

NATIONAL DEVELOPMENT COMPANY (NDC) Procurement Monitoring Report as of June 30, 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Estimated Budget (PhP)			Contract Cost (PhP)			Winning Bidder			
				Pre-Proc Conference	Ads/Post of IB/REI	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO				
<b>GOODS</b>				<b>PUBLIC BIDDING</b>												COB	41,450,000.00	20,800,000.00	10,500,000.00	3,509,812.79	3,509,812.79					
	Supply and Delivery of 37 units of Desktop PC	Corplan	Public Bidding																2,960,000.00		2,960,000.00					
	Supply, Installation and Commissioning of One (1) 20TR and One (1) 25TR Air Handling Units (AHU) at the 5th Floor of I & I Bldg.	AMG	Public Bidding																3,500,000.00		3,500,000.00					
	Repair of Fire Exit of the I & I Building	AMG	Public Bidding																990,000.00		990,000.00					
	Supply, Delivery and Installation of Air-conditioning System for the 4F for the NDC Building	FAD	Public Bidding																1,500,000.00		1,500,000.00					
	Supply and Installation of Troffer Set with LED Light for the NDC Building	FAD	Public Bidding																2,000,000.00		2,000,000.00					
	General Services (for 2016) - awarded in January 2017	FAD	Public Bidding	10/19/16	10/27-11/2/16	11/6/16	11/21/16	11/2/16	11/22-28/16	12/7-15/17	1/12/17	2/1/17	2/16/17						3,600,000.00	3,600,000.00		3,509,812.79	3,509,812.79		Energy Management Services Inc.	
	General Services (for 2017)	FAD	Public Bidding																3,500,000.00	3,500,000.00						
	Security Services	FAD	Public Bidding - 1st	12/21/16	12/27/16-1/25/17	1/12/17													15,500,000.00	15,500,000.00						
	Outsourcing of Drivers	FAD	Public Bidding																2,000,000.00	2,000,000.00						
	Agency Services for Contracted Services	FAD	Public Bidding																6,000,000.00	6,000,000.00						
<b>WORKS/INFRASTRUCTURE PROJECTS</b>																	10,000,000.00		10,000,000.00							
	Improvement of Facade and Major Repairs of the NDC Building: - Upgrading of existing building facade and exterior - Renovation of existing ground floor lobby - Renovation of existing elevator cars - Renovation of ABB Hall - Construction of PWD Ramp - Renovation of existing stairways - Rehabilitation of 7th Floor Pantry Sink and Counter - Renovation of backdoor comfort room - Renovation of 8th floor comfort room	FAD	Public Bidding																10,000,000.00		10,000,000.00					
<b>CONSULTING SERVICES</b>																COB	1,000,000.00	1,000,000.00								
	Corporate Branding	Corplan	Public Bidding																1,000,000.00	1,000,000.00						
<b>Sub-Total</b>																	52,550,000.00	31,600,000.00	20,950,000.00	3,509,812.79	3,509,812.79					
<b>GOODS</b>				<b>ALTERNATIVE MODES</b>													17,535,076.24	14,994,076.24	2,511,000.00	5,310,485.95	4,030,067.93	690,418.03				
	Common-use Supplies for the Procurement Service (PS)																		803,106.24	803,106.24		149,395.00	149,395.00			
	Office Supplies	FAD	Agency to Agency																775,106.24	775,106.24		136,798.28	136,798.28		Procurement Bureau	
	Office Equipment	FAD	Agency to Agency																28,000.00			12,597.52				Procurement Bureau
	Telexfax (1)	FAD	Agency to Agency																10,000.00	10,000.00		3,502.72	3,502.72		Procurement Bureau	
	External Drive 1T (3)	Corplan	Agency to Agency																18,000.00	18,000.00		1,094.80	1,094.80		Procurement Bureau	
	Common-use Supplies (non-PS):																		1,192,960.00	231,950.00	961,000.00	726,548.00	72,130.00	657,418.00		
	Five (5) packs of legal size expanding green folder	FAD	Shopping (52.1.b)																4,500.00	4,500.00		4,250.00	4,250.00		Shirley Enterprises, Inc.	
