ANNEX B

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Bunawan, Agusan del Sur

Procurement Monitoring Report as of June 30, 2018

'18 JUL. 23 P

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
05206441	Purchase and Installation of Electro Voice Sound System	Research Development and Extension Center	Small Value Procurement	N/A	11/20/2017 11/24/2017	N/A	N/A	N/A	N/A	N/A	1/5/2018	1/31/2018	1/31/2018	4/17/2018	4/17/2018	FF	500,000.00		500,000.00	493,777.77		493,777.77	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Purchase and Installation of Electrical Supplies	Admin	Small Value Procurement	N/A	12/20/2017	N/A	N/A	N/A	N/A	N/A	1/5/2018	3/22/2018	3/22/2018	5/4/2018	5/4/2018	GAA	155,550.00	155,550.00		150,550.00	150,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Purchase of Materials for Classroom Repair ((Various Construction Materials)	Admin	Small Value Procurement	N/A	11/29/2017 12/5/2017	N/A	N/A	N/A	N/A	N/A	1/8/2018	1/31/2018	1/31/2018	2/12/2018	2/12/2018	GAA	18,530.00	18,530.00		18,353.49	18,353.49		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Purchase of Materials for Classroom Repair (Sand and Gravel)	Admin	Small Value Procurement	N/A	11/29/2017 12/5/2017	N/A	N/A	N/A	N/A	N/A	1/8/2018	1/19/2018	1/19/2018	2/14/2018	2/19/2018	GAA	4,300.00	4,300.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Purchase of Materials for Classroom Repair (Various Lumber)	Admin	Small Value Procurement	N/A	11/29/2017 12/5/2017	N/A	N/A	N/A	N/A	N/A	1/8/2018	1/19/2018	1/19/2018	2/14/2018	2/14/2018	GAA	15,633.23	15,633.23		15,623.00	15,623.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Purchase of Materials for Classroom Repair (Sliding Window with Glass)	Admin	Small Value Procurement	N/A	11/29/2017 12/5/2017	N/A	N/A	N/A	N/A	N/A	1/8/2018	1/17/2018	1/17/2018	2/1/2018	2/5/2018	GAA	21,000.00	21,000.00		21,000.00	21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Purchase of Materials for Stage Arc Ceiling Moulding (Various Construction Materials)	Admin	Small Value Procurement	N/A	11/30/2017 12/6/2017	N/A	N/A	N/A	N/A	N/A	1/8/2018	1/18/2018	1/18/2018	1/24/2018	1/24/2018	FF	78,025.00	78,025.00		78,927.95	78,927.95		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Purchase of Materials for Stage Arc Ceiling Moulding (Various Lumber)	Admin	Small Value Procurement	N/A	11/30/2017 12/5/2017	N/A	N/A	N/A	N/A	N/A	1/8/2018	1/19/2018	1/19/2018	2/14/2018	2/19/2018	FF	16,080.00	16,080.00		14,805.00	14,805.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Purchase of Materials for Construction of Canopy	Admin	Small Value Procurement	N/A	11/29/2017 12/6/2017	N/A	N/A	N/A	N/A	N/A	1/8/2018	1/18/2018	1/18/2018	1/24/2018	2/5/2018	STF	67,000.01	67,000.01		48,679.00	48,679.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Tarpaulin Printing	College of Teacher Education	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/21/2018	3/27/2018	3/27/2018	4/2/2018	4/2/2018	STF	23,400.00	23,400.00		23,400.00	23,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Oil, Fuel and Lubricant	Admin	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/8/2018	1/9/2018	1/9/2018	1/9/2018	1/9/2018	GAA	56,230.92	56,230.92		56,230.92	56,230.92		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Purchase of T-shirt with Print and Customized Mug	ESGP-PA	Small Value Procurement	N/A	8/13/2017 9/20/2017	N/A	N/A	N/A	N/A	N/A	1/12/2018	1/31/2018	1/31/2018	3/22/2018	3/22/2018	GAA	137,000.00	137,000.00		137,000.00	137,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Banner (College of Arts and Sciences with Logo	College of Arts and Sciences	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/18/2018	1/29/2018	1/29/2018	2/2/2018	2/5/2018	STF	2,500.00	2,500.00		2,400.00	2,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Common-Use Supplies	Various Offices	NP - Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/23/2018	2/28/2018	GAA	91,438.24	91,438.24		91,438.24	91,438.24		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Common-Use Supplies	Various Offices	