NATIONAL YOUTH COMMISSION
PROCUREMENT MONITORING REPORT (PMR)
As of July - December 2017 (2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	
				Public Bidding																													
	Procurement of Janitorial Services	AFD	Public Bidding	N/A	October 8-17, 2017 (1st posting) & October 24 - November 6, 2017 (2nd posting)	N/A	6-Nov-17	November 6,2017 (Non-eligibility of bidder)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP 2018	900,000.00	900,000.00					Ms. Caridad Sarmiento - State Auditor II (COA Resident Auditor)	N/A	N/A	18-Oct-17	2-Nov-17	6-Nov-17	6-Nov-17	None	None	None	Failure of Public Bidding for 2 Consecutive Times for Non-Eligibility of Bidders, Resorted to Negotiated Procurement for Two-Failed Bidding, however, pocurement remains unsuccessful for non-submission of bids from any bidder.
	Procurement of Security Services	AFD	Public Bidding	13-Oct-17	October 8-17, 2017	20-Oct-17	27-Oct-17	27-Oct-17	October 28-November 7, 2017	8-Nov-17	Dec. 20, 2017	Ongoing	Ongoing			GOP 2018	1,020,000.00	1,020,000.00		924,647.88	924,647.88		1) Mr. Conrado Cano -Phil. Inst. Of Civil Engrs.- QC Chapter; 2) Mr. Peter Perfecto - Exec. Dir. of Makati Business Club; 3) Ms. Mary Jane Sadang - State Auditor II (COA Resident Auditor); 4) Mr. Vincent Lazatin - Exec. Dir. Of Transparency Accountability Network	18-Oct-17	18-Oct-17	18-Oct-17	18-Oct-17	18-Oct-17	18-Oct-17	18-Oct-17	18-Oct-17	18-Oct-17	
	Procurement of Server System Development Consultant	AFD	Public Bidding	28-Mar-17	June 24-July 7, 2017	3-Jul-17	7-Jul-17	7-Jul-17	July 8-August 14, 2017	15-Aug-17	14-Sep-17	17-Nov-17	20-Nov-17	Dec-17	Dec-17	GOP 2017	1,000,000.00	1,000,000.00		998,888.00	998,888.00		1) Mr. Conrado Cano -Phil. Inst. Of Civil Engrs.- QC Chapter; 2) Mr. Peter Perfecto - Exec. Dir. of Makati Business Club; 3) Ms. Mary Jane Sadang - State Auditor II (COA Resident Auditor); 4) Mr. Vincent Lazatin - Exec. Dir. Of Transparency Accountability Network	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	

	Procurement of Information and Communication Technology Equipment	AFD	Public Bidding	28-Mar-17	April 3-25, 2017	20-Apr-17	25-Apr-17	25-Apr-17	April 26-May 4, 2017	5-May-17	23-May-17	15-Jun-17	16-Jun-17	23-Aug-17		GOP 2017	1,296,000.00		1,296,000.00	1,287,000.00		1,287,000.00	1) Mr. Conrado Cane -Phil. Inst. Of Civil Engrs - QC Chapter; 2) Mr. Peter Perfecto - Exec. Dir. of Makati Business Club; 3) Ms. Mary Jane Sadang - State Auditor II (COA Resident Auditor), 4) Mr. Vincent Lazatin Exec. Dir. Of Transparency Accountability Network	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	Ongoing Public Bidding
Sub-Total Public Bidding																	4,216,000.00	2,920,000.00	1,296,000.00	3,190,535.88	1,923,535.88	1,287,000.00											
	Alternative Modes of Procurement																			6,381,071.76													
1	Sanggunlang Kabataan (SK) Printing Services	RYDD	Agency-to-Agency	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	30,454,200.00	30,454,200.00		30,343,023.60	30,343,023.60												
2	Food and Venue - NYC International Programs Policy Workshop	SMD	NP-Lease of Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	37,500.00	37,500.00		23,500.00	23,500.00												
3	Consultant for USAP TAYO	OCCEO	NP - Highly Technical Consultant	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	750,000.00	750,000.00		750,000.00	750,000.00												
4	Consultant for SK Operations Manual	RYDD	NP - Highly Technical Consultant	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	410,000.00	410,000.00		410,000.00	410,000.00												
5	AVP-NYAS	PRMED	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	200,000.00	200,000.00		160,000.00	160,000.00												
6	Tokens for International Programs	SMD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	70,000.00	70,000.00		70,000.00	70,000.00												
7	TAYO 15 Magazine	SMD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	69,900.00	69,900.00		59,415.00	59,415.00												
8	TAYO 15 T-shirts	SMD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	50,000.00	50,000.00		42,000.00	42,000.00												
9	Consultant for Philippine Youth Development Index (PYDI)	PRMED	NP-Higly Technical Consultant	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	450,000.00	450,000.00		450,000.00	450,000.00												
10	Event Organizer for ASEAN Youth Social Entrepreneurship Award (AYSEA)	SMD	NP- Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	955,000.00	955,000.00		955,000.00	955,000.00												
11	NYC Iloilo Area Office Rental	OED-MIU	Lease of Real Property	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	72,000.00	72,000.00		72,000.00	72,000.00												
