

## ANNEX B

### (NATIONAL COMMISSION ON MUSLIM FILIPINOS) Procurement Monitoring Report as of June 30, 2017

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																
A.III.a.1.e	Seminar on RA 9184	BMS	NP-Lease of Venue													
A.III.a.1.b	Catering Services-Shariah Opening	BMCA	NP-Small Value Proc									6-Apr	11-Apr	10-Apr	20-Apr	GOP
A.III.a.1.b	NP-Lease of Venue- Shariah Closing	BMCA-Shariah	NP-Agency to Agency									6-Apr	11-Apr	10-Apr	20-Apr	GOP
A.II.b	Printing Services-CTM Cert.	BER	NP-Small Value Proc									5-May	10-May	10-May	19-May	GOP
A.I.a	Printing Services-GAD Manual	GAD	NP-Small Value Proc									5-May	8-May	8-May	11-May	GOP
												27-Apr	28-Apr	28-Apr	19-May	GOP
A.I.a	Delivery and Supply of Security Services and Manpower	GSD	Public Bidding	19-Apr	24-Apr	2-May	16-May	15-May	16-May	17-May	25-May	29-Jun	29-May	June -Dec		GOP
A.III.b.2	Procurement of Vaccine	BPE-Hajj	NP-Agency to Agency (PPPI)											27-Jun	28-Jun	Thrust Fund
<b>Total Alloted Budget of Procurement Activities</b>																
<b>Total Contract Price of Procurement Activities Conducted</b>																
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																
A.1.a	Procurement of Janitorial Manpower	GSD	NP-Small Value Procurement													
A.II.b	Printing Services-NCMF Gazette	BER	NP-Small Value Proc													GOP
																GOP
<b>Total Alloted Budget of On-going Procurement Activities</b>																

Prepared by:


  
**LEONILA S. ODON**  
 BAC Secretariat  
 4-Jul-17

Recommended for Approval by:

  
**TAHIR S. LIDASAN, JR., CESO II**  
 BAC Chairperson

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
130,000	130,000		129,550	129,550								
116,400	116,400		116,400	116,400								
87,000	87,000		75,300	75,300								
52,500	52,500		51,750	51,750								
132,500	132,500		77,400	77,400								
1,368,000	1,368,000		1,252,420.00	1,252,420.03		Hazel Lavitoria	27-Apr		27-Apr	27-Apr	27-Apr	
9,075,000	9,075,000		9,075,000	9,975,000		George T. Barcelona	27-Apr		27-Apr	27-Apr	27-Apr	
10,961,400			10,777,820									
<b>₱10,961,400.00</b>												
<b>₱10,777,820.00</b>												
<b>₱183,580.00</b>												

993,680	993,680		963,883.80	963,883.80								
52,500	52,500		28,400	28,400								
1,046,180	1,046,180		992,283.80	992,283.80								

**APPROVED:**  
  
**YASMIN BUSRAN-LAO**  
 Secretary

g.