	500 pcs. of short brown envelope with NDC logo	FAD	Shopping (52.1.b)																7,500.00	7,500.00		7,500.00	7,500.00		Shirley Enterprises, Inc.	
	Various HP Toner	FAD	Shopping (52.1.b)																67,500.00	67,500.00		31,770.00	31,770.00		Excel Ink Enterprise	
	2,000 pcs. of mailing envelopes with NDC logo	FAD	Shopping (52.1.b)																20,000.00	20,000.00		17,000.00	17,000.00		Quiprint, Inc.	
	Various Office Supplies	FAD	Shopping (52.1.b)																23,000.00	23,000.00		16,650.00	16,650.00		Shirley Enterprises, Inc.	
		FAD	Shopping (52.1.b)																7,200.00	7,200.00		6,300.00	6,300.00		Shirley Enterprises, Inc.	
		FAD	Shopping (52.1.b)																5,500.00	5,500.00		5,300.00	5,300.00		Shirley Enterprises, Inc.	
		FAD	Shopping (52.1.b)																1,750.00	1,750.00		960.00	960.00		Shirley Enterprises, Inc.	
	100 pcs. of data folder	FAD	Shopping (52.1.b)																12,900.00	12,900.00						
	Laptop (1) - awarded in January 2017	FAD	Shopping (52.1.b)																70,000.00		70,000.00		57,515.00	57,515.00		Colombo Technologies, Inc.
	Desktop Computer (2) - awarded in January 2017	FAD	Shopping (52.1.b)																18,000.00		98,000.00		93,914.00	93,914.00		Advanced IT Systems, Inc.
	Printing of Billing Form (20 packs)	FAD	Shopping (52.1.b)																19,000.00	19,000.00		17,000.00	17,000.00		Quiprint, Inc.	
	Printing of VAT Receipts (30 booklets)	FAD	Shopping (52.1.b)																5,000.00	5,000.00		4,900.00	4,900.00		Quiprint, Inc.	
	Steel Filing Cabinet - gasco #24 (1)	FAD	Shopping (52.1.b)																10,000.00	10,000.00		8,430.00	8,430.00		Magnate Enterprises	
	Electric Portable Typewriter (1)	OGM	Shopping (52.1.b)																15,000.00		15,000.00					
	LED for Boardroom (1)	Corplan	Shopping (52.1.b)																150,000.00		150,000.00		120,857.00	120,857.00		Shirley Enterprises, Inc.
	Laser Printer Colored 3-in-1 (2)	Corplan	Shopping (52.1.b)																40,000.00		40,000.00		15,814.00	15,814.00		Shirley Enterprises, Inc.
	Laser Printer Black (4)	Corplan	Shopping (52.1.b)																48,000.00	48,000.00		40,700.00	40,700.00		Shirley Enterprises, Inc.	
	Mini Tablet (4)	Corplan	Small Value																110,000.00		110,000.00		69,320.00	69,320.00		Shirley Enterprises, Inc.
	Wireless Access Points (4)	Corplan	Small Value																300,000.00		300,000.00		299,998.00	299,998.00		Shirley Enterprises, Inc.