12	Consultant for the Research on the Current Trends of Youth Attitudes/Behavior	PRMED	NP-Higly Technical Consultant	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	450,000.00	450,000.00		450,000.00	450,000.00												
13	Event Organizer for #NowPH x ASEAN Conference	SMD	NP - Highly Technical Consultant	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	320,000.00	320,000.00		320,000.00	320,000.00												
14	Food and Accommodation for NYC-UNESCAP Youth Policy Toolbox	RYDD	NP-Lease of Real Property	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	127,000.00	127,000.00		126,500.00	126,500.00												
15	44th SSEAYP Uniform	RYDD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	290,000.00	290,000.00		265,100.00	265,100.00												
16	Sanggunlang Kabataan Audio-Video Presentation	RYDD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	300,000.00	300,000.00		155,000.00	155,000.00												
17	Food and Accommodation for the Pilot Testing of SK Mandatory Training Modules - Ilocos Norte	RYDD	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	477,500.00	477,500.00		244,562.50	244,562.50												
18	Food and Accommodation for the Pilot Testing of SK Mandatory Training Modules - Cebu City	RYDD	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE												GOP	477,500.00	477,500.00		435,475.00	435,475.00												

19	Food and Accommodation for the Pilot Testing of SK Mandatory Training Modules - Batangas City	RYDD	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	477,500.00	477,500.00		370,500.00	370,500.00												
20	Food and Accommodation for the Pilot Testing of SK Mandatory Training Modules - Dumaguete	RYDD	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	477,500.00	477,500.00		243,500.00	243,500.00												
21	Food and Accommodation - OCCEO Strategic Planning	OCCEO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	72,000.00	72,000.00		64,800.00	64,800.00												
22	Welcome Dinner - AYSEA	SMD	NP-Lease of Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	100,000.00	100,000.00		100,000.00	100,000.00												
23	Food and Accommodation - AYSEA	SMD	Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	2,800,000.00	2,800,000.00		2,800,000.00	2,800,000.00												
24	Uniforms - AYSEA	SMD	Small Value Procurement	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	272,000.00	272,000.00		264,000.00	264,000.00												
25	Kit Bags and Tokens - AYSEA	SMD	Small Value Procurement	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	150,000.00	150,000.00		150,000.00	150,000.00												
26	Van Rental - AYSEA	SMD	Small Value Procurement	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	350,000.00	350,000.00		227,500.00	227,500.00												
27	Lights and Sounds - International Youth Day	SMD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	50,000.00	50,000.00		38,000.00	38,000.00												
28	T-shirts - International Youth Day	SMD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	52,500.00	52,500.00		40,500.00	40,500.00												
29	Tokens for Media for International Youth Day	SMD	Small Value Procurement	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	50,000.00	50,000.00		46,500.00	46,500.00												
30	Food and Accommodation for International Youth Day	SMD	NP- Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	125,000.00	125,000.00		120,000.00	120,000.00												
31	Meals for International Youth Day	SMD	NP-Lease of Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	200,000.00	200,000.00		200,000.00	200,000.00												
32	Layout and Design Services for Sangguniong Kabataan Operations Manual	RYDD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	60,000.00	60,000.00		45,000.00	45,000.00												
33	Food and Accommodation - SK Mandatory Training Modules - Surigao	RYDD	NP- Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	477,500.00	477,500.00		263,850.00	263,850.00												
34	Food and Accommodation - SK Mandatory Training Modules - MIMAROPA	RYDD	Real Property/Venue	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	465,000.00	465,000.00		462,975.00	462,975.00												
35	T-shirts for SK Pilot Testing of Mandatory Modules	RYDD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	400,000.00	400,000.00		243,200.00	243,200.00												
36	Disaster Kit Bag	AFD	Small Value Procurement	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	80,000.00	80,000.00		70,400.00	70,400.00												
37	Internet Subscripton	AFD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	480,000.00	480,000.00		330,000.00	330,000.00												
