ANNEX B

PROCUREMENT MONITORING REPORT

As of : JUNE 30, 2017

NAME OF AGENCY: COMMISSION ON POPULATION
REGIONAL OFFICE XI - DAVAO CITY

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
MFO 1 - POPULATION MANAGEMENT POLICY SERVICES																						
A.111.a	P1 : Coordination and development of Population Policy and Programs																					
	Regional Population															MOOE	100,000.00	100,000.00				
	Management Conference (RPMC)																					
	-1st Quarterly Meeting	PMEU	Shopping					Jan. 26	Jan. 26	Jan. 26	January 30	February 1	February 2	February 3	February 2-3					27,000.00	27,000.00	
	-2nd Quarterly Meeting	PMEU	Shopping					April 21	April 21	April 21	April 21	April 25	May 4-5	May 5	May 4-5					40,000.00	40,000.00	
	-Training Supplies	PMEU	Shopping					April 19			April 19									4,429.36	4,429.36	
	Regional Population															MOOE	50,000.00	50,000.00				
	Committee Assembly (RPCA)																					
	-RPC Meeting	PMEU	Shopping								January 30	February 1	February 2	February 2	February 2					28,000.00	28,000.00	
	-Tokens (Magic Tote Bags							Jan. 23												4,750.00	4,750.00	
	Operational Support to	PMEU	Shopping													MOOE	214,000.00	214,000.00				
	Technical Section (6 staff)																					
	TOTAL MFO 1 - P1 (A.III.a)																364,000.00	364,000.00		104,179.36	104,179.36	
MFO 2 - TECHNICAL SUPPORT SERVICES																						
A.III.b	P1 : Coordination of the implementation of approved national, sectoral and regional population plans and programs																					
	A. Thematic Events																					
	International Women's Day															MOOE	2,000.00	2,000.00				
	-Early morning march/parade	IMCU	Shopping										March 8	March 8	March 8					720.00	720.00	
	-Tarpaulin	IMCU	Shopping										Feb. 27							144.00	144.00	
	International AIDS Candle Lighting Day															MOOE	500.00	500.00				
	-Tarpaulin	IMCU	Shopping										Feb. 27							144.00	144.00	
	Family Week Celebration															MOOE	500.00	500.00				
	-Tarpaulin	IMCU	Shopping										Feb. 27							144.00	144.00	
	World Population Day															MOOE	3,000.00	3,000.00				
	-Tarpaulin	IMCU	Shopping										Feb. 27							144.00	144.00	
	-Training supplies	IMCU	Shopping										April 19							244.00	244.00	
	-Snacks - Presscon	IMCU	Shopping																			
	International Youth Day															MOOE	500.00	500.00				
	-Tarpaulin	IMCU	Shopping										Feb. 27							144.00	144.00	
	Family Planning Month															MOOE	3,000.00	3,000.00				
	-Tarpaulin	IMCU	Shopping										Feb. 27							144.00	144.00	
	-Training supplies	IMCU	Shopping										May 9							1,838.00	1,838.00	
	Population Development Week															MOOE	13,000.00	13,000.00				
	-Tarpaulin	IMCU	Shopping										Feb. 27							144.00	144.00	
	-Training supplies	IMCU	Shopping										April 19							1,852.80	1,852.80	
	-Meals & Snacks	IMCU	Shopping																			
	World No-Scalpel Vasectomy															MOOE	3,000.00	3,000.00				
	-Tarpaulin	IMCU	Shopping										Feb. 27							144.00	144.00	
	-Training supplies	IMCU	Shopping										April 19							885.20	885.20	
	International Men's Day															MOOE	500.00	500.00				
	-Tarpaulin	IMCU	Shopping										Feb. 27							144.00	144.00	
	World AIDS Day															MOOE	500.00	500.00				
	-Tarpaulin	IMCU	Shopping										Feb. 27							144.00	144.00	