NP - Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/23/2018	2/28/2018	STF	8,983.19	8,983.19		8,983.19	8,983.19		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Common-Use Supplies	Various Offices	NP - Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/23/2018	2/26/2018	FF	14,030.32	14,030.32		14,030.32	14,030.32		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Cleaning of Airconditioning including Repair of Wirings of ASSCAT Vehicle (Toyota Revo)	Motorpool	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/12/2018	2/12/2018	GAA	30,000.00	30,000.00		28,265.59	28,265.59		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Reflectorize Sticker for Vehicle	Motorpool	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/7/2018	2/13/2018	2/13/2018	2/19/2018	2/19/2018	GAA	8,736.00	8,736.00		8,709.12	8,709.12		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Various Trophies and Plaques	Sports and Socio Cultural Development	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/12/2018	2/15/2018	2/15/2018	2/28/2018	3/2/2018	FF	31,400.00	31,400.00		31,400.00	31,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Trophies	Sports and Socio Cultural Development	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/12/2018	2/19/2018	2/19/2018	2/28/2018	2/28/2018	FF	15,000.00	15,000.00		14,887.50	14,887.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Airconditioner and Electric Fan	Plant Tissue Culture Laboratory	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/14/2018	2/19/2018	2/19/2018	3/2/2018	32/2/2018	RF	35,000.00		35,000.00	34,989.00		34,989.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Procurement of Assorted Medallions, Plaques and Ribbon (Various Medals and Plaques)	Office of the Student Affairs	Small Value Procurement	N/A	2/5/2018 2/10/2018	N/A	N/A	N/A	N/A	N/A	2/14/2018	2/15/2018	2/15/2018	4/16/2018	4/17/2018	STF	45,000.00	45,000.00		32,520.00	32,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Oil, Fuel and Lubricant	Research Development and Extension Center	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/15/2018	2/15/2018	2/15/2018	2/15/2018	2/15/2018	STF	13,361.24	13,361.24		13,361.24	13,361.24		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Oil, Fuel and Lubricant	Admin	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/15/2018	2/15/2018	2/15/2018	2/15/2018	2/15/2018	GAA	36,139.32	36,139.32		36,139.32	36,139.32		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Various Office Supplies	Sports and Socio Cultural Development	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/19/2018	2/23/2018	2/23/2018	2/28/2018	2/28/2018	FF	10,685.00	10,685.00		10,612.60	10,612.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Procurement of Assorted Medallions, Plaques and Ribbon (Various Medals and Plaques)	Office of the Student Affairs	Small Value Procurement	N/A	2/5/2018 2/10/2018	N/A	N/A	N/A	N/A	N/A	3/2/2018	3/9/2018	3/9/2018	4/2/2018	4/2/2018	STF	30,000.00	30,000.00		21,750.00	21,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Procurement of Laboratory Supplies and Equipment (Sprayer, Digital Vernier Caliper, C-clamp and Alligator Clip)	Various College Laboratories	Small Value Procurement	N/A	1/27/2018 2/4/2018	N/A	N/A	N/A	N/A	N/A	3/2/2018	3/26/2018	3/26/2018	4/20/2018	4/26/2018	FF	168,797.28	168,797.28		15,220.00	15,220.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Various Cleaning Supplies and Materials	Various Offices	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/2/2018	3/26/2018	3/26/2018	4/26/2018	4/26/2018	FF	7,321.86	7,321.86		7,306.75	7,306.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Procurement of Office Supplies	Various Offices	Small Value Procurement	N/A	1/27/2018 2/4/2018	N/A	N/A	N/A	N/A	N/A	3/5/2018	3/26/2018	3/26/2018	5/28/2018	5/30/2018	STF	199,098.00	199,098.00		191,760.00	191,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Procurement of Hardware Supplies	Various Offices	Small Value Procurement	N/A	1/27/2018 2/4/2018	N/A	N/A	N/A	N/A	N/A	3/5/2018	4/11/2018	4/11/2018	5/18/2018	5/18/2018	FF	59,710.00	59,710.00		59,500.00	59,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Procurement of ICT Equipment	Various Offices	Small Value Procurement	N/A	1/27/2018 2/4/2018	N/A	N/A	N/A	N/A	N/A	3/5/2018	3/23/2018	3/23/2018	5/4/2018	5/4/2018	GAA	144,100.00	144,100.00		137,645.00	137,645.