

ANNEX B

PROCUREMENT MONITORING REPORT

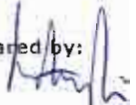
As of : JUNE 30, 2017

NAME OF AGENCY: **COMMISSION ON POPULATION
REGIONAL OFFICE XI - DAVAO CITY**

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO								
COMPLETED PROCUREMENT ACTIVITIES																														
MFO 1 - POPULATION MANAGEMENT POLICY SERVICES																														
A.111.a	P1 : Coordination and development of Population Policy and Programs																													
	Regional Population Management Conference (RPMC)																MOOE	100,000.00	100,000.00											
	-1st Quarterly Meeting	PMEU	Shopping					Jan. 26	Jan. 26	Jan. 26	January 30	February 1	February 2	February 3	February 2-3													27,000.00	27,000.00	
	-2nd Quarterly Meeting	PMEU	Shopping					April 21	April 21	April 21	April 21	April 25	May 4-5	May 5	May 4-5													40,000.00	40,000.00	
	-Training Supplies	PMEU	Shopping					April 19			April 19																	4,429.36	4,429.36	
	Regional Population Committee Assembly (RPCA)																MOOE	50,000.00	50,000.00											
	-RPC Meeting	PMEU	Shopping								January 30	February 1	February 2	February 2	February 2													28,000.00	28,000.00	
	-Tokens (Magic Tote Bags)							Jan. 23																				4,750.00	4,750.00	
	Operational Support to Technical Section (6 staff)	PMEU	Shopping														MOOE	214,000.00	214,000.00											
	TOTAL MFO 1 - P1 (A.III.a)																	364,000.00	364,000.00								104,179.36	104,179.36		
MFO 2 - TECHNICAL SUPPORT SERVICES																														
A.III.b	P1 : Coordination of the implementation of approved national, sectoral and regional population plans and programs																													
	A. Thematic Events																													
	International Women's Day																MOOE	2,000.00	2,000.00											
	-Early morning march/parade	IMCU	Shopping										March 8	March 8	March 8													720.00	720.00	
	-Tarpaulin	IMCU	Shopping										Feb. 27															144.00	144.00	
	International AIDS Candle Lighting Day																MOOE	500.00	500.00											
	-Tarpaulin	IMCU	Shopping										Feb. 27															144.00	144.00	
	Family Week Celebration																MOOE	500.00	500.00											
	-Tarpaulin	IMCU	Shopping										Feb. 27															144.00	144.00	
	World Population Day																MOOE	3,000.00	3,000.00											
	-Tarpaulin	IMCU	Shopping										Feb. 27															144.00	144.00	
	-Training supplies	IMCU	Shopping										April 19															244.00	244.00	
	-Snacks - Presscon	IMCU	Shopping																											
	International Youth Day																MOOE	500.00	500.00											
	-Tarpaulin	IMCU	Shopping										Feb. 27															144.00	144.00	
	Family Planning Month																MOOE	3,000.00	3,000.00											
	-Tarpaulin	IMCU	Shopping										Feb. 27															144.00	144.00	
	-Training supplies	IMCU	Shopping										May 9															1,838.00	1,838.00	
	Population Development Week																MOOE	13,000.00	13,000.00											
	-Tarpaulin	IMCU	Shopping										Feb. 27															144.00	144.00	
	-Training supplies	IMCU	Shopping										April 19															1,852.80	1,852.80	
	-Meals & Snacks	IMCU	Shopping																											
	World No-Scalpel Vasectomy																MOOE	3,000.00	3,000.00											
	-Tarpaulin	IMCU	Shopping										Feb. 27															144.00	144.00	
	-Training supplies	IMCU	Shopping										April 19															865.20	865.20	
	International Men's Day																MOOE	500.00	500.00											
	-Tarpaulin	IMCU	Shopping										Feb. 27															144.00	144.00	
	World AIDS Day																MOOE	500.00	500.00											
	-Tarpaulin	IMCU	Shopping										Feb. 27															144.00	144.00	