	Int'l Older Person's Day															MOOE	500.00	500.00				
	-Tarpaulin	IMCU	Shopping										Feb. 27							144.00	144.00	
	Responsible Parenthood Day															MOOE	3,000.00	3,000.00				
	-Tarpaulin	IMCU	Shopping										Feb. 27							144.00	144.00	
	-Training supplies	IMCU	Shopping										April 19							244.00	244.00	
	-Meals & Snacks	IMCU	Shopping																			
	Operational Support to ORD	IMCU	Shopping													MOOE	186,000.00	186,000.00				
	TOTAL MFO 2 - P1 (A.III.b)																216,000.00	216,000.00		7,512.00	7,512.00	
A.III.c	P2 : Provision of grants, subsidies and contributions in support of population programs																					
	A. Responsible Parenthood-Family Planning																					
	RP-FP Classes/Family Development Sessions (FDS)															MOOE	1,000,000.00	1,000,000.00				
	-Oil, Gasoline & Lub.	IMCU	Direct/Shopping																	1,000.00	1,000.00	
	-Training Supplies	IMCU	Shopping																	23,828.79	23,828.79	
	-Semi-expendable supplies	IMCU	Shopping																	63,844.00	63,844.00	
	-Conduct of FDS Classes	IMCU	Clients																	191,720.10	191,720.10	
	-Equipment	IMCU	Shopping																	211,109.37	211,109.37	
	Mobilization of Barangay Population Volunteers (BPV's)															MOOE	940,000.00	940,000.00				
	-Referrals	IMCU	Clients																	997,476.70	997,476.70	
	-Training Supplies	IMCU	Shopping																	32,755.50	32,755.50	
	-Printing & Binding	IMCU	Shopping																	5,600.00	5,600.00	
	Maintenance of Data-base and Website															MOOE	50,000.00	50,000.00				
	Capability building for Population Volunteers /															MOOE	50,000.00	50,000.00				
	/ RP-FP Facilitators																					
	-Training supplies	IMCU	Shopping								March 9									4,648.72	4,648.72	
	-B/L - Training	IMCU	Shopping											Cancelled								
	Pre-Marriage Counseling (PMC) Training/Advocacy															MOOE	120,000.00	120,000.00				
	-PMC Training/Counselling	IMCU	Shopping								March 9	March 17	March 17	March 23	March 21-23					91,000.00	91,000.00	
	for Untrained PMC Members																					
	in Region XI																					
	-Oil, Gasoline & Lubricants																			2,741.00	2,741.00	
	-Training Supplies	IMCU	Shopping																	4,049.54	4,049.54	
	-T-shirts, white	IMCU	Shopping																	3,611.50	3,611.50	
	Capacity-building/advocacy on Men's Responsibility															MOOE	100,000.00	100,000.00				
	in Gender and Development (MR GAD)																					
	-MR GAD Training for the										March 1	March 1	March 8	March 10	March 8-10					79,937.50	79,937.50	
	P/CPO's & Partners in																					
	Davao City.																					
	-Oil, Gasoline & Lubricants																			500.00	500.00	
	-Training Supplies																			10,140.00	10,140.00	
	-Polo-shirts, w/print																			5,275.00	5,275.00	
	Technical assistance for RIT activities															MOOE	50,000.00	50,000.00				
	-Harmonizing Strategies										April 10	April 6	April 18-19	April 19	April 18-19					42,000.00	42,000.00	
	for RIT / Orientation on the																					
	Guidelines & Reporting System																					
	for RP-RH & FP Zero Unmet Need																					
	-Oil, Gasoline & Lubricants																			1,000.00	1,000.00	
	-Technical assistance to							February 7	February 7	February 7	February 7	February 7	February 9	February 9	February 9					18,000.00	18,000.00	
	RIT Activities																					
	Technical assistance for the Philippine Health															MOOE	50,000.00	50,000.00				
	Agenda / Zero Unmet Need activities																					
	-Zero Unmet Need							March 27	March 27	March 27	March 27	March 27	March 29	March 29	March 29					41,250.00	41,250.00	
	Guidelines Orientation for																					
	PHA for 1st Batch																					
	-Catering service for RP-FP							March 27	March 27	March 27	March 27	March 27	March 30	March 30	March 30					21,000.00	21,000.00	
	Online Monitoring System																					
	Encoder's Training for PHAs.																					
	2nd Batch																					

-Rental for exclusive use										March 27	March 27	March 30	March 30	March 30					8,340.00	8,340.00	
of internet café during the																					
RP-FP Online Monitoring																					
System Encoders Training																					
for Public Health Nurse																					
-Oil, Gasoline & Lubricants																			4,000.00	4,000.00	
Contract of Service / Job Orders for															MOOE	1,076,000.00	1,076,000.00				
Encoders, processors, PopReps and Driver-																					
-Encoders (1)							January to June 2017-												85,861.44	85,861.44	
-Processor (1)							January to june 2017-												71,121.55	71,121.55	
-PopReps (1)							January to June 2017-												80,375.70	80,375.70	
-FP Logistics (1)							January to May 2017-												63,744.05	63,744.05	
-Driver							January to June 2017-												74,534.24	74,534.24	
-Admin. Clerk							January to June 2017-												71,501.73	71,501.73	
Operational Support to															MOOE	120,000.00	120,000.00				
POPReps																					
-Mobile Cellular Phones																					
-Supplies - USB, 16gb																					
-Mobilization Fund																			27,894.00	27,894.00	
100mth Symbolic Babies															MOOE	20,000.00	20,000.00				
-TWG Meeting											June 8	June 14	June 14	June 14					1,100.00	1,100.00	
-Birthday Packs - 3rd Birthday																			4,923.75	4,923.75	
celebration																					
-Tarpaulin (6)																			864.00	864.00	
Coordination, Monitoring &															MOOE	75,000.00	75,000.00				
Evaluation for RP-RH																					
-Cellcards, Smart																			3,480.00	3,480.00	
B. Adolescent Health and Youth Development (AHYDP)																					
AHYD Mechanisms: Advocacy - Capacity-building															MOOE	500,000.00	500,000.00				
JR GAD																					
-JR GAD Training for the										March 1	March 1	March 6	March 8	March 6-8					79,937.50	79,937.50	
P/CPO's & Partners in																					
Davao City.																					
-Oil, Gasoline & Lubricants																			2,000.00	2,000.00	
-Training Supplies																			13,167.17	13,167.17	
-Polo-shirts, white, w/print																			21,685.00	21,685.00	
YAFSS 4 / U4U																					
-YAFSS 4 Further Study on							March 6	March 6	March 6	March 13	March 13	March 24	March 24	March 24					47,400.00	47,400.00	
Suicide at the LGU-IGACOS																					
-Production of 500 pcs.										April 3									16,200.00	16,200.00	
Foldable Fans																					
-Oil, Gasoline & Lubricants																			259.00	259.00	
-Tokens - Magic Fans																			16,200.00	16,200.00	
-T-shirts, colored, w/print																			25,900.00	25,900.00	
-Panels w/tarpaulins										Oct. 3									168,000.00	168,000.00	
-Snacks during Forum																					
8 activities - school based																					
Capacity-building/advocacy															MOOE	55,000.00	55,000.00				
on Parent's Education on																					
Gender and Adolescent																					
Development (PEGAD)																					
-Orientation among the							February 15	February 15	February 15	February 14	February 15	February 28	February 28	February 28					30,000.00	30,000.00	
Selected Parents of the Manga																					
NHS - Matanao, Dvo. Del Sur																					
-Oil, Gasoline & Lubricants																			1,200.00	1,200.00	
Operational Support to	PMEU / Teen					6/5 & 6/16	6/5 & 6/16	6/5 & 6/16	6/5 & 6/16	6/5 & 6/16					MOOE	100,000.00	100,000.00		88,029.15	88,029.15	
Teen Centers	Centers																				
-Tables, Monobloc																					
-Chairs, Monobloc																					
-Punchers																					

-Staplers																					
-Data Filer Box																					
-Board, Wyte																					
-Board, Cork																					
-Tarpaulins, 5's/set																			25,200.00	25,200.00	
-Oil, Gasoline & Lubricants		Direct/Shopping				-January to June, 2017-													3,821.85	3,821.85	
Advocacy for the establish-															MOOE	100,000.00	100,000.00				
ment of ISDN for Adolescents																					
-SDN-Tagum City							June 2	June 2	June 2	June 6	June 6	June 26	June 27	June 26-27					45,000.00	45,000.00	
-SDN-B. Dujali , Dvo. Norte										May 9	May 18	May 18	May 18	May 18					51,000.00	51,000.00	
Regional and National															MOOE	30,000.00	30,000.00				
POPQuiz																					
-Meals & snacks										May 9											
Film Festival															MOOE	200,000.00	200,000.00				
-B/L during the Festival																					
-Plaques																					
Contract of Service / Job													Jan-June		MOOE	132,000.00	132,000.00		70,771.28	70,771.28	
Order for staff assistant for																					
PMU/AHD Projects																					
Coordination, Monitoring &															MOOE	100,000.00	100,000.00				
Evaluation for AHD																					
-IP'S Youth In Davao City							May 10	May 10				May 19	May 19	May 19					19,710.00	19,710.00	
-Tokens - Weighing Scale												Jan. 23							4,425.00	4,425.00	
-Cellcards												Jan. 23							1,692.00	1,692.00	
-T-shirts w/print												Jan. 23							17,325.00	17,325.00	
C. Population and Development Integration																					
Capability-building/advocacy															MOOE	100,000.00	100,000.00				
on PopDev Integration																					
-Deepening Session of the										April 10	April 20	April 26-28	April 26	April 26-28					65,000.00	65,000.00	
RAPID/SPECTRUM Output																					
-Oil, Gasoline & Lubricants										April 10									2,000.00	2,000.00	
-Supplies																			3,595.50	3,595.50	
Regional Population															MOOE	300,000.00	300,000.00				
Congress																					
-TWG Meeting	PMEU	Shopping					June 13	June 13	June 13		June 14	June14	June 20	June 20					5,500.00	5,500.00	
-Oil Gasoline & Lubricants	PMEU	Direct/Shopping											June 30	June 30					2,000.00	2,000.00	
-Tokens	PMEU	Shopping										June 30	June 30	June 30					40,793.00	40,793.00	
-Training supplies	PMEU	Shopping					June 19					June 19	"june 19	June 19					2,967.70	2,967.70	
-Printing services	PMEU	Shopping					June 19												12,000.00	12,000.00	
Contract Service / Job Order															MOOE	109,000.00	109,000.00				
for Secretary to the ORD																					
-Services rendered						-January to june 2017-					Jan & June	Jan-June	Jan-June						76,901.00	76,901.00	
Coordination, Monitoring &															MOOE	100,000.00	100,000.00				
Evaluation for POPDEV																					
-POPDEVED Orientation to							January 24	January 24	January 24	January 26	January 26	February 2-4	February 4	February 2-4					39,000.00	39,000.00	
DEPED-COMVAL Division																					
-Oil, Gasoline & Lubricants																			1,000.00	1,000.00	
-Training Supplies																			1,717.80	1,717.80	
D. Support to other PAP's																					
Philippine Population															MOOE	100,000.00	100,000.00				
Management Program (PPMP)																					
Implementation Review																					
-Lodging of POPCOM CO							April 10	April 10	April 10		April 10	April 20	April 21	April 20					4,920.00	4,920.00	
Staff during the PIR																					
-Tokens																			4,950.00	4,950.00	
-Catering Services - 31 pax							April 10	April 10	April 10	April 18	April 10	April 20	April 21	April 20					17,980.00	17,980.00	
during the conduct of PIR																					

A.1	GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)				-JANUARY to JUNE, 2017-																	
	Travelling Expenses	RPO XI														MOOE	40,000.00	40,000.00				
	-Local	Staff																		10,420.00	10,420.00	
	-National																			33,955.86	33,955.86	
	Communication															MOOE	20,000.00	20,000.00				
	-Internet		Bayantel																	38,340.00	38,340.00	
	-Telephone Landline		PLDT																	23,087.21	23,087.21	
	-Cellphone		Shopping																	16,699.00	16,699.00	
	-Courier/Mailing																			2,956.00	2,956.00	
	Repairs & Maintenance															MOOE	72,624.00	72,624.00				
	-Vehicles		Shopping																	24,557.49	24,557.49	
	-Office Equipment		Shopping																	12,632.19	12,632.19	
	Supplies & Materials															MOOE	50,000.00	50,000.00				
	-Oil, Gasoline & Lub.		Cash Advance											2/24-3/31						14,688.15	14,688.15	
	-Office Supplies - Regular		Shopping																	40,186.30	40,186.30	
	-Janitorial		Shopping																	3,504.90	3,504.90	
	-Electrical		Shopping																	1,740.00	1,740.00	
	-Vehicle supplies		Shopping																	2,405.00	2,405.00	
	-Plumbing supplies		Shopping																	42,214.50	42,214.50	
	-Accountable Forms		Direct - LBP																	1,800.00	1,800.00	
	-Semi-expendable		Shopping																	26,468.00	26,468.00	
	-Sports Uniforms		Shopping																	31,553.70	31,553.70	
	Water															MOOE	102,000.00	102,000.00				
	-Regular		Direct - DCWD																	34,999.80	34,999.80	
	-Drinking Water (gallon)		Shopping																	10,800.00	10,800.00	
	Electricity		Direct - DLPC													MOOE	252,000.00	252,000.00		127,012.65	127,012.65	
	Training & Scholarship:															MOOE	197,200.00	197,200.00				
	-Employee Hour																					
	-CSC Orientatiom		Direct - CSC				January 16	January 16				January 16	January 16	January 16						3,284.00	3,284.00	
	-PHILGeps Training		Direct - PhilHealth									June 15	June 15-16	June 15-16						2,400.00	2,400.00	
	-Staff Development																					
	-1st Qtr. Flag - ARENA		Shopping																	878.00	878.00	
	-2nd Qtr. Flag - ARENA		Shopping									April 3	April 3	April 3						320.00	320.00	
	Taxes & Insurance															MOOE	68,100.00	68,100.00				
	-Registration - Vehicles		Direct - LTO																	4,082.19	4,082.19	
	-Building Insurance		Direct - GSIS																	1,426.78	1,426.78	
	-Vehicle Insurance		Direct - GSIS																	5,882.59	5,882.59	
	-Bonding of Accountable Officers		Direct - BOT																	70,176.25	70,176.25	
	Other Professional Services															MOOE	680,660.00	680,660.00				
	-Security Services		Shopping																	207,341.06	207,341.06	
	-Janitorial Services		Job Order																	65,195.23	65,195.23	
	-Notary Public (Notarial)		Shopping																	4,500.00	4,500.00	
	Printing & Binding															MOOE	10,000.00	10,000.00		3,760.00	3,760.00	
	-Office Forms		Shopping																			
	Subscription															MOOE	2,000.00	2,000.00		5,665.00	5,665.00	
	-Newspapers - Local/National		Shopping																			
	Others: Medical Benefits															MOOE	142,416.00	142,416.00				
	-Reimbursement of Medicines		Direct - SPMC																	11,652.80	11,652.80	
	TOTAL GASS (A.1)																1,637,000.00	1,637,000.00		886,584.65	886,584.65	
																Total Alloted Budget of Procurement Activities	9,303,000.00					
																Total Contract Price of Procurement Actitvites Conducted	886,584.65					
																Total Savings (Total Alloted Budget - Total Contract Price)	7,416,415.35					

ON-GOING PROCUREMENT ACTIVITIES

A.III.c	Regional Population Congress - July 20-21	PMEU	Shopping		May 27		June 13	June 13	June 13	June 13	June 28	July 4	July 20-21	Ongoing		MOOE	370,000.00	370,000.00		332,800.00	332,800.00	
	PEGAD Orientation to 5 Schools in Davao Sur	PMEU	Shopping								July 19	July 19	July 19	Ongoing		MOOE	150,000.00	150,000.00		150,000.00	150,000.00	
	3rd Quarter Regional Population Officer's Conference (RPOC) with P/CPO's	PMEU	Shopping								July 4	July 4	July 6-7	Ongoing		MOOE	40,000.00	40,000.00		33,400.00	33,400.00	
																Total Alloted Budget of On-going Procurement Activities	560,000.00	560,000.00		516,200.00	516,200.00	

	Regional Operations Review															MOOE	60,000.00	60,000.00				
	& Planning Workshop																					
	-Meals & Snacks																			14,720.00	14,720.00	
	Advocacy/IEC for the	PMEU	Shopping													MOOE	175,000.00	175,000.00				
	Elderly/PWD																					
	-Supplies - Standee																			4,800.00	4,800.00	
	-Tokens - T-shirts																			24,500.00	24,500.00	
	-Meals & Snacks																			36,000.00	36,000.00	
	Advocacy and IEC materials															MOOE	104,000.00	104,000.00				
	Development & Production																					
	-Tokens - t-shirts																			4,288.00	4,288.00	
	-Tarpaulins																			1,376.00	1,376.00	
	-RISO Printing																			8,400.00	8,400.00	
	-Annual Report																			11,190.00	11,190.00	
	-Newsletter																			3,750.00	3,750.00	
	-Plaques - Festival of Talents																					
	POPCOM Anniversary															MOOE	20,000.00	20,000.00				
	-Plane Tickets - roundtrip							January 23	January 23											95,553.72	95,553.72	
	-Venue/Food & Lodging																			115,900.00	115,900.00	
	-Travelling Expenses																			55,896.58	55,896.58	
	-Supplies																			16,500.80	16,500.80	
	-Trainors Services																			10,000.00	10,000.00	
	Coordination, Monitoring &															MOOE	50,000.00	50,000.00				
	Evaluation for Organization																					
	related PAP's																					
	Medical Benefits															MOOE	100,000.00	100,000.00				
	-Medical Benefits																			100,000.00	100,000.00	
	TOTAL MFO 2 - P2 (Afil.c)																6,086,000.00	6,086,000.00		3,882,351.23	3,882,351.23	
	TOTAL MFO 1 & 2																6,666,000.00	6,666,000.00		3,994,042.59	3,994,042.59	

Prepared by:

MA. SALOME C. ESTROPIA
Admin. Officer 1 - GSS Unit
BAC Secretariat

Recommended for Approval by:

GEMMA R. MATILDO
Admin. Officer V - Admin. Head
BAC Chairperson

APPROVED:

MA. LINADORES M. DELICANA
OIC - Regional Director
Head of the Procuring Entity