

Procurement Monitoring Report as of January - June 2017

Code (PAP)	Procurement Programs/Project	PMO/ User	End- Mode of Procurement	Actual Procurement Activity												Source of Funds	Remarks (Explaining changes from the APP)	ABC	TOTAL OF ALL PO	REMARKS
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover					
Lease / Rental																				
ICT-2016-08-070	Supply and delivery of telephone System and Materials	ICT	Shopping Sec. 52	N/A	N/A	N/A	3-Feb-17	3-Feb-17	N/A	N/A	N/A	N/A	N/A	N/A	3-Feb-17	3-Feb-17	CORPORATE FUND	telephone/parts	18,000.00	1,460.00
ICT-2016-08-071	Supply and delivery of Six (6) units Universal Serial Bus Thumb Drive	ICT	Shopping Sec. 52														CORPORATE FUND	USB	3,000.00	
OP-2017-03-027	Supply for Cellphone Battery & Charger	OP	NP-SVP														CORPORATE FUND		800.00	
Consulting Services																				
ADM-2016-08-027	Supply of Professional Consultancy Services	ADM	NP-SVP/ATA														CORPORATE FUND	Consultant fees	240,278.00	
ADM-2016-08-028	Supply of Training to the Employees	ADM	NP-SVP/ATA	N/A	N/A	N/A	14-Mar-17	14-Mar-17	N/A	N/A	N/A	N/A	N/A	7-Apr-17	7-Apr-17	CORPORATE FUND	Seminars/trainin ge	32,100.00	32,000.00	DONE
APX-2016-08-055	Supply and delivery of Consultation & Evaluation and Laboratory Services	APX	NP-SVP	N/A	N/A	N/A	8-Mar-17	8-Mar-17	N/A	N/A	N/A	N/A	N/A	23-Mar-17	23-Mar-17	CORPORATE FUND	testing	45,000.00	28,180.00	
OP-2017-03-012	Supply of other Professional Services	OP	NP-SVP														CORPORATE FUND	Honorarium	443,332.00	
QAO-2016-08-004	Supply & Delivery of Consultation, Evaluation and Laboratory Services	QAO	NP-ATA	18-Dec-2016	N/A	N/A	19-Dec-16	19-Dec-16	N/A	N/A	N/A	N/A	N/A	19-Dec-16	19-Dec-16	CORPORATE FUND	Testing Fee	151,045.00	1,900.00	
Technical Services																				
MFG-2016-08-122	Supply of technical services, tools & Equipment (NFC Serrat) Calibration of the 800 BHP "Clever Brooks" Fire Tube Steam Generator, No Fuel System	MFG/MNT	NP-SVP														CORPORATE FUND	Technical Services	30,000.00	
MFG-2016-08-126	Supply of Technical Services for the Third Party Testing of Waste Water Quality	MFG/MNT	NP-ATA	22-Feb-2017	N/A	N/A	22-Feb-17	2-Feb-17	N/A	N/A	N/A	N/A	N/A	22-Feb-17	22-Feb-17	CORPORATE FUND	Technical Services	20,000.00	10,500.00	
MFG-2016-08-140	Supply of Design, Labor, Materials, Tools/Equipments and Supervision for the installation of the 800 BHP "Clever Brooks" Fire Tube Steam Generator Wet Scrubber	MFG/MNT	Public Bidding														CORPORATE FUND	Wet Scrubber installation	3,000,000.00	
MFG-2017-01-001	Supply of technical services for the Third Party Air Quality Environmental Monitoring for the One (1) Unit Steam Generator (800 BHP). Two units Generator sets (600KW & 800KW)	MFG	NP-ATA	13-Feb-2017	N/A	N/A	13-Feb-17	13-Feb-17	N/A	N/A	N/A	N/A	N/A	13-Feb-17	13-Feb-17	CORPORATE FUND	Technical Services	100,800.00	100,800.00	
Fuel, Oils & Lubricants																				
ADM-2016-08-030	Supply of Gasoline, Oil & Lubricants	ADM	NP-SVP														CORPORATE FUND	FOL	104,000.00	
APX-2016-08-058	Supply of Fuel, Oil & Lubricants for Water Pump Engines and Hauling Trucks	APX	NP-SVP														CORPORATE FUND	FOL	68,050.00	
MFG-2016-08-063	Supply of Petroleum, Oil & Lubricants	MFG/PRD	NP-SVP	N/A	N/A	N/A	31-Jan-17	31-Jan-17	N/A	N/A	N/A	N/A	N/A	23-Mar-17	23-Mar-17	CORPORATE FUND	FOL	48,771.00	48,771.00	
MKT-2016-08-022	Supply of Gasoline, Oil & Lubricants for Service Vehicles	MKT	NP-SVP														CORPORATE FUND	FOL	103,875.00	
OP-2017-02-200	Supply & delivery of Fuel, Oil & Lubricants for Toyota Innova (YX 6523)	OP	NP-SVP														CORPORATE FUND	SV FOL	182,000.00	
WHS-2016-08-041	Supply & delivery of Fuel, Oil & Lubricants for NFC Trucks, Forklifts & Brush Cutter	WHS	NP-SVP														CORPORATE FUND	FOL for vehicles	522,862.00	
Various 'Pakyaw' Labor Services																				
APX-2017-05-036	Supply of Contract 'Pakyaw' Labor Services for research	APEX	NP-Community Participation Sec. 53.12	N/A	N/A	N/A	13-Jun-17	13-Jun-17	N/A	N/A	N/A	N/A	N/A	Dec-17	Dec-17	CORPORATE FUND	Pakyaw labor	4,687,268	49,685.00	
MFG-2016-08-079	Supply of Labor (Under NFC Supervision) for the Drum Refurbishing Project	MFG/PRO	NP-Community Participation Sec. 53.12														CORPORATE FUND	Pakyaw labor	262,020	
WHS-2016-08-180	Supply of 'Pakyaw' Labor (Angeles based) for the Warehouse Sanitation, Pre-delivery inspection of Tomato Paste at PEZ Warehouse prior to Delivery	WHS	NP-Community Participation Sec. 53.12														CORPORATE FUND	pakyaw labor	30,840.00	

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					Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed						Delivery/ Completion	Acceptance/ Turnover
Lease / Rental																					
WHS-2017-08-033	Supply of "Pakyaw" Labor (Sarrat based) for the Pre-Shipment Preparation of Tomato Paste prior to transfer to EPZA Warehouse in Angeles Pampanga and Finished Product storage areas cleaning & sanitation.	WHS		NP-Community Participation Sec. 53.12	N/A	N/A	N/A	16-Jun-17	16-Jun-17	N/A	N/A	N/A	N/A	N/A	Dec-17	Dec-17	CORPORATE FUND	pakyaw labor	333,092.00	284,051.84	
WHS-2016-08-151	Supply of "Pakyaw" Labor (Sarrat based) for the Pre-delivery Inspection of Tomato Paste prior to transfer to EPZA Warehouse in Angeles Pampanga and Finished Product storage areas cleaning & sanitation.	WHS		NP-Community Participation Sec. 53.12	N/A	N/A	N/A	Jan-17	Jan-17	Jan-17	N/A	N/A	N/A	N/A	17-May-17	17-May-17	CORPORATE FUND	pakyaw labor	101,908.00	32,463.60	
Common Use Supplies																					
ADM-2016-08-025	Supply of Assorted Stationary & Office Supplies	ADM		Shopping/ATA	N/A	N/A	N/A	30-Jan-17	30-Jan-17	N/A	N/A	N/A	N/A	N/A	7-Apr-17	7-Apr-17	CORPORATE FUND	SOS	48,597.00	48,500.00	
ADM-2016-08-166	Supply of assorted Medicines for Plant Clinic	ADM		NP-SVP	N/A	N/A	N/A	10-Feb-17	10-Feb-17	N/A	N/A	N/A	N/A	N/A	28-Mar-17	28-Mar-17	CORPORATE FUND	medicines	36,000.00	1,600.34	
ICT-2016-08-177	Supply of various Ink	ICT		Shopping	10-Jan-2017	N/A	N/A	10-Jan-17	10-Jan-17	N/A	N/A	N/A	N/A	N/A	10-Jan-17	10-Jan-17	CORPORATE FUND	ink	26,250.00	26,250.00	
OP-2017-02-015	Supply of Office Supplies	OP		Shopping/NP-SVP													CORPORATE FUND	Various Items	42,574.00		
QAD-2016-08-106	Supply and delivery of Semi Expendable Supplies	QAD		NP-SVP	N/A	N/A	N/A	19-Jan-17	19-Jan-17	N/A	N/A	N/A	N/A	N/A	19-Jan-17	19-Jan-17	CORPORATE FUND	SOS	5,000.00	5,000.00	
OP-2017-02-018	Supply for Semi-Expendable Supplies	OP		NP-SVP													CORPORATE FUND		15,900.00		
Chemicals / Gases																					
MFG-2016-08-061	Supply of Food Grade Compressed Nitrogen Gas	MFG/PRD		NP-SVP	N/A	N/A	N/A	13-Jan-17	13-Jan-17	N/A	N/A	N/A	N/A	N/A	13-Jan-17	13-Jan-17	CORPORATE FUND	Nitrogen Gas	26,500.00	27,103.48	
MFG-2016-08-093	Supply & delivery of Calcium Hypochlorite	MFG/PRO		Public Bidding													CORPORATE FUND	Calcium Hypochlorite	4,393.00		
MFG-2016-08-119	Supply of various Pest Control Chemicals	MFG/PRD		NP-SVP	N/A	N/A	N/A	12-May-17	12-May-17	N/A	N/A	N/A	N/A	N/A	12-May-17	12-May-17	CORPORATE FUND	various insecticides	23,979.00		
QAD-2016-08-105	Supply & Delivery of 33 Liters Sanitizing Agent, Liquid Rapid Cleaning Concentrate (LRC)	QAD		NP-SVP													CORPORATE FUND	Chemicals	79,200.00		
QAD-2016-08-109	Supply & Delivery of Calcium Hypochlorite, Ca (ClO) ₂	QAD		Public Bidding	9-Nov-2016	9-Nov-2016	N/A	17-Nov-16	17-Nov-16	2-Dec-16	20-Dec-16	20-Dec-16	11/23/2017	11/23/2017	19-Dec-16	19-Dec-16	CORPORATE FUND	Chemicals	455,625.00	353,565.00	
WHS-2016-08-149	Supply of Liquefied Petroleum Gas (LPG) for the NFC Staffhouse at Angeles, Pampanga	WHS		NP-SVP													CORPORATE FUND	LPG	1,400.00		
Supply of Goods																					
APX-2016-08-044	Supply and delivery of Farm Equipments (NCF Sponsored Affairs & Programs-Raffle Promo)	APX		Public Bidding													CORPORATE FUND	Water pumps / water hose	275,000.00		FAILED
APX-2016-08-047	Supply & Delivery of Various Industrial Hardware Materials	MFG/MNT		NP-SVP													CORPORATE FUND	Bamboo Baskets	1,065,425.00		FAILED
MFG-2016-08-033	Supply and delivery of Various Industrial Hardware Materials	MFG/MNT		NP-SVP	N/A	N/A	N/A	10-Jan-17	10-Jan-17	N/A	N/A	N/A	N/A	N/A	20-Feb-17	20-Feb-17	CORPORATE FUND	various hardwares	15,241.00	15,025.00	
MFG-2016-08-076	Supply & Delivery to NFC Plant of Corrugated Carton Boxes	MFG/PRD		NP-SVP													CORPORATE FUND	Carton Boxes	100,410.00		
MFG-2016-08-077	Supply & Delivery of NFC Product Label	MFG/PRO		NP-SVP	N/A	N/A	N/A	8-Feb-17	8-Feb-17	N/A	N/A	N/A	N/A	N/A	17-Mar-17	17-Mar-17	CORPORATE FUND	Sticker/Label	109,476.00	91,112.41	
MFG-2016-08-078	Supply & Delivery to NFC Sarrat of Wooden Pallets	MFG/PRD		Public Bidding													CORPORATE FUND	Wooden Pallets	1,450,368.00		
MFG-2016-08-079	Supply & Delivery to NFC Sarrat of Reconditioned Original Open Type Steel Drums	MFG/PRO		Public Bidding	12-Jan-2017	12-Jan-2017	N/A	2-Feb-17	2-Feb-17	6-Feb-17	10-Feb-17	15-Feb-17	13-Mar-17	13-Mar-17	9-Feb-17	9-Feb-17	CORPORATE FUND	Steel Drum	2,561,521.00	2,531,220.48	FOR EVALUATION
MFG-2016-08-086	Supply & Delivery(NFC Sarrat) of 799,188 Liters Bunker Fuel Oil(BFO)	MFG/PRD		Public Bidding	9-Nov-2016	9-Nov-2016	N/A	1-Dec-16	1-Dec-16	13-Dec-16	20-Dec-16	22-Dec-16	27-Dec-16	27-Dec-16	16-Dec-16	16-Dec-16	CORPORATE FUND	Bunker Fuel Oil	20,004,779.00	19,849,532.70	

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MFG-2016-08-116	Supply & Delivery to NFC Sarrao of Plastic Pallets	MFG/PRD	NP-SVP														CORPORATE FUND	Plastic Pallets	255,000.00		FAILED/NO Bidder
MFG-2016-08-120	Supply & Delivery(NFC Sarrao) of Various Drum Accessories	MFG/PRD	Public Bidding			N/A			7-Nov-16	25-Nov-16	7-Dec-16	22-Dec-16	22-Dec-16	2-Dec-16	2-Dec-16		CORPORATE FUND	Drum Cover, gaskets, bolts	1,057,752.00	1,057,652.43	
MFG-2016-08-132	Supply & Delivery(NFC Sarrao) of One (1) Unit New Cooling Tower #01 Discharge Centrifugal Pump	MFG/PRD	Public Bidding	14-Sep-2016	14-Sep-2016	N/A	22-Sep-16	22-Sep-16	27-Sep-16	13-Oct-16	17-Oct-16	22-Oct-16	22-Oct-16	13-Oct-16	13-Oct-16		CORPORATE FUND	Centrifugal Pumps	900,000.00	888,688.88	
QAD-2016-08-006	Supply & delivery of various Laboratory Supplies and Materials	OAD	NP-SVP	N/A	N/A	N/A	3-Jan-17	3-Jan-17	N/A	N/A	N/A	N/A	N/A	15-Mar-17	15-Mar-17		CORPORATE FUND	supplies	183,585.00	39,239.00	
MFG-2017-01-002	Supply & Delivery(NFC Sarrao) Steam Heater Tube Bundle Outer & Inner	MFG	NP-SVP	N/A	N/A	N/A	13-Feb-17	13-Feb-17	N/A	N/A	N/A	N/A	N/A	13-Feb-17	13-Feb-17		CORPORATE FUND	Equipment	225,000.00	180,000.00	
OP-2017-03-000	Supply of Air Conditioning Unit	OP	NP-SVP														CORPORATE FUND	Equipment	22,500.00		
MFG-2017-03-024	Supply & Delivery to NFC Sarrao of Reconditioned Original Open Type Steel Drums	MFG	NP-SVP/Emergency	23-Mar-2017	N/A	N/A	23-Mar-2017	23-Mar-2017	N/A	N/A	N/A	N/A	N/A	23-Mar-2017	23-Mar-2017		CORPORATE FUND	Equipment	3,745,182.32	3,745,182.32	
																		177,022,610.32	33,377,168.60		

COLOR CODES EXPLANATION
Procurement - OK/DONE/AWARDED
Procurement - Continuing/Ongoing
Discontinued
No Procurement Activity (After Scheduling by and with and EA Failed to Prepare of Bidding)
Over Budget

Prepared by:

DULFELYN B PAULINO
BAC Secretariat



Checked by:

NELLIE AIDA P. VALENTIN
BAC, Chairmen