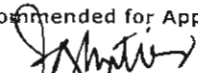
-Staplers																			
-Data Filer Box																			
-Board, Wye																			
-Board, Cork																			
-Tarpaulins, 5's/set																		25,200.00	25,200.00
-Oil, Gasoline & Lubricants		Direct/Shopping																3,821.85	3,821.85
Advocacy for the establishment of ISDN for Adolescents																	MOOE	100,000.00	100,000.00
-SDN-Tagum City					June 2	June 2	June 2	June 5	June 6	June 26	June 27	June 26-27						45,000.00	45,000.00
-SDN-B. Dujali , Dvo. Norte								May 9	May 18	May 18	May 18	May 18	May 18					51,000.00	51,000.00
Regional and National POPQuiz																	MOOE	30,000.00	30,000.00
-Meals & snacks								May 9											
Film Festival																	MOOE	200,000.00	200,000.00
-B/L during the Festival																			
-Plaques																			
Contract of Service / Job Order for staff assistant for PMU/AHD Projects												Jan-June					MOOE	132,000.00	132,000.00
																		70,771.28	70,771.28
Coordination, Monitoring & Evaluation for AHD																	MOOE	100,000.00	100,000.00
JP'S Youth in Davao City					May 10	May 10				May 19	May 19	May 19						19,710.00	19,710.00
-Tokens - Weighing Scale										Jan. 23								4,425.00	4,425.00
-Cellcards										Jan. 23								1,592.00	1,592.00
-T-shirts w/print										Jan. 23								17,325.00	17,325.00
C. Population and Development Integration																			
Capability-building/advocacy on PopDev Integration																	MOOE	100,000.00	100,000.00
-Deepening Session of the RAPID/SPECTRUM Output								April 10	April 20	April 26-28	April 28	April 26-28						65,000.00	65,000.00
-Oil, Gasoline & Lubricants								April 10										2,000.00	2,000.00
-Supplies																		3,595.50	3,595.50
Regional Population Congress																	MOOE	300,000.00	300,000.00
-TWG Meeting	PMEU	Shopping			June 13	June 13	June 13		June 14	June 14	June 20	June 20						5,500.00	5,500.00
-Oil Gasoline & Lubricants	PMEU	Direct/Shopping										June 30	June 30					2,000.00	2,000.00
-Tokens	PMEU	Shopping										June 30	June 30					40,793.00	40,793.00
-Training supplies	PMEU	Shopping			June 19					June 19	June 19	June 19						2,967.70	2,967.70
-Printing services	PMEU	Shopping			June 19													12,000.00	12,000.00
Contract Service / Job Order for Secretary to the ORD																	MOOE	109,000.00	109,000.00
-Services rendered										Jan & June	Jan-June	Jan-June						76,901.00	76,901.00
Coordination, Monitoring & Evaluation for POPDEV																	MOOE	100,000.00	100,000.00
-POPDEVED Orientation to DEPED-COMVAL Division					January 24	January 24	January 24	January 26	January 26	February 2-4	February 4	February 2-4						39,000.00	39,000.00
-Oil, Gasoline & Lubricants																		1,000.00	1,000.00
-Training Supplies																		1,717.80	1,717.80
D, Support to other PAP's																			
Philippine Population Management Program (PPMP) Implementation Review																	MOOE	100,000.00	100,000.00
-Lodging of POPCOM CO Staff during the PIR					April 10	April 10	April 10		April 10	April 20	April 21	April 20						4,920.00	4,920.00
-Tokens																		4,950.00	4,950.00
-Catering Services - 31 pax during the conduct of PIR					April 10	April 10	April 10	April 18	April 10	April 20	April 21	April 20						17,980.00	17,980.00

Prepared by:



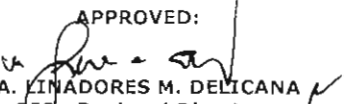
MA. SALOME C. ESTROPIA
Admin. Officer 1 - GSS Unit
BAC Secretariat

Recommended for Approval by:



GEMMA R. MATILDO
Admin. Officer V - Admin. Head
BAC Chairperson

APPROVED:



MA. LINADORES M. DELICANA
OIC - Regional Director
Head of the Procuring Entity