVP										10/3/2018		10/3/2018	10/3/2018	GOP	4,960.00	4,960.00		4,960.00	4,960.00													
10-075	Supply of materials and labor for installation of aircon at RDO - RD# 81-North	RD# 81-North	NP-SVP										10/18/2018		10/23/2018	10/23/2018	GOP	7,000.00	7,000.00		7,000.00	7,000.00													

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10-076	Supply of materials and labor for the repair of photocopier assigned at AHRMD and RD# 81-North	AHRMD/ RD# 81-North	NP-SVP											10/18/2018		11/23/2018	11/23/2018	GOP	42,404.23	42,404.23		42,404.23	42,404.23														
10-078	General cleaning of window type aircon units	AHRMD	NP-SVP											10/26/2018		11/16/2018	11/16/2018	GOP	4,000.00	4,000.00		4,000.00	4,000.00														
10-079	General cleaning of window type and split type aircon units	AHRMD	NP-SVP											11/5/2018		11/5/2018	11/5/2018	GOP	25,218.75	25,218.75		25,218.75	25,218.75														
10-A79	Procurement of table glass top, realignment of glass door and tinted of glass door	AHRMD	NP-SVP											10/10/2018		10/10/2018	10/10/2018	GOP	13,930.00	13,930.00		13,930.00	13,930.00														
10-A73	Procurement of meals during the breakfast meeting with the Regional Director	ORD	NP-SVP											10/12/2018		10/15/18 to 12/10/18		GOP	13,500.00	13,500.00		13,500.00	13,500.00														
10-084	Procurement of BIR signages as requested by RD#80-Mandaue	RD# 80-Mandaue	NP-SVP											10/19/2018		10/30/2018	10/30/2018	GOP	47,280.00	47,280.00		47,280.00	47,280.00														
10-080	Procurement of (502) pieces pinhead polo shirts and (270) pieces drill round neck shirts	AHRMD	NP-SVP		10/28/2018									11/5/2018	11/6/2018	11/7/2018	11/12/2018	11/13/2018	GOP	351,200.00	351,200.00		320,686.00	320,686.00													
	Repair of floormounted aircon assigned at the DPD-Cebu	DPD-Cebu	NP-SVP											10/9/2018		10/11/2018	10/11/2018	GOP	28,560.00	28,560.00		28,560.00	28,560.00														
	Repair of service vehicle Toyota REVO with plate no. SGY-733 assigned at the AHRMD	AHRMD	NP-SVP											11/29/2018		12/13/2018	12/13/2018	GOP	28,458.85	28,458.85		28,458.85	28,458.85														
	Additional repair of service vehicle Toyota REVO with plate no. SGY-733 assigned at the AHRMD	AHRMD	NP-SVP											12/10/2018		12/13/2018	12/13/2018	GOP	29,369.75	29,369.75		29,369.75	29,369.75														

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11-087	Procurement of packed meals (am/pm snacks and lunch) served during the Opening of BIR Sportsfest on November 14, 2018	AHRMD	NP-SVP		11/9/2018							11/13/2018	11/13/2018	11/14/2018	11/14/2018	11/14/2018	GOP	133,000.00	133,000.00		126,000.00	126,000.00									
10-081	Procurement of brother toner TN-3370	AHRMD / LTD-Cebu	NP-SVP		10/26/2018							11/23/2018	11/23/2018	11/23/2018	12/3/2018	12/3/2018	GOP	501,900.00	501,900.00		399,000.00	399,000.00									
11-A88	Procurement of plaques for retirees and transferees	AHRMD	NP-SVP										11/13/2018		11/13/2018	11/13/2018	GOP	7,600.00	7,600.00		7,600.00	7,600.00									
10-082	Procurement of various office furnitures	AHRMD	NP-SVP		10/27/2018								11/16/2018	11/16/2018	11/16/2018	11/23/2018	11/23/2018	GOP	999,700.00	999,700.00		964,750.00	964,750.00								
11-088	Procurement of (250) pieces fluorescent bulb 11 watts LED	AHRMD	NP-SVP										11/21/2018		11/23/2018	11/23/2018	GOP	44,750.00	44,750.00		44,750.00	44,750.00									
11-089	Procurement of flashdrive USB for distribution	AHRMD	NP-SVP										11/23/2018		11/29/2018	11/29/2018	GOP	11,650.00	11,650.00		11,650.00	11,650.00									
10-085	Procurement of (115) cart HP Pro500 55X	AHRMD	NP-SVP		11/5/2018								12/10/2018	12/11/2018	12/12/2018	12/21/2018	12/21/2018	GOP	977,500.00	977,500.00		943,000.00	943,000.00								
11-091	Procurement of (2000) pieces punch cards	AHRMD	NP-SVP										12/11/2018		12/18/2018	12/18/2018	GOP	4,800.00	4,800.00		4,800.00	4,800.00									
11-092	Procurement of hi-speed/heavy duty copying machine	AHRMD	NP-SVP		12/5/2018								12/12/2018	12/13/2018	12/14/2018	12/20/2018	12/20/2018	GOP	749,400.00		749,400.00	749,400.00				749,400.00					
11-093	Random drug testing screening of BIR Officials and Employees	HRMS - AHRMD	NP-SVP										12/13/2018		12/14/2018	12/14/2018	GOP	15,000.00	15,000.00		15,000.00	15,000.00									
12-097	Procurement of trophies for awarding the winners of Regional Sportsfest	ARD	NP-SVP										12/12/2018		12/12/2018	12/12/2018	GOP	5,246.40	5,246.40		5,246.40	5,246.40									
	Procurement of printer 3-in-1 as requested by LTD-Cebu	LTD-Cebu	NP-SVP										12/12/2018		12/13/2018	12/13/2018	GOP	48,000.00	48,000.00		48,000.00	48,000.00									