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Procurement of ICT Equipment	Various Offices	Small Value Procurement	N/A	1/27/2018 2/4/2018	N/A	N/A	N/A	N/A	N/A	3/5/2018	3/23/2018	3/23/2018	4/4/2018	5/7/2018	STF	805,500.00	805,500.00		780,570.00	780,570.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Procurement of Painting and Construction Supplies	Various Offices	Small Value Procurement	N/A	1/27/2018 2/4/2018	N/A	N/A	N/A	N/A	N/A	3/5/2018	3/26/2018	3/26/2018	7/11/2018	7/11/2018	FF	58,138.50	58,138.50		58,062.25	58,062.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Procurement of Agricultural Materials	Various College Revolving Projects	Small Value Procurement	N/A	1/25/2018 1/30/2018	N/A	N/A	N/A	N/A	N/A	3/5/2018	3/26/2018	3/26/2018	4/30/2018	5/3/2018	RF	93,040.00	93,040.00		92,410.00	92,410.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Procurement of Executive Chairs	Research Development and Extension Center	Small Value Procurement	N/A	2/0/2018	N/A	N/A	N/A	N/A	N/A	3/6/2018	3/28/2018	3/28/2018	4/2/2018	4/2/2018	FF	334,500.00	334,500.00		331,446.00	331,446.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Procurement of Photocopier Consumables	Various Offices	Small Value Procurement	N/A	1/27/2018 2/4/2018	N/A	N/A	N/A	N/A	N/A	3/6/2018	3/20/2018	3/20/2018	4/2/2018	4/2/2018	STF	71,400.00	71,400.00		71,400.00	71,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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05206441	Procurement of Office Equipment	Various Offices	Small Value Procurement	N/A	1/27/2018 2/4/2018	N/A	N/A	N/A	N/A	N/A	3/5/2018	3/28/2018	3/28/2018	5/30/2018	5/30/2018	STF	132,000.00	132,000.00		131,989.00	131,989.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Procurement of Polo Shirt Uniform with Designed Print	Sports and Socio Cultural Development	Small Value Procurement	N/A	2/5/2018 2/10/2018	N/A	N/A	N/A	N/A	N/A	3/8/2018	3/27/2018	3/27/2018	4/2/2018	4/2/2018	GAA	73,750.00	73,750.00		73,750.00	73,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Procurement of Maintenance Equipment and Consumables	General Services	Small Value Procurement	N/A	1/25/2018 1/30/2018	N/A	N/A	N/A	N/A	N/A	3/5/2018	3/23/2018	3/23/2018	6/20/2018	6/20/2018	GAA	70,200.00	70,200.00		58,436.00	58,436.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Industrial Salt	Small and Large Ruminant Project	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/8/2018	4/11/2018	4/11/2018	7/11/2018	7/11/2018	RF	600.00	600.00		600.00	600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Office Equipment (Wall Fan, Water Dispenser, Plastic Stool	Various Offices	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/8/2018	3/28/2018	3/28/2018	4/21/2018	5/2/2018	FF	43,800.00	43,800.00		43,814.00	43,814.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Manual Binding Machine	Office of the Student Affairs	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/5/2018	3/28/2018	3/28/2018	4/17/2018	4/17/2018	STF	18,000.00		18,000.00	17,995.00		17,995.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Circular Flouresoent, LED Bulb and Extension Wire	Various Offices	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/8/2018	3/28/2018	3/28/2018	4/17/2018	4/17/2018	STF	10,740.00	10,740.00		7,464.00	7,464.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Various Electrical Supplies	Various Offices	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/8/2018	3/28/2018	3/28/2018	4/17/2018	4/17/2018	FF	24,300.00	24,300.00		24,275.25	24,275.