	Laptop (2)	Corplan	Shopping																160,000.00		160,000.00					
	Electric Typewriter (1)	AMG	Shopping																18,000.00		18,000.00					
	<b>Other Goods Procurement:</b>																		13,508,920.00	13,959,020.00	1,550,900.00	4,431,542.13	4,498,542.13	23,000.00		
	Newspaper Publication (2)	SPG	Small Value																60,000.00		60,000.00					
	Corporate Give-aways	Special Events	Small Value																300,000.00	300,000.00						
	Special Corporate Give-aways	OGM	Small Value/Shopping																100,000.00	100,000.00						
	Refrigerator 7.5 cu.ft.	OGM	Small Value/Shopping																15,000.00		15,000.00					
	Advertising (11)	Legal	Small Value																200,000.00	200,000.00						
	Appraisal Services (10)	Legal	Small Value																100,000.00	100,000.00						
	Planning Conference	Corplan	Lease of Real Property/Direct Contracting																490,000.00	490,000.00						
	Venue (meets and accommodation) for 2017 MOG Planning Session	Corplan	Lease of Real Property and Venue																				332,297.50	332,297.50		Shirley Enterprises, Inc.

Procurement	Program/Project	List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
			Pre-Proc Conference	Pre-Bid Conference	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/Acceptance	
<b>GOODS</b>												
Supply and Delivery of 37 units of Desktop PC												Supply and delivery of the specified units
Supply, Installation and Commissioning of One (1) 20TR and One (1) 25TR Air Handling Units (AHU) at the 5th Floor of I & I Bldg.												Supply, delivery and installation of the specified units
Repair of Fire Exit of the I & I Building												Actual ABC per Materials Requisition - P990,000.00
Supply, Delivery and Installation of Air-conditioning System for the 4F for the NDC Building												Supply, delivery and installation of the specified units
Supply and Installation of Troffer Set with LED Light for the NDC Building												Supply, delivery and installation of the specified units
General Services (for 2016) - awarded in January 2017		COA, MBC, PCC, PICE	10/12/16	10/28&11/3/16	10/28&11/3/16	10/28&11/3/16	10/28&11/3/16	10/28&11/3/16	10/28&11/3/16			Actual ABC per Materials Requisition - P3,600,000.00 Updated per PHIGEPS posting with Award Notice Abstract Ref. No. 1399738
General Services (for 2017)												Messenger and Auxiliary Services
Security Services		COA, MBC, PCC, PICE	12/12/16 & 12/14-15/16	1/8/17	1/8/17	1/8/17	1/8/17	1/8/17	1/8/17			Actual ABC per Materials Requisition - P13,000,000.00. Public Bidding was terminated per BAC Resolution No 2017-0-005 and canceled/updated per PHIGEPS posting on Jan. 17, 2017 with Bid Notice Abstract Ref. No. 4274568
Outsourcing of Drivers												Agency Services on the Provision of Drivers
Agency Services for Contracted Services												Agency Services on the Provision of Personnel
<b>WORKS/INFRASTRUCTURE PROJECTS</b>												
Improvement of Facade and Major Repairs of the NDC Building: - Upgrading of existing building facade and exterior - Renovation of existing ground floor lobby - Renovation of existing elevator cars - Renovation of ABS Hall - Construction of PWD Ramp - Renovation of existing stairways - Rehabilitation of 7th Floor Pantry Sink and Counter - Renovation of backdoor comfort room - Renovation of 9th floor comfort room												Supply of labor and materials for the specified project
<b>CONSULTING SERVICES</b>												
Corporate Branding												Consulting services for the Corporate Branding.
<b>Sub-Total</b>												
<b>GOODS</b>												
Common-use Supplies for the Procurement Service (PS)												
Office Supplies												Includes electrical, computer, office supplies/consumables
Office Equipment:												
Telex (1)												Purchase of the specified item
External Drive 1T (1)												Purchase of the specified item
Common-use Supplies (non-PS):												
Five (5) packs of legal size expanding green folder												Items not available in the Procurement Service.
500 pcs. of short brown envelope with NDC logo												Items not available in the Procurement Service.
Various HP Toner												Items not available in the Procurement Service.
2,000 pcs. of mailing envelopes with NDC logo												Items not available in the Procurement Service.
Various Office Supplies												Items not available in the Procurement Service.
100 pcs. of data file folder												Items not available in the Procurement Service.
