

OFFICE OF THE OMBUDSMAN (VISAYAS), REGIONAL OFFICE NO. VIII
 PROCUREMENT MONITORING REPORT FOR THE 2ND SEMESTER (JULY - DECEMBER 2017)

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc.	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)									
				Pre-Proc Conf.	Ads/Post of IB/RFO	Pre-bid Conf	Elig. Check	Sub/Open of Bids/ RFQ	Bid Eval.	Post Qual.	Notice of Award	Contract/ PO Signing	Notice to Proc.	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf.	Elig. Check	Sub/ Open. of Bids	Bid Eval.		Post Qual.	Delivery/ Completion/ Acceptance (If applicable)							
COMPLETED PROCUREMENT ACTIVITIES																																					
A.I.a	Supply and Delivery of Original/Genuine Toner Cartridge, MLT-D111S, Black	OMB 8	Shopping	N/A	N/A	N/A	N/A	09/22/17	N/A	N/A	09/25/17	10/02/17	N/A	10/27/17	10/27/17	GoP	37,600.00	37,600.00		35,119.20	35,119.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A								
A.I.a	Rental of Photocopying Machine for One (1) Year Period	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	10/23/17	N/A	N/A	11/09/17	11/28/17	12/01/17	12/01/17-11/30/18	12/01/17	GoP	144,000.00	144,000.00		121,920.00	121,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A								
Total Alloted Budget of Procurement Activities																₱	181,600.00																				
Total Contract Price of Procurement Activities Conducted																₱	157,039.20																				
Total Savings (Total Alloted Budget - Total Contract Price)																₱	24,560.80																				

ON-GOING PROCUREMENT ACTIVITIES																																					
A.I.a	Supply and Delivery of Original/Genuine Toner Cartridge: (1) CE285A 85A, Black and (2) CF283A 83A, Black	OMB 8	1) Agency-to Agency 2) Shopping	N/A	N/A	N/A	N/A	1) N/A 2) 12/12/17	N/A	N/A	1) N/A 2) 12/13/17				N/A	GoP	38,200.00	38,200.00		34,542.56	1) 28,042.56 (PS) 2) 6,500.00 (Joebz)		N/A	N/A	N/A	N/A	N/A	N/A	N/A								
A.II.a1	Whiteboards and Cork Board	OMB 8	Small Value Proc.	N/A	N/A	N/A	N/A	12/12/17	N/A	N/A	12/13/17				N/A	GoP	7,900.00	7,900.00		5,500.00	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A								
A.II.a1	Additional Telephone Line with Internet (fiber optic connection)	OMB 8	for deliberation of the BAC	N/A	N/A	N/A	N/A	N/A	N/A	N/A					N/A	GoP	78,920.00	78,920.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A								
A.II.a1	1 Lot Change Oil & 5,000 km Preventive Maintenance Service of Isuzu Crosswind XT (CR 4806) Service Vehicle	OMB 8	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/13/17				N/A	GoP	4,500.00	4,500.00		2,585.07	2,585.07		N/A	N/A	N/A	N/A	N/A	N/A	N/A								
A.I.a	Common Office Supplies/Devices for the 4th Quarter of 2017	OMB 8	1) Agency-to Agency 2) Shopping	N/A	N/A	N/A	N/A	1) N/A 2) 12/12/17	N/A	N/A	12/13/17				N/A	GoP	32,770.00	32,770.00		26,377.50	1) 12,609.50 (PS) 2) 13,768.00 (RMC Trading)		N/A	N/A	N/A	N/A	N/A	N/A	N/A								
Total Alloted Budget of On-going Procurement Activities																₱	162,290.00																				

Note: Procurements with ABC of less than P50,000.00 are exempt from posting requirement of RFQ.

Prepared by:

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Recommended for Approval by:

EDUARDO B. KANGLEON
 BAC Chairperson

APPROVED:

PAUL ELMER M. CLEMENTE
 Deputy Ombudsman for the Visayas