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Deadbolt Lock	Office of the Student Affairs	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/8/2018	3/28/2018	3/28/2018	4/30/2018	5/3/2018	STF	2,000.00	2,000.00		2,000.00	2,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Oil, Fuel and Lubricant	Admin	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/9/2018	3/9/2018	3/9/2018	3/9/2018	3/9/2018	GAA	47,277.30	47,277.30		47,277.30	47,277.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Oil, Fuel and Lubricant	Research Development and Extension Center	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/9/2018	3/9/2018	3/9/2018	3/9/2018	3/9/2018	STF	3,305.05	3,305.05		3,305.05	3,305.05		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Oil, Fuel and Lubricant	Oil Palm Project	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/9/2018	3/9/2018	3/9/2018	3/9/2018	3/9/2018	IGP	11,246.57	11,246.57		11,246.57	11,246.57		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Oil Filter, Fuel Filter and Engine Oil (Fortuner)	Motorpool	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/14/2018	3/20/2018	3/20/2018	4/12/2018	4/12/2018	GAA	35,000.00	35,000.00		34,200.00	34,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Oil Filter, Fuel Filter and Engine Oil (Passenger Van 1)	Motorpool	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/14/2018	3/20/2018	3/20/2018	4/12/2018	4/12/2018	GAA	35,000.00	35,000.00		33,200.00	33,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Oil Filter, Fuel Filter and Engine Oil (Passenger Van 2)	Motorpool	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/14/2018	3/20/2018	3/20/2018	4/12/2018	4/12/2018	GAA	35,000.00	35,000.00		33,200.00	33,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Oil, Lubricants and Various Vehicle Supplies for Maintenance	Motorpool	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/21/2018	3/23/2018	3/23/2018	4/12/2018	4/12/2018	GAA	35,520.00	35,520.00		34,080.00	34,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Tire	Motorpool	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/21/2018	3/23/2018	3/23/2018	4/12/2018	4/12/2018	GAA	24,000.00	24,000.00		23,200.00	23,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Plaques	Sports and Socio Cultural Development	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/21/2018	3/28/2018	3/28/2018	4/2/2018	4/12/2018	FF	3,450.00	3,450.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Plaques	ESOP-PA	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/22/2018	4/3/2018	4/3/2018	4/4/2018	4/12/2018	GAA	5,000.00	5,000.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Oil, Fuel and Lubricant	Oil Palm Project	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/6/2018	4/6/2018	4/6/2018	4/6/2018	4/6/2018	IGP	2,783.80	2,783.80		2,783.80	2,783.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Oil, Fuel and Lubricant	Research Development and Extension Center	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/6/2018	4/6/2018	4/6/2018	4/6/2018	4/6/2018	STF	3,593.66	3,593.66		3,593.66	3,593.66		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Oil, Fuel and Lubricant	Admin	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/6/2018	4/6/2018	4/6/2018	4/6/2018	4/6/2018	GAA	44,361.78	44,361.78		44,361.78	44,361.78		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Procurment of Agricultural Farm Inputs	Various College Revolving Projects	Small Value Procurement	N/A	1/25/2018 1/30/2018	N/A	N/A	N/A	N/A	N/A	4/16/2018	5/3/2018	5/3/2018	6/20/2018	6/20/2018	RF	239,030.00	239,030.00		169,857.20	169,857.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Oil, Fuel and Lubricant	Research Development and Extension Center	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/10/2018	5/10/2018	5/10/2018	5/10/2018	5/10/2018	STF	1,088.08	1,088.08		1,088.08	1,088.08		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Oil, Fuel and Lubricant	Oil Palm Project	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/10/2018	5/10/2018	5/10/2018	5/10/2018	5/10/2018	IGP	9,141.00	9,141.00		9,141.00	9,141.