Laptop (1) - awarded in January 2017												Purchase of the specified item
Desktop Computer (2) - awarded in January 2017												Purchase of the specified item
Printing of Billing Form (20 pads)												Procurement of the specified item
Printing of VAT Receipts (30 booklets)												Procurement of the specified item
Steel Filing Cabinet - gauge #24 (1)												Purchase of the specified item
Electric Portable Typewriter (1)												Purchase of the specified item
LED for Boardroom (1)												Purchase of the specified item
Laser Printer Colored 3-in-1 (2)												Purchase of the specified item
Laser Printer Black (4)												Purchase of the specified item
Mini Tablet (4)												ABC - P10,000.00 for 2 units of mini tablet computer.
Wireless Access Point (4)												Supply and installation of the specified item
Laptop (2)												Purchase of the specified item
Electric Typewriter (1)												Purchase of the specified item
Other Goods Procurement:												
Newspaper Publication (2)												Fees for Newspaper Publication
Corporate Giveaways												Purchase of corporate giveaway items
Special Corporate Giveaways												Purchase of special corporate giveaway items
Refrigerator 7.6 cu ft.												Purchase of the specified item
Advertising (11)												Advertising Fees
Appraisal Services (10)												Appraisal Fees for Third-Party Valuation of NDC Properties
Planning Conference												Agency Planning Venue and Facilitation Services
Venue (meals and accommodation) for 2017 NDC Planning Session												ABC - P340,000.00

NATIONAL DEVELOPMENT COMPANY (NDC) Procurement Monitoring Report as of June 30, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	Estimated Budget (PhP)			Contract Cost (PhP)			Winning Bidder		
				Pre-Proc Conference	Ads/Post of IB/REI	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	
	Facilitation Services for the Strategy Refresh and Planning Session of NDC	Complan	Direct Contracting										2/23/17						141,120.00	141,120.00				
	Internet Re-cabling	Complan	Small Value														25,000.00		5,000.00	23,000.00		23,000.00		
	Mid-year Planning	Complan	Lease of Real Property and Venue														30,600.00	30,600.00				30,600.00		
	Planning Conference 2016	Complan	Lease of Real Property/Direct Contracting														450,000.00	450,000.00						
	Appraisal Services (8)	SPG	Small Value														180,000.00	180,000.00						
	Third party appraisal with inspection of the NDC property at Brgy. Deliso, Toril, Davao City	SPG	Small Value																	28,000.00	28,000.00	Cap-PI Appraisal and Management, Inc.		
	Third party appraisal with inspection of the NDC property at Brgy. Deliso, Toril, Davao City-Direct Contracting	SPG	Small Value																	32,000.00	32,000.00	Cap-PI Appraisal and Management, Inc.		
	Third party appraisal with inspection of the NDC property in Davao City, Cavite	SPG	Small Value																	15,000.00	15,000.00	Cap-PI Appraisal and Management, Inc.		
	Third party appraisal with inspection of the NDC property in Davao City, Cavite - Direct Contracting	SPG	Small Value																	21,000.00	21,000.00	Top Global Incorporated		
	Appraisal Services (1)	SPG	Small Value															33,000.00	33,000.00					
	Publication of Invitation to Bid (3)	AMG	Small Value															100,000.00	100,000.00					
	Contract for the maintenance for two (2) units service elevators at the I & I Building	AMG	Direct Contracting															250,000.00	250,000.00					
	Cleaning and Re-seating of Windows of the I & I Bldg	AMG	Small Value															720,400.00	720,400.00			ABC Corp Construction Building		
	Appraisal of Properties (12)	AMG	Small Value															170,000.00	170,000.00					
	Services of third party appraiser with inspection to value six (6) NDC properties	AMG	Small Value																	65,000.00	65,000.00	Top Global Incorporated		
	Third party appraisal/valuation with inspection of the NDC Building	AMG	Small Value																	15,000.00	15,000.00	Cap-PI Appraisal and Management, Inc.		
	Qualitative Assessment of Properties	AMG	Small Value															305,420.00	305,420.00			Cap-PI Appraisal and Management, Inc.		
