ANNEX B

(NATIONAL CHILDREN'S HOSPITAL) Procurement Monitoring Report as of June/30/2017

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																													
PUBLIC BIDDING - GOODS																													
ITB 2017-01	Drugs &Medicines (Re-Bid)	Pharmacy	Public Bidding	1/19/2017	1/31/2017	2/8/2017	2/20/2017	2/20/2017	2/21/2017	2/22-3/10/17	3/17/2017	N/A	3/31/2017			GoP	3,954,576.05	✓		854,306.48	✓		See annex "A"	1/25/2017	1/25/2017	1/25/2017				On-going delivery
ITB 2017-01	Laboratory Supplies (Re-Bid)	Laboratory	Public Bidding	1/19/2017	1/31/2017	2/8/2017	2/20/2017	2/20/2017	2/21/2017	2/22-28/17	4/3/2017	N/A	4/11/2017			GoP	1,717,965.00	✓		453,191.02	✓		See annex "A"	1/25/2017	1/25/2017	1/25/2017				On-going delivery
ITB 2017-01	Medical Supplies (Re-Bid)	Nursing	Public Bidding	1/19/2017	1/31/2017	2/8/2017	2/20/2017	2/20/2017	2/21/2017	2/22-3/10/17	3/17/2017	N/A	3/31/2017			GoP	4,892,060.00	✓		3,292,000.00	✓		See annex "A"	1/25/2017	1/25/2017	1/25/2017				On-going delivery
ITB 2017-02	Binocular Microscope	Laboratory	Public Bidding	3/3/2017	3/21/2017	3/28/2017	4/10/2017	4/10/2017	4/11/2017	4/12-18/17	5/31/2017	5/31/2017	6/31/2017			GoP	300,000.00		✓	109,000.00		✓	See annex "A"	3/15/2017	3/15/2017	3/15/2017				Awarded
ITB 2017-02	Clinical Centrifuge	Laboratory	Public Bidding	3/3/2017	3/21/2017	3/28/2017	4/10/2017	4/10/2017	4/11/2017	4/12-18/17	5/19/2017	5/31/2017	6/31/2017			GoP	900,000.00		✓	450,000.00		✓	See annex "A"	3/15/2017	3/15/2017	3/15/2017				Awarded
ITB 2017-02	Digital X-Ray Machine with CR	Radiology	Public Bidding	3/3/2017	3/21/2017	3/28/2017	4/10/2017	4/10/2017	4/11/2017	4/12-18/17	6/5/2017	6/14/2017	6/14/2017			GoP	12,500,000.00		✓	9,780,000.00		✓	See annex "A"	3/15/2017	3/15/2017	3/15/2017				Awarded
ALTERNATIVE MODE OF PROCUREMENT																													
SVP 2017-01	Modular Partition for NCH (Accounting, Billing & Cashier Section)	Finance	Negotiated- SVP		2/23/2017	N/A	3/3/2017	3/3/2017	3/6/2017	3/7-14/2017	3/22/2017	3/28/2017	3/29/2017			GoP	1,000,000.00	✓		681,095.00	✓		See annex "A"	N/A	4/23/2017	4/23/2017				Delivered
																Total Alloted Budget of Procurement Activities				26,962,201.05									
																Total Contract Price of Procurement Acitvites Conducted				16,936,153.35									
																Total Savings (Total Alloted Budget - Total Contract Price)				10,026,047.70									
ON-GOING PROCUREMENT ACTIVITIES																													
ITB 2017-01	Foodstuff (Re-Bid)	Dietary	Public Bidding	1/19/2017	1/31/2017	2/8/2017										GoP	1,338,620.00	✓		0			See annex "A"	1/25/2017	1/25/2017	1/25/2017				FAILED- no bidder participated during the submission and opening of bids
ITB 2017-02	Portable Blood Bag Tube Sealer	Laboratory	Public Bidding	3/3/2017	3/21/2017	3/28/2017										GoP	150,000.00		✓	0			See annex "A"	3/15/2017	3/15/2017	3/15/2017				FAILED- no prospective bidder submitted a letter of intent and application for eligibility
ITB 2017-02	Laparoscopic Equipment Package	O.R.	Public Bidding	3/3/2017	3/21/2017	3/28/2017										GoP	16,000,000.00		✓	0			See annex "A"	3/15/2017	3/15/2017	3/15/2017				CANCELLED- further review the technical