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Oil, Fuel and Lubricant	Admin	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/10/2018	5/10/2018	5/10/2018	5/10/2018	5/10/2018	GAA	49,666.21	49,666.21		49,666.21	49,666.21		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Various Office Supplies	Sports and Socio Cultural Development	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/4/2018	5/11/2018	5/11/2018	5/23/2018	6/24/2018	FF	10,710.00	10,710.00		9,197.50	9,197.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Tarpaulin Printing	Sports and Socio Cultural Development	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/4/2018	5/9/2018	5/9/2018	5/28/2018	5/30/2018	FF	1,000.00	1,000.00		800.00	800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Tarpaulin Printing	Quality Assurance	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/7/2018	5/25/2018	5/25/2018	5/28/2018	5/30/2018	GAA	2,000.00	2,000.00		1,740.00	1,740.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Common-Use Supplies	ASSCAT Trento Campus	NP - Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/6/2018	6/7/2018	STF	10,048.00	10,048.00		10,048.00	10,048.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Common-Use Supplies	Various Offices	NP - Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/6/2018	6/7/2018	STF	16,425.60	16,425.60		16,425.60	16,425.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Common-Use Supplies	Various Offices	NP - Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/6/2018	6/7/2018	GAA	33,081.60	33,081.60		33,081.60	33,081.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Common-Use Supplies	Various Offices	NP - Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/6/2018	6/7/2018	FF	4,994.88	4,994.88		4,994.88	4,994.88		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Tire Tubeless	Motorpool	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/18/2018	5/22/2018	5/22/2018	5/28/2018	5/30/2018	GAA	9,500.00	9,500.00		5,400.00	5,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Tarpaulin Printing	Admin (SKMT)	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/4/2018	6/6/2018	6/5/2018	6/6/2018	6/7/2018	STF	23,120.00	23,120.00		21,240.00	21,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Tarpaulin Printing	Sports and Socio Cultural Development	Negotiation (below 50K)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/4/2018	6/5/2018	6/5/2018	6/7/2018	6/7/2018	FF	500.00	500.00		500.00	500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Oil, Fuel and Lubricant	Admin	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/58/2018	GAA	38,624.54	38,624.54		38,624.54	38,624.54		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Oil, Fuel and Lubricant	Research Development and Extension Center	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/58/2018	STF	8,097.89	8,097.89		8,097.89	8,097.89		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Oil, Fuel and Lubricant	Admin (SKMT)	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/58/2018	STF	1,198.02	1,198.02		1,198.02	1,198.02		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Oil, Fuel and Lubricant	Oil Palm Project	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/5/2018	6/5/2018	6/5/2018	6/5/2018	6/58/2018	IGP	9,728.20	9,728.20		9,728.20	9,728.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Procurement of Motor Vehicle (SUV)	Admin	Public Bidding	1/3/2018	1/7/2018	1/15/2018	1/29/2018	1/29/2018	1/30/2018	2/7/2018	2/8/2018	2/9/2018	2/9/2018	2/15/2018	2/15/2018	IGP	1,700,000.00		1,700,000.00	1,699,800.00		1,699,800.00	Auditor Cherry B. Jagonia, Engr. Rey Prochina and Engr. Alfredo V. Lobog	1/10/2018	1/10/2018	1/10/2018	1/10/2018	1/10/2018	2/15/2018	
05206441	Procurement of Motor Vehicles (Passenger Van)	Admin	Public Bidding	1/3/2018	1/7/2018	1/15/2018	1/29/2018	1/29/2018	1/30/2018	2/7/2018	2/8/2018	2/9/2018	2/9/2018	2/15/2018	2/15/2018	STF	3,200,000.00		3,200,000.00	3,120,800.00		3,120,800.00	Auditor Cherry B. Jagonia, Engr. Rey Prochina and Engr. Alfredo V. Lobog	1/10/2018	1/10/2018	1/10/2018	1/10/2018	1/10/2018	2/15/2018	