38	Food and Accommodation - National Youth Empowerment Training Program	OCCEO	NP-Lease of Real Property/Venue	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	75,000.00	75,000.00		75,000.00	75,000.00												
39	Food and Accommodation - PYDP Advocacy task Force Workshop	PRMED	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	88,000.00	88,000.00		88,000.00	88,000.00												
40	Food and Accommodation - SK Training of Trainers - Roxas City	RYDD	NP-Lease of Real Property/Venue	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	560,000.00	560,000.00		327,626.00	327,626.00												
41	Food and Accommodation - SK Training of Trainers - Cebu City	RYDD	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	560,000.00	560,000.00		461,200.00	461,200.00												
42	Food and Accommodation - SK Training of Trainers - Iloilo City	RYDD	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	577,500.00	577,500.00		528,975.00	528,975.00												
43	Food and Accommodation - SK Training of Trainers - MIMAROPA	RYDD	NP-Lease of Real Property/Venue	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	585,000.00	585,000.00		581,700.00	581,700.00												
44	Food and Accommodation - SK Training of Trainers - Bohol	RYDD	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	402,500.00	402,500.00		402,500.00	402,500.00												

45	Food and Accommodation - SK Training of Trainers - Legazpi City	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	401,250.00	401,250.00		326,850.00	326,850.00												
46	Food and Accommodation - SK Training of Trainers - Samar	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	520,000.00	520,000.00		479,999.90	479,999.90												
47	Food and Accommodation - SK Training of Trainers - Zamboanga City	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	518,750.00	518,750.00		300,899.00	300,899.00												
48	Food and Accommodation - SK Training of Trainers - Tacloban	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	501,250.00	501,250.00		496,700.00	496,700.00												
49	Food and Accommodation - SK Training of Trainers - Naga City	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	438,750.00	438,750.00		435,200.00	435,200.00												
50	Food and Accommodation - SK Training of Trainers - Manila	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	656,250.00	656,250.00		642,300.00	642,300.00												
51	Food and Accommodation - SK Training of Trainers - Zamboanga City for Basilan, Sulu & Tawi-Tawi	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	326,250.00	326,250.00		199,619.00	199,619.00												
52	Food and Accommodation - SK Training of Trainers - Gen Santos City	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	397,500.00	397,500.00		247,260.00	247,260.00												
53	Food and Accommodation - SK Training of Trainers - Davao City	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	538,750.00	538,750.00		241,340.00	241,340.00												
54	Food and Accommodation - SK Training of Trainers - Cotabato City	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	532,500.00	532,500.00		297,000.00	297,000.00												
55	Food and Accommodation - SK Training of Trainers - Baguio City	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	578,750.00	578,750.00		535,800.00	535,800.00												
56	Food and Accommodation - SK Training of Trainers - Ilocos	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	413,750.00	413,750.00		277,000.00	277,000.00												
57	Food and Accommodation - SK Training of Trainers - Butuan	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	504,202.00	504,202.00		504,202.00	504,202.00												
58	Food and Accommodation - SK Training of Trainers - Cagayan de Oro	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	672,500.00	672,500.00		617,400.00	617,400.00												
59	Food and Accommodation - SK Training of Trainers - La Union	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	482,500.00	482,500.00		358,290.00	358,290.00												
60	T-shirts (additional) SK Training of Trainers	RYDO	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	71,250.00	71,250.00		43,320.00	43,320.00												
61	Food and Accommodation - SK Training of Trainers - Batangas City	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	601,250.00	601,250.00		558,000.00	558,000.00												
62	Food and Accommodation - SK Training of Trainers - Tuguegarao	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	672,500.00	672,500.00		341,850.00	341,850.00												
63	Food and Accommodation - SK Training of Trainers - Cabanatuan	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	426,250.00	426,250.00		398,400.00	398,400.00												
64	Food and Accommodation - SK Training of Trainers - Pampanga	RYDO	NP-Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	520,000.00	520,000.00		392,370.00	392,370.00												
65	Annual Physical Examination	AFD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	217,500.00	217,500.00		126,771.00	126,771.00												
66	Office Equipment - Sulu Area Office	AMU	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	85,102.00	85,102.00		85,102.00	85,102.00												
67	Food and Venue- year-End performance Review and Planning	OED-Planning	NP-Lease of Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	63,000.00	63,000.00		63,000.00	63,000.00												

68	Van Rental - #NOWPH x ASEAN	SMD	Small Value Procurement	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	120,000.00	120,000.00		115,960.00	115,960.00													
69	Food and Accommodation - #NOWPH x ASEAN	SMD	NP- Lease of Real Property/Venue	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	2,131,500.00	2,131,500.00		2,123,500.00	2,123,500.00													
70	Steel Filing Cabintes	AFD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	209,000.00	209,000.00		137,685.00	137,685.00													
71	Office Chairs	AFD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	200,000.00	200,000.00		197,760.00	197,760.00													
72	Food and Accommodation- SK Planning	RYDD	NP- Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	187,000.00	187,000.00		187,000.00	187,000.00													
73	Food and Accommodation - Communications Unit Workshop	OCCEO	NP- Lease of Real Property/Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	272,500.00	272,500.00		212,390.00	212,390.00													
74	Catering Services - Year-End Fellowship	AFD	Small Value Procurement	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	65,000.00	65,000.00		52,000.00	52,000.00													
75	Food and Venue - National Advisory Council	PRMED	NP- Lease of Venue	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	70,000.00	70,000.00		70,000.00	70,000.00													
76	Food and Venue - PYDI National Presentation to Stakeholders	PRMED	NP- Lease of Venue	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	120,000.00	120,000.00		93,000.00	93,000.00													
77	Architectural Design - NYC Office	AFD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	350,000.00	350,000.00		264,118.40	264,118.40													
78	YORP Kits	RYDD	Small Value Procurement	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	99,000.00	99,000.00		99,000.00	99,000.00													
79	YORP T-shirts	RYDD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	96,000.00	96,000.00		93,600.00	93,600.00													
80	Tokens - SK Summit	RYDD	Small Value Procurement	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	148,000.00	148,000.00		132,480.00	132,480.00													
81	Food and Accommodation - SK Summit	RYDD	NP - Lease of Real Property/Venue	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	925,000.00	925,000.00		924,408.00	924,408.00													
82	Jackets - SK Summit	RYDD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	148,000.00	148,000.00		116,160.00	116,160.00													
83	Christmas Grocery Items	AFD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	140,000.00	140,000.00		139,874.00	139,874.00													
84	Thanksgiving Dinner for Program Partners	SMD	NP - Lease of Venue	Not Applicable, to be procured by the Procurement Unit as delegated by the HOPE	GOP	242,500.00	242,500.00		242,500.00	242,500.00													
85	NYC Jackets	AFD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	160,000.00	160,000.00		149,000.00	149,000.00													
86	Audio-Visual Presentation for PYDP	PRMED	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	200,000.00	200,000.00		163,500.00	163,500.00													
87	PYDP Organizer/Notebook	PRMED	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	350,000.00	350,000.00		169,750.00	169,750.00													
88	International Programs Shirt	SMD	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	100,000.00	100,000.00		99,200.00	99,200.00													
89	NYC Journal Notebook	PRMED	Small Value Procurement	Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	120,000.00	120,000.00		116,000.00	116,000.00													
90	Tokens (Timalak Wall Decor) - International Programs			Not Applicable; to be procured by the Procurement Unit as delegated by the HOPE	GOP	100,000.00	100,000.00		100,000.00	100,000.00													
	Sub-Total AMP					62,650,904.00	62,650,904.00		57,844,880.40	57,644,880.40													
	Total																						

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