ITB 2017-05	Portable Blood Bag Tube Sealer (Re-Bid)	Laboratory	Public Bidding	5/3/2017	5/30/2017	6/6/2017										GoP	180,000.00		✓	0			See annex "A"	5/29/2017	5/29/2017	5/29/2017				FAILED- no prospective bidder submitted a letter of intent and application for eligibility
RFQ 2017-01	Consulting Service for Project Management and Construction Supervision of NCH	Engineering	Negotiated- SVP		3/21/2017	N/A										GoP	498,000.00		✓				See annex "A"							FAILED- no bidder participated during the opening of quotations/proposal
RFQ 2017-02	Consulting Service for Project Management and Construction Supervision of NCH HFEP Infrastructure Projects	Engineering	Negotiated- SVP		5/30/2017	N/A										GoP	498,000.00		✓											FAILED- no bidder participated during the opening of quotations/proposal
RFQ 2017-03	Consulting Service for Project Management and Construction Supervision of NCH HFEP Infrastructure Projects	Engineering	Negotiated- SVP		6/20/2017	N/A	6/23/2017	6/23/2017	N/A							GoP	597,600.00	✓		540,000.00	✓		See annex "A"							Awarded
SVP 2017-04	Supply and Installation of Local Area Network for Data Structured Building of NCH Main Building	IHOMP	Negotiated- SVP	6/9/2017	6/20/2017	N/A	6/23/2017	6/23/2017	N/A	6/29/2017	6/29/2017					GoP	1,000,000.00	✓		998,560.85	✓		See annex "A"							Awarded
ITB 2017-02	Biological Safety Cabinet Type II	Laboratory	Public Bidding	3/3/2017	3/21/2017	3/28/2017	4/10/2017	4/10/2017	4/11/2017	4/12-18/2017						GoP	750,000.00		✓	0			See annex "A"	3/15/2017	3/15/2017	3/15/2017				Qualification Evaluation
ITB 2017-02	Teaching Binocular Microscope with Camera	Laboratory	Public Bidding	3/3/2017	3/21/2017	3/28/2017	4/10/2017	4/10/2017	4/11/2017	4/12-18/2017						GoP	500,000.00		✓	0			See annex "A"	3/15/2017	3/15/2017	3/15/2017				Qualification Evaluation
ITB 2017-02	O.R. Table	O.R.	Public Bidding	3/3/2017	3/21/2017	3/28/2017	4/24/2017	4/24/2017	4/25/2017	4/26-5/3/2017						GoP	3,800,000.00		✓				See annex "A"	3/15/2017	3/15/2017	3/15/2017				Qualification Evaluation
ITB 2017-03	Drugs &Medicines	Pharmacy	Public Bidding	3/3/2017	4/26/2017	5/5/2017	5/25/2017	5/25/2017	5/26/2017	5/29-6/3/2017						GoP	4,725,204.50	✓					See annex "A"	4/24/2017	4/24/2017	4/24/2017				Qualification Evaluation
ITB 2017-04	Autoclave Steam Sterilizer	Laboratory	Public Bidding	5/3/2017	5/30/2017	6/6/2017	6/21/2017	6/21/2017	6/22/2017	6/23-30/2017						GoP	750,000.00		✓				See annex "A"	5/29/2017	5/29/2017	5/29/2017				Qualification Evaluation
ITB 2017-06	Infusion Pump	I.C.U.	Public Bidding	5/3/2017	5/30/2017	6/6/2017	6/21/2017	6/21/2017	6/28/2017	6/29-7/29/2017						GoP	1,000,000.00		✓				See annex "A"	5/29/2017	5/29/2017	5/29/2017				Qualification Evaluation
ITB 2017-07	Patient monitor with Central Station	I.C.U.	Public Bidding	5/3/2017	5/30/2017	6/6/2017	6/21/2017	6/21/2017	6/28/2017	6/29-7/29/2017						GoP	15,000,000.00		✓				See annex "A"	5/29/2017	5/29/2017	5/29/2017				Qualification Evaluation
ITB 2017-08	Pulse Oximeter with Monitor	I.C.U.	Public Bidding	5/3/2017	5/30/2017	6/6/2017	6/21/2017	6/21/2017	6/28/2017	6/29-7/29/2017						GoP	1,500,000.00		✓				See annex "A"	5/29/2017	5/29/2017	5/29/2017				Qualification Evaluation
ITB 2017-09	Syringe Pump	I.C.U.	Public Bidding	5/3/2017	5/30/2017	6/6/2017	6/21/2017	6/21/2017	6/28/2017	6/29-7/29/2017						GoP	1,000,000.00		✓				See annex "A"	5/29/2017	5/29/2017	5/29/2017				Qualification Evaluation
SVP 2017-02	Modular Partition for Budget & Finance Office	Finance	Negotiated- SVP	N/A	6/16/2017	N/A	6/21/2017	6/21/2017	6/28/2017	6/29-7/29/2017						GoP	300,000.00	✓												Qualification Evaluation
SVP 2017-03	Movable Pedestal Cabinet for Finance Services	Finance	Negotiated- SVP	N/A	6/16/2017	N/A	6/21/2017	6/21/2017	6/28/2017	6/29-7/29/2017						GoP	142,350.00	✓												Qualification Evaluation
	Continuing Completion of MAB Ph 3 Part 2	Engineering		3/3/2017	N/A	N/A	N/A	4/24/2017	N/A	N/A	6/29/2017					GoP														
	Supply and Installation of 43.2kwP Rooftop Mounted Photovoltaic System (On-Grid) at Bldg 2 & 3 of NCH	Engineering	Public Bidding													GoP	5,000,000.00													For scheduling
	Rehabilitation Equipment	Child Dev't	Public Bidding													GoP	3,000,000.00													For scheduling
	Window Type Aircon	Engineering														GoP	450,000.00													For scheduling
	Split type Aircon	Hospital Use														GoP	525,000.00													For scheduling
	Xerox Machine	HOPSS & Billing														GoP	600,000.00													For scheduling
	Desktop Computers	IHOMP														GoP	1,050,000.00													For scheduling

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	Laptop High end	IHOMP														GoP	160,000.00													For scheduling
	Resograph HD	Medical Records														GoP	500,000.00													For scheduling
	Anesthesia Machine with Ventilator	O.R.														GoP	3,000,000.00													For scheduling
	2D Echo with TEE	O.R.	Public Bidding													GoP	5,000,000.00													For scheduling
	Gas Sterilizer	O.R.	Public Bidding													GoP	5,000,000.00													For scheduling
	Operating Microscope	O.R.	Public Bidding													GoP	8,500,000.00													For scheduling
	Virtual Library	Pedia	Negotiated- 53.6													GoP	800,000.00													For scheduling
	Emergency Cart	Wards	Public Bidding													GoP	150,000.00													For scheduling
	Hospital Pediatric Crib	Wards	Public Bidding													GoP	750,000.00													For scheduling
	Brain Auditory Evoke Response (BAER)	ENT	Public Bidding													GoP	3,000,000.00													For scheduling
	Defibrillator Machine, Internal and External Paddles		Public Bidding													GoP	2,000,000.00													For scheduling
	Rehabilitation of Fire Detector System	Engineering	SVP													GoP	150,000.00													For scheduling
	Re-painting of the MAB	Engineering	SVP													GoP	500,000.00													For scheduling
	Upgrading of the Transformer	Engineering														GoP	1,500,000.00													For scheduling

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