Total Alloted Budget of Procurement Activities	9,433,590.29
Total Contract Price of Procurement Actitvites Conducted	9,002,125.38
Total Savings (Total Alloted Budget - Total Contract Price)	431,464.91

ANNEX B

AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY
Bunawan, Agusan del Sur

Procurement Monitoring Report as of June 30, 2018

Code (UACS/PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
ON-GOING PROCUREMENT ACTIVITIES																														
01101101	Procurement of Office Supplies	Various Offices	Small Value Procurement	N/A	1/27/2018 2/4/2018	N/A	N/A	N/A	N/A	N/A	3/5/2018	3/23/2018	3/23/2018	on-going		GAA	319,397.38	319,397.38		151,883.10	151,883.10		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Procurement of Office Supplies	Various Offices	Small Value Procurement	N/A	1/27/2018 2/4/2018	N/A	N/A	N/A	N/A	N/A	3/5/2018	3/23/2018	3/23/2018	on-going		FF	129,557.82	129,557.82		119,582.70	119,582.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Procurement of Janitorial Cleaning Supplies and Materials	Various Offices	Small Value Procurement	N/A	1/27/2018 2/4/2018	N/A	N/A	N/A	N/A	N/A	3/5/2018	3/23/2018	3/23/2018	on-going		GAA	74,152.00	74,152.00		52,587.20	52,587.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Procurement Photocopier Consumables (Various Toner)	Various Offices	Small Value Procurement	N/A	1/27/2018 2/4/2018	N/A	N/A	N/A	N/A	N/A	3/9/2018	on-going	on-going			GAA	138,192.16	138,192.16		123,800.00	123,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Wire Harness	Reproduction Center	Negotiation (below 50k)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/4/2018	4/17/2017	4/17/2018	on-going		STF	16,376.00	16,376.00		16,376.00	16,376.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Tilapia Fingerlings and Cat Fish Fry	Aquaculture Project	Negotiation (below 50k)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/4/2018	on-going	on-going			RF	14,125.00	14,125.00		10,750.00	10,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Medicine Kit Cabinet with Supplies	Physics Laboratory	Negotiation (below 50k)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/4/2018	on-going	on-going			STF	3,000.00	3,000.00		2,980.00	2,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Medical Supplies	NSTP	Negotiation (below 50k)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/4/2018	on-going	on-going			FF	4,500.00	4,500.00		3,876.00	3,876.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Procurement of Internet Subscription	ICT	Small Value Procurement	N/A	3/8/2018	N/A	N/A	N/A	N/A	N/A	5/2/2018	5/2/2018	5/14/2018	on-going (1 year subscription)		STF	502,000.00	502,000.00		501,392.00	501,392.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	General Body Repair for ASSCAT Vehicle	Motorpool	Small Value Procurement	N/A	4/17/2018 4/21/2018	N/A	N/A	N/A	N/A	N/A	5/4/2018	6/11/2018	6/11/2018	on-going		GAA	147,000.00	147,000.00		146,050.00	146,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Procurement of Various Medicines	College Clinic	Small Value Procurement	N/A	4/5/2018 411/2018	N/A	N/A	N/A	N/A	N/A	5/17/2018	6/11/2018	6/11/2018	on-going		FF	72,500.00	72,500.00		32,514.40	32,514.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01101101	Procurement of Brass Plate (Commemorative Marker)	Admin	Small Value Procurement	N/A	4/17/2018 4/21/2018	N/A	N/A	N/A	N/A	N/A	6/20/2018	6/26/2018	6/26/2018	on-going		GAA	189,540.00	189,540.00		189,504.00	189,504.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