	Fencing of Bongabon Property	AMG	Small Value															200,000.00		200,000.00				
	Structural Evaluation of the I & I Building	AMG	Small Value															800,000.00	800,000.00					
	1.0 HP Aircon for the 5th Floor Conference Room of the NDC Building (1)	AMG	Small Value															50,000.00		50,000.00				
	Supply of Labor and Materials for the Correction, Replacement of Parts and One-Time Preventive Maintenance of the Fire Protection System and Fire Detection and Alarm System of the NDC Building with One (1) Year Warranty on Parts and Services	FAD	Small Value															700,000.00		700,000.00				
	Elevator Preventive Maintenance	FAD	Direct Contracting															150,000.00	150,000.00					
	Fire extinguishers/Emergency Lights	FAD	Small Value															80,000.00	50,000.00	30,000.00				
	General preventive maintenance	FAD	Small Value															65,000.00	65,000.00					
	Electrical equipment, devices, lighting consumables	FAD	Shopping /Small Value															50,000.00	50,000.00					
	Various lighting fixtures	FAD	Shopping (52.1.b)																		16,000.00	16,000.00	Ironwork, Inc.	
	Tools (1 set)	FAD	Small Value															20,000.00	20,000.00					
	Plumbing system parts and maintenance	FAD	Small Value															17,500.00	17,500.00					
	Tires for NDC Vehicles (10)	FAD	Small Value															65,000.00	65,000.00					
	Tires for Isuzu Sporting SHY 326	FAD	Small Value																	8,145.50	8,145.50	Tyremax, Inc.		
	Tires for Isuzu Sporting SHY 224	FAD	Small Value																	9,849.00	9,849.00	Tyremax, Inc.		
	Tires for Toyota ABB SHU 936	FAD	Small Value																	7,020.00	7,020.00	Tyremax, Inc.		
	Batteries for NDC Vehicles (5)	FAD	Shopping /Small Value															37,500.00	37,500.00					
	Pest Control	FAD	Small Value															95,800.00	95,800.00			Power House Pest Control Services		
	Rental of Photocopiers	FAD	Small Value															180,000.00	180,000.00			UV Corporation		
	PLDT	FAD	Direct Contracting															695,000.00	658,399.00			310,167.09	310,167.09	PLDT
	Smart	FAD	Direct Contracting															140,000.00	140,000.00			53,731.78	53,731.78	Smart Communications, Inc.
	Globe	FAD	Direct Contracting															110,000.00	110,000.00			51,751.56	51,751.56	Globe Telecom, Inc.
	Smart Bro Pocket Wifi	FAD	Direct Contracting															30,000.00	30,000.00			14,584.00	14,584.00	Smart Communications, Inc.
	Coolmax (Small Diesel Gen)	FAD	Direct Contracting															800,000.00	800,000.00			332,536.31	332,536.31	Power Star International Corp.
	Alkaline	FAD	Direct Contracting															1,500,000.00	2,500,000.00			1,118,487.03	1,118,487.03	Meriton
	Mitsui Water System, Inc.	FAD	Direct Contracting															250,000.00	250,000.00			85,162.36	85,162.36	Mitsui Water System, Inc.
	Newspaper Publication	FAD	Small Value															70,000.00	70,000.00			9,576.00	9,576.00	Mapeko Int'l Inquirer
	Renewal of Anti-Virus License	FAD	Shopping / Small Value															75,000.00	75,000.00					
	Renewal of Firewall (Sophos)	FAD	Small Value															130,000.00	130,000.00					
	Web Hosting Services(Dashboard,website,DMS)	FAD	Small Value															204,000.00	204,000.00					
	Conduct of Structural Certification for the NDC Building	FAD	Small Value															800,000.00	800,000.00					
	Repair and Maintenance of NDC Vehicles	FAD	Shopping / Small Value															320,000.00	320,000.00					
	Repair and Maintenance of Toyota ABB SHU 936	FAD	Small Value																	9,020.00	9,020.00	Freeman Auto Center, Inc.		
