

ANNEX B


Mines and Geosciences Bureau - Region X Procurement Monitoring Report as of December 31, 2017

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	
					Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection/Acceptance		Total	MOOE	CO	Total	MOOE (2nd Semester)	CO		Delivery/Completion/Accept (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																		
	BATTERY, size AA, alkaline, 2 pcs./packet		GSD/FAD	SHOPPING				35 calendar days	12/18/2017	GoP				264.00	264.00		12/18/2017	
	BATTERY, size AAA, alkaline, 2 pcs./packet		GSD/MSESDD	SHOPPING				56 calendar days	1/8/2018	GoP	2,264.60			376.00	376.00		1/8/2018	
	FLASH DRIVE, 16GB, USB 2.0, plug and play		MMD/MSESDD/FAD	SHOPPING				56 calendar days	1/8/2018	GoP	646.29			624.00	624.00		1/8/2018	
	MOUSE, optical, USB connection type		MMD/MSESDD/FAD	SHOPPING				19 calendar days	9/12/2017	GoP	4,278.56			1,060.00	1,060.00		9/12/2017	
	CLIP, backfold, 32mm, 12s/box		GSD	SHOPPING				57 calendar days	1/9/2018	GoP				4,840.00	4,840.00		1/9/2018	
	CLIP, backfold, 50mm, 12s/box		GSD	SHOPPING				15 calendar days	12/18/2017	GoP	1,917.00			45.00	45.00		12/18/2017	
	ENVELOPE, expanding, kraft, legal size, 100s/box		MSESDD/GSD/FAD	SHOPPING				15 calendar days	12/18/2017	GoP	172.08			112.00	112.00		12/18/2017	
	GLUE, all purpose, 300 grams min.		ALL DIVISION	SHOPPING				57 calendar days	1/9/2018	GoP	1,236.92			140.00	140.00		1/9/2018	
	NOTE PAD, (3"x4"), 100 sheets/pad		ALL DIVISION	SHOPPING				35 calendar days	12/18/2017	GoP	9,325.65			900.00	900.00		12/18/2017	
	RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs		ALL DIVISION	SHOPPING				32 calendar days	12/15/2017	GoP	1,767.20			192.00	192.00		12/15/2017	
	SIGN PEN, blue		MMD/MSESDD/FAD	SHOPPING				57 calendar days	1/9/2018	GoP	648.72			80.00	80.00		1/9/2018	
	STAMP PAD INK, violet, 50ml		MMD/MSESDD/FAD	SHOPPING				72 calendar days	12/15/2017	GoP	466.55			160.00	160.00		12/15/2017	
	STAMP PAD, felt pad, min 50mm x 100mm		ALL DIVISION	SHOPPING				56 calendar days	1/8/2018	GoP				160.00	160.00		1/8/2018	
	TAPE, transparent, 24mm, 50 meters		MSESDD/GSD/FAD	SHOPPING				32 calendar days	12/15/2017	GoP	1,981.20			1,020.00	1,020.00		12/15/2017	
	TOILET TISSUE, 12 rolls/pack		ALL DIVISION	SHOPPING				56 calendar days	1/8/2018	GoP				1,700.00	1,700.00		1/8/2018	
	SCISSORS, (6")		MMD/MSESDD/GSD	SHOPPING				35 calendar days	12/18/2017	GoP	221.67			52.00	52.00		12/18/2017	
	TAPE DISPENSER, heavy duty, for 24mm(1")		MMD/GSD	SHOPPING				35 calendar days	12/18/2017	GoP	193.62			82.00	82.00		12/18/2017	
	BATHROOM SOAP, 90gms.		MSESDD/FAD	SHOPPING				35 calendar days	12/18/2017	GoP	458.64			140.00	140.00		12/18/2017	
	PAPER, multicolor, legal, for laser printing		MMD/MSESDD/FAD	SHOPPING				35 calendar days	12/18/2017	GoP	10,004.80			270.00	270.00		12/18/2017	
	DOCUMENT CAMERA, w/ DVI port, four (4), reference		MSESDD	SHOPPING				57 calendar days	1/9/2018	GoP				180.00	180.00		1/9/2018	
	2 Desktop Computer Set		GSD	SHOPPING				32 calendar days	12/15/2017	GoP	164.76			184.00	184.00		12/15/2017	
	7 Clerical Chair (For Conference Table)		FAD	SHOPPING				57 calendar days	1/9/2018	GoP				41.00	41.00		1/9/2018	
	Ballpen (Black/Blue)		MMD	SHOPPING				32 calendar days	12/15/2017	GoP	238.60			144.00	144.00		12/15/2017	
	RULER, metal, 12"		GSD	SHOPPING				56 calendar days	1/8/2018	GoP				72.00	72.00		1/8/2018	
	PLOTTER PAPER, for HP Designjet 510 plotter)		GSD	SHOPPING				35 calendar days	12/18/2017	GoP	1,236.56			360.00	360.00		12/18/2017	
	FOLDER, white, legal, pre-punched, 100 pcs		GSD	SHOPPING				32 calendar days	12/15/2017	GoP	27,784.72			950.00	950.00		12/15/2017	
	Mega Folder / Arch lever file		FAD	SHOPPING				28 calendar days	11/17/2017	GoP	25,272.00			71,100.00	71,100.00		11/17/2017	
	Paper, bond (A4), 80 gsm		MSESDD	SHOPPING				13 calendