ATIONAL YOUTH COMMISSION
ROCUREMENT MONITORING REPORT (PMR)
s of January - June 30, 2017 (1st Semester)

ode APP	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Accept	Remarks (Explaining changes from the APP)
	Public Bidding																																
	Procurement of Server System Development Consultant	AFD/IT Unit	Public Bidding	28-Mar-17	May 25 to June 5, 2017	10-May-17	5-Jun-17	7-Jul-17	7-Jul-17	Ongoing						GOP 2017	1,000,000.00	1,000,000.00					1) Mr. Conrado Cano -Phil Inst. Of Civil Engrs - QC Chapter; 2) Mr. Peter Perfercto - Exec. Dir. of Makati Business Club; 3) Ms. Candad sarmiento - State Auditor II (COA Resident Auditor); 4) Mr. Vincent Lazatin - Exec. Dir. Of Transparency Accountability Netwok	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	Ongoing Public Bidding
	Procurement of Information and Communication Technology Equipment	AFD/IT Unit	Public Bidding	28-Mar-17	April 3 to 25, 2017	20-Apr-17	25-Apr-17	25-Apr-17	N/A	5-May-17	23-May-17	Ongoing				GOP 2017	1,296,000.00	1,296,000.00					1) Mr. Conrado Cano -Phil. Inst. Of Civil Engrs - QC Chapter; 2) Mr. Peter Perfercto - Exec. Dir. of Makati Business Club; 3) Ms. Mary Jane Sadang - State Auditor II (COA Resident Auditor); 4) Mr. Vincent Lazatin - Exec. Dir. Of Transparency Accountability Netwok	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	24-Mar-17	Ongoing Public Bidding
	Sub-Total Public Bidding																2,296,000	2,296,000															
	Alternative Mode of Procurement																																
	Rental of Photocopy	AFD	Small Value Procurement	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	144,000.00	144,000.00		48,000.00	48,000.00													
	Distilled Water for Personnel Use	AFD	Small Value Procurement	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	45,000.00	45,000.00		45,000.00	45,000.00													
	Maintenance of Aircon	AFD	Small Value Procurement	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	70,000.00	70,000.00		60,800.00	60,800.00													
	Bus Rental for teambuilding	AFD	Small Value Procurement	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	115,000.00	115,000.00		101,696.00	101,696.00													
	Hiring of Facilitator for Teambuilding	AFD	Small Value Procurement	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	100,000.00	100,000.00		98,560.00	98,560.00													
	T-shirts for International Program	SMD	Small Value Procurement	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	75,000.00	75,000.00		70,500.00	70,500.00	-												
	TAYO 14 National Finals	SMD	Small Value Procurement	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	50,000.00	50,000.00		50,000.00	50,000.00													
	Lights and Sounds for RYAC NatCOn	AMU	Small Value Procurement	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	50,000.00	50,000.00		50,000.00	50,000.00													
	Van Rental for Korea-Ph Bilateria Youth Exchange	SMD	Small Value Procurement	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	55,000.00	55,000.00		55,000.00	55,000.00													
	Token - Luggage	AFD	Small Value Procurement	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	350,000.00	350,000.00		350,000.00	350,000.00													
	Hotel and Accommodation for RYDD Strat Planning	RYDD	lease of Real Property	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	39,600.00	39,600.00		39,435.00	39,435.00													
	Hotel Accommodation for Korea-Ph Bilateral Youth Exchange - Tagaytay	SMD	lease of Real Property	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	75,000.00	75,000.00		72,200.00	72,200.00													
	Hotel Accommodation for Korea-Ph Bilateral Youth Exchange - Batangas	SMD	lease of Real Property	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	75,000.00	75,000.00		70,400.00	70,400.00													
	Food and Accommodation for PYDP	PRMED	lease of Real Property	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	90,000.00	90,000.00		88,500.00	88,500.00													
	Consultant for PYDP	PRMED	Highly Technical Consultant	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	250,000.00	250,000.00		250,000.00	250,000.00													
	Hotel Accommodation for Korea-Ph Bilateral Youth Exchange - Manila	SMD	lease of Real Property	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	225,000.00	225,000.00		120,500.00	120,500.00													
	Food and Accommodation for ASEAN Leaders Interface for the Youth	SMD	lease of Real Property	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	260,000.00	260,000.00		259,816.00	259,816.00													
	Facilitator for OED Planning	OED	Highly Technical Consultant	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	10,000.00	10,000.00		10,000.00	10,000.00													
	Photocpying Machine Rental	OED	Small Value Procurement	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	144,000.00	144,000.00		48,000.00	48,000.00													
	Catering Services for TAYO 14 Finals	SMD	Small Value Procurement	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	50,000.00	50,000.00		50,000.00	50,000.00													
	Food and Venue for International Programs	SMD	lease of Real Property	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	37,500.00	37,500.00		23,500.00	23,500.00													
	Food and Accommodation for RYAC Convention	AMU	lease of Real Property	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	952,000.00	952,000.00		724,200.00	724,200.00													
	Food and Accommodation for SMD Strat Planning	SMD	lease of Real Property	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	60,000.00	60,000.00		59,985.00	59,985.00													
	Food and Accommodation for TAYO 14 Finals	SMD	lease of Real Property	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	360,000.00	360,000.00		348,000.00	348,000.00													

5	Food and Accommodation for NYC Teambuilding	AFD	Lease of Real Property	Not Applicable; To be procured by the Procurement Unit as designated by the HOPE												GOP	571,000.00	571,000.00		571,000.00	571,000.00											
	Sub=Total AMP																4,253,100.00	4,253,100.00		3,665,092.00	3,665,092.00											
	Total																6,549,100.00	6,549,100.00		3,665,092.00	3,665,092.00											

Prepared by:

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