05206441	Procurement of Security Services (Outsourcing of Security Guards)	Admin	Public Bidding	1/3/2018	1/7/2018	1/15/2018	1/29/2018	1/29/2018	1/30/2018	2/14/2018	2/28/2018	3/1/2018	3/1/2018	on-going (9 months contract)		STF	2,800,000.00	2,800,000.00					Auditor Cherry B. Jagonia, Hon. Rogelio M. Oslendez, Mr Ruben T. Sumile	1/10/2018	1/10/2018	1/10/2018	1/10/2018	1/10/2018	on-going (9 months contract)	
05206441	Rehabilitation of ASSCAT Track and Field (Sports Facility)	Physical Plant and Development	Public Bidding	1/3/2018	1/28/2018	2/5/2018	2/19/2018	2/19/2018	2/20/2018	3/12/2018	3/13/2018	3/13/2018	3/14/2018	on-going		STF	5,000,000.00		5,000,000.00	4,997,287.83		4,997,287.83	Auditor Cherry B. Jagonia, Engr Ray Prochina and Engr. Alfredo V. Lobog	2/2/2018	2/2/2018	2/2/2018	2/2/2018	2/2/2018	on-going	
05206441	Purchase of Customized NSTP T-Shirt and P.E. T-Shirt and Jogging Pants	Business Management Office	Public Bidding	N/A	2/7/2018	2/14/2018	2/28/2018	2/28/2018	2/27/2018	3/12/2018	on-going					STF	1,323,000.00	1,323,000.00					Auditor Cherry B. Jagonia, Mr. Asher Gemoroz and Engr. Alfredo V. Lobog	2/13/2018	2/13/2018	2/13/2018	2/13/2018	2/13/2018		
01101101	Construction of College Dormitory	Physical Plant and Development	Public Bidding	3/22/2018	3/23/2018	4/2/2018	4/12/2018	4/12/2018	4/13/2018	4/14/2018	4/30/2018	5/4/2018	5/4/2018	on-going		GAA	20,000,000.00		20,000,000.00	19,942,467.60		19,942,467.60	Auditor Cherry B. Jagonia, Engr. Rey Prochina and Engr. Alfredo V. Lobog	3/20/2018	3/20/2018	3/20/2018	3/20/2018	3/20/2018	on-going	
01101101	Procurement of Office Equipment	ICT	Public Bidding	1/3/2018	4/8/2018	4/16/2018	4/30/2018	4/30/2018	5/2/2018	on-going						GAA	8,196,750.00		8,196,750.00				Auditor Cherry B. Jagonia, Engr. Rey Prochina and Engr. Alfredo V. Lobog	4/10/2018	4/10/2018	4/10/2018	4/10/2018	4/10/2018		
01101101	Procurement of Plastic Furniture	ICT	Public Bidding	1/3/2018	4/8/2018	4/16/2018	4/30/2018	4/30/2018	5/2/2018	on-going						GAA	2,339,000.00		2,339,000.00				Auditor Cherry B. Jagonia, Engr. Rey Prochina and Engr. Alfredo V. Lobog	4/10/2018	4/10/2018	4/10/2018	4/10/2018	4/10/2018		
01101101	Construction of Academic Building	Physical Plant and Development	Public Bidding	4/12/2018	4/14/2018	4/23/2018	5/7/2018	5/7/2018	5/8/2018	on-going						GAA	5,000,000.00		5,000,000.00				Auditor Cherry B. Jagonia, Engr. Bonifacio V. Corpuz and Engr. Alfredo V. Lobog	4/23/2018	4/23/2018	4/23/2018	4/23/2018	4/23/2018		
01101101	Road Network Development	Physical Plant and Development	Public Bidding	N/A	4/19/2018	4/26/2018	5/8/2018	5/8/2018	5/9/2018	on-going						GAA	2,627,934.42		2,627,934.42				Auditor Cherry B. Jagonia, Engr. Bonifacio V. Corpuz and Engr. Alfredo V Lobog	4/24/2018	4/24/2018	4/24/2018	4/24/2018	4/24/2018		
01101101	Construction of Information and Communications Technology (ICT) Complex with e-Library	Physical Plant and Development	Public Bidding	1/3/2018	6/20/2018	27-Jun-18	7/10/2018	7/10/2018	7/11/2018	on-going						GAA	54,000,000.00		54,000,000.00				Auditor Cherry B. Jagonia, Engr. Bonifacio V Corpuz and Engr. Alfredo V. Lobog	6/20/2018	6/20/2018	6/20/2018	6/20/2018	6/20/2018		
															Total Alloted Budget of On-going Procurement Activities		102,899,024.78													

Prepared by:

RUTH S. DESAMPARO, MPA
Chairperson, BAC Secretariat

Recommended for Approval by:

BELEN S. DELA PEÑA, Ph.D.
BAC Chairperson

APPROVED:

JUARLITO V. GARCINES, Ph.D.
Head of the Procuring Entity