	Change oil, tune-up and repair of Toyota ABB SHU 936	FAD	Small Value																	29,500.00	29,500.00	Freeman Auto Center, Inc.		
	Change oil, tune-up and repair of Toyota ABB SHY 696	FAD	Small Value																	15,730.00	15,730.00	Freeman Auto Center, Inc.		
	Change oil, tune-up and repair of Toyota ABB SHY 243	FAD	Small Value																	9,690.00	9,690.00	Freeman Auto Center, Inc.		
	Repair and Maintenance of NDC Building	FAD	Shopping / Small Value																	350,000.00	350,000.00			
	Emergency replacement of Missing Metal Brackets for the 5th and 6th Flrs of NDC Building	FAD	Shopping (52.1.a)																		28,860.00	28,860.00	R. P. Enterprise Services Solutions	
	Emergency repair of two (2) units of escalator in transfer point of the NDC Building	FAD	Shopping (52.1.a)																		33,000.00	33,000.00	ABC Safety Services	
	Repair and Maintenance of Equipment, Furniture and Fixtures	FAD	Shopping / Small Value																	145,000.00	145,000.00			
	Repair of the Air-Conditioning unit at the ground floor (BPI Leased Area)	FAD	Small Value																		27,428.00	27,428.00	True-Fair Corporation	

Procurement	Program/Project	List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
			Pre-Proc Conference	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Delivery/ Acceptance	
	Facilitation Services for the Strategy Refresh and Planning Section of NDC											ABC - P145,000.00
	Internet Re-cabling											Supply of labor and materials for the specified project
	Mid-year Planning											Mid-Year Planning Venue
	Planning Conference 2018											
	Appraisal Services (8)											Appraisal Fees for Third-Party Valuation of NDC Properties and Property to be Purchased
	Third party appraisal with inspection of the NDC property at Brgy. Orlas, Toril, Davao City											Actual ABC per Materials Requisition - P75,000.00 (P25,000.00/appraisal company). Second appraisal company failed.
	Third party appraisal with inspection of the NDC property at Brgy. Daffao, Toril, Davao City-2nd appraisal company											ABC P35,000.00 for 2nd appraisal company
	Third party appraisal with inspection of the NDC property in Davao City, Davao											Actual ABC per Materials Requisition - P90,000.00 (P30,000.00/appraisal company). Second appraisal company failed.
	Third party appraisal with inspection of the NDC property in Davao City, Davao - 2nd appraisal company											ABC P25,000.00 for 2nd appraisal company.
	Appraisal Services (1)											Appraisal Fee for Third-Party Valuation of Toril Property of NDC
	Publication of Invitation to Bid (4)											Publication of ITB (lease and sale of properties)
	Contract for the maintenance for two (2) units service elevators at the I & I Building											Maintenance of the specified units
	Cleaning and Re-sealing of Windows of the I & I Bldg.											Actual ABC per Materials Requisition - P720,400.00.
	Appraisal of Properties (12)											Appraisal Fees for Third-Party Valuation of Properties
	Services of third party appraiser with inspection to value six (6) NDC properties											ABC - P80,000.00
	Third party appraisal/evaluation with inspection of the NDC Building											ABC - P20,000.00
	Qualitative Assessment of Properties											Actual ABC per Materials Requisition - P306,420.00
	Fencing of Sangabon Property											Supply of labor and materials for the specified project
	Structural Evaluation of the I & I Building											Fees for the Structural Evaluation of the I & I Building.
	1.0 HP Aircon for the 6th Floor Conference Room of the NDC Building (1)											Purchase of the specified item
	Supply of Labor and Materials for the Correction, Replacement of Parts and One-Time Preventive Maintenance of the Fire Protection System and Fire Detection and Alarm System of the NDC Building with One (1) Year Warranty on Parts and Services											Supply of labor and materials for the specified project
	Elevator Preventive Maintenance											Maintenance of the specified units
	Fire extinguishers/Emergency Lights											Supply and delivery of the specified items
	General preventive maintenance											Maintenance of the specified unit
	Electrical equipment, devices, lighting consumables											Supply and delivery of the specified item
	Various lighting fixtures											ABC - P18,200.00
	Tools (1 set)											Supply and delivery of the specified item
	Plumbing system parts and maintenance											Supply of labor and materials for the specified project
	Tires for NDC Vehicles (10)											Supply and delivery of the specified item
	Tires for Isuzu Sportivo SHY 224											ABC - P13,280.00
	Tires for Isuzu Sportivo SHY 224											ABC - P14,000.00
	Tires for Toyota Alti SHU 936											ABC - P8,000.00
	Batteries for NDC Vehicles (5)											Supply and delivery of the specified item
	Pest Control											Procurement of specified services
	Rental of Photocopiers											Rental of Photocopiers for Daily Operations/Functions
	PLDT											Communication Services for Daily Operations
	Smart											Communication Services for Daily Operations
	Globe											Communication Services for Daily Operations
	Smart (Pre-Paid) 16-ft											Communication Services for Daily Operations
	Gasoline (Shell Fuel Card)											Supply of Gasoline for NDC Vehicles
	Merch											Electricity Charges
	Water Water System, Inc.											Water Charges
	Newspaper Publication											ABC - P10,000.00
	Renewal of Anti-Virus License											Annual subscription of the specified item
	Renewal of Firewal (Sonicwall)											Annual subscription of the specified item
	Web Hosting Services(Dashboard, website, OMS)											Services for the specified items
	Conduct of Structural Certification for the NDC Building											Services for the specified items
	Repair and Maintenance of NDC Vehicles											Maintenance of the specified item
	Repair and Maintenance of Toyota Alti BHM 936											ABC - P8,400.00
												ABC - P28,500.00
	Change oil, tune-up and repair of Toyota Alti SHU 936											ABC - P15,000.00
	Change oil, tune-up and repair of Toyota Revo SFA 699											ABC - P16,000.00
	Change oil, tune-up and repair of Toyota Innova ZZR 743											ABC - P11,910.00
	Repair and Maintenance of NDC Building											Maintenance of the specified item
	Emergency replacement of Meter for the 2nd and 5th Floor at NDC Building											ABC - P48,000.00
	Emergency repair of two (2) units of boiler or steam-pumps of the NDC Building											ABC - P45,000.00
	Repair and Maintenance of Equipment, Furniture and Fixtures											Maintenance of the specified item
	Repair of the Air-Conditioning unit at the ground floor (B1, Lower Floor)											ABC - P27,435.00

NATIONAL DEVELOPMENT COMPANY (NDC) Procurement Monitoring Report as of June 30, 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Estimated Budget (Php)			Contract Cost (Php)			Winning Bidder	
				Pre-Proc Conference	Ads/Post of IB/REI	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO		
				Repair of the Air-conditioning unit at the 4th floor of the NDC Building	FAD	Small Value																		19,500.00
Electrical and Mechanical Certification of the NDC Building	FAD	Small Value																100,000.00	100,000.00					
In-house Trainings (5 lots)	FAD	Small Value																300,000.00	300,000.00					
Team Building Activities	FAD	Small Value/Lease of Real Property																250,000.00	250,000.00					
GAD Plans and Budget (GAD Activities - 3 lots)	FAD	Small Value																290,000.00	290,000.00					
Play Area for NDC	FAD	Small Value																100,000.00	100,000.00					
Psychological Testing for Recruitment (30)	FAD	Small Value																100,000.00	100,000.00	34,800.00	34,800.00		Philippine Psychological Corporation	
Uniform/Clothing for CY 2018 (32)	FAD	Small Value																150,000.00	150,000.00					
Biometrics and Door Lock (1 lot)	FAD	Small Value																500,000.00		500,000.00				
Airconditioner, 1.5HP, digital	FAD	Small Value																30,000.00		30,000.00				
NDC Anniversary (Shirts, Food, Venue and CSR Activities)	Special Events	Small Value																400,000.00	400,000.00					
Customized T-shirt with collar for NDC 58th Anniversary	Special Events	Small Value																		20,700.00	20,700.00		Life General Merchandising, Inc.	