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12-099	Film Showing in line with observance of VAW and Children on December 18, 2018	ARD	NP-SVP										12/16/2018		12/18/2018	12/18/2018	GOP	49,000.00	49,000.00		49,000.00	49,000.00													
12-101	Rental of audio and visual equipment used during the Film Showing	ARD	NP-SVP										12/17/2018		12/18/2018	12/18/2018	GOP	30,000.00	30,000.00		30,000.00	30,000.00													
12-105	Procurement of snacks served during the Conduct of Drug Testing on December 14, 2018	HRMS-AHRMD	NP-SVP										12/14/2018		12/14/2018	12/14/2018	GOP	3,575.00	3,575.00		3,575.00	3,575.00													
12-096	Procurement of (194) medals and (36) plaques for awarding of winners of Regional Sportsfest on December 18, 2018	ARD	NP-SVP		12/12/2018								12/18/2018	12/18/2018	12/18/2018	12/18/2018	GOP	83,200.00	83,200.00		71,860.00	71,860.00													
12-095	Supply and installation of brand new 3.0TR floormounted type airconditioning units	AHRMD	NP-SVP		12/10/2018								12/20/2018	12/20/2018	12/20/2018	12/21/2018	GOP	190,200.00		190,200.00	190,200.00			190,200.00											
12-106	Newspaper publication of Notice to the Public regarding fake or falsified eCARS	ARD	NP-SVP										12/19/2018		12/20-31/18	12/20-31/18	GOP	41,247.36	41,247.36		41,247.36	41,247.36													
12-107	Procurement of (2000) pieces long colored folders	AHRMD	NP-SVP										12/27/2018		12/27/2018	12/28/2018	GOP	13,000.00	13,000.00		13,000.00	13,000.00													
NEGOTIATED PROCUREMENT - LEASE OF VENUE																																			
06-038	Venue including the meals during the Conduct of Evaluation on Application of Learning on the Workplace on July 5, 2018	HRMS-AHRMD	NP-Lease of Venue										7/5/2018		7/5/2018		GOP	23,100.00	23,100.00		23,100.00	23,100.00													
07-053	Venue including the meals during the Ease of Doing Business & Efficient Delivery of Government Services and Training Workshop on the Use of the 2017 APCPI System	AHRMD	NP-Lease of Venue										7/30/2018		8/7/2018		GOP	49,560.00	49,560.00		49,560.00	49,560.00													


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07-051	Venue including the meals (am/pm snacks and lunch) served during the Seminar on Tax Updates of LTD-Cebu Taxpayers	LTD-Cebu	NP-Lease of Venue									8/7/2018	8/7/2018	8/7/2018	8/16/2018		GOP	270,000.00	270,000.00												
07-052	Venue including the meals (am/pm snacks and lunch) served during the BIR Personnel Orientation Course, ISAB and Data Privacy Act of 2012	HRMS - AHRMD	NP-Lease of Venue									8/8/2018	8/8/2018	8/8/2018	8/13-17/2018		GOP	100,100.00	100,100.00												
08-056	Venue including the meals (am/pm snacks and lunch) served during the Conduct of Basic Tax Administration Course on August 18-31, 2018	HRMS - AHRMD	NP-Lease of Venue									8/23/2018	8/23/2018	8/23/2018	8/28-31/18		GOP	77,000.00	77,000.00												
09-058	Venue including the meals (am/pm snacks and lunch) served during the Functional Workshop of Collection Offices and Capacity Development of the GFPS	HRMS - AHRMD	NP-Lease of Venue									9/10/2018	9/10/2018	9/10/2018	9/13-20/18		GOP	110,550.00	110,550.00												
09-060	Venue for the Conduct of Pre-Employment Examination on September 26-27, 2018	AHRMD	NP-Lease of Venue										9/18/2018		9/26-27/18	9/26-27/18	GOP	26,700.00	26,700.00												
09-065	Venue including the meals (am/pm snacks and lunch) served during the General Assembly of Seizure Agents and GAD Planning and Budgeting	HRMS - AHRMD	NP-Lease of Venue									10/2/2018	10/2/2018	10/3/2018	10/4-9/18		GOP	110,500.00	110,500.00												
10-073	Venue including the meals (am/pm snacks and lunch) served to BIR Employees and Officials during the Conduct of Data Privacy Month Kickoff & Data Privacy Rebriefing on October 16, 2018	HRMS - AHRMD	NP-Lease of Venue										10/16/2018		10/16/2018		GOP	48,750.00	48,750.00												

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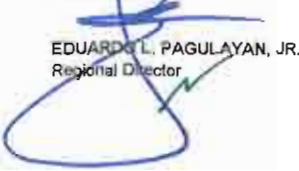
Prepared by:


GLORIA M. PEQUE
 BAC Secretariat
 OIC-Chief, AHRMD

Recommended for Approval by:


CHONA MARIE O. BUAC
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APPROVED:


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 Regional Director