Food catering services for the 58th NDC Anniversary Celebration	Special Events	Small Value																		43,750.00	43,750.00		Leonor Quins Food Services, Inc.	
NDC Family Day (Shirts, Food, Venue and Activities)	Special Events	Leasing/Lease of Real Property/Small Value																300,000.00	300,000.00					
Venue (inclusive of food) for 2017 NDC Family Day	Special Events	Lease of Real Property and Venue									8/25/17									217,500.00	217,000.00		Green House Management, Inc.	
T-shirt with multi-color print to be used for 2017 NDC Family Day	Special Events	Small Value																						
NDC Christmas Party (Food, Venue and Activities)	Special Events	Small Value																480,000.00	480,000.00					
Sports Day (Food, Materials, T-shirts, Venue and Facilitators)	Sports Development	Small Value/Lease of Real Property																36,000.00	36,000.00					
<b>CONSULTING SERVICES</b>																		5,036,000.04	5,496,000.04	540,000.00	2,032,666.68	1,762,666.68	270,000.00	
Corporate Rehabilitation Consultant (1)	Legal	Highly Technical Consultants																400,000.00	400,000.00					
Knowledge Management Information System	Complan	Highly Technical Consultant									5/31/17		6/13/17	12/12/17				400,000.00	400,000.00	396,000.00	396,000.00		Rumaliza L. Zubaida	
Stakeholder Satisfaction Study	SPG	Small Value																850,000.00	850,000.00					
JV Specialist	SPG	Highly Technical Consultants									4/3/17		4/18/17	10/10/17				450,000.00	450,000.00	300,000.00	300,000.00		Ernesto O. Surobino	
Consultancy Services (1)	FAD	Highly Technical Consultants																2,156,000.04	2,156,000.04					
	FAD	Highly Technical Consultants									3/20/17		4/24/17	10/23/17						300,000.00	300,000.00		Lito H. Abena	
	FAD	Highly Technical Consultants									3/20/17		4/17/17	10/16/17						199,999.98	199,999.98		Josephine A. Ballester	
	FAD	Highly Technical Consultants									3/15/17		4/11/17	10/10/17						166,666.68	166,666.68		Aurora Ma F. Tinoco	
	FAD	Highly Technical Consultants									5/19/17									400,000.02	400,000.02		Ma. Theresa B. Banao	
Consultancy Services for Competency Model/Framework Phase II	FAD	Small Value																1,000,000.00	1,000,000.00					
Consultant for the Development, Customization and Migration of an Accounting System	FAD	Highly Technical Consultants																240,000.00	240,000.00					
Consultancy Services for Building Improvements	FAD	Highly Technical Consultants									9/2/17							540,000.00	540,000.00	270,000.00	270,000.00		Archie Joseph R. Escudero	
<b>Sub-Total</b>																		23,541,076.28	20,490,076.28	3,051,000.00	7,343,152.61	6,352,734.61	950,418.00	
<b>TOTAL</b>																		76,091,076.28	52,090,076.28	24,001,000.00	10,852,965.40	9,302,547.40	950,418.00	

SUBMITTED BY:

  
 LILIA L. ARCE  
 NDC BAC Chairperson

APPROVED BY:

  
 M. LOURDES F. REBUENA  
 NDC General Manager

Legend:

- Public Bidding (Goods, Works/Infrastructure Projects and Consulting Services)
- Alternative Modes (Goods and Consulting Services)
- Projects procured as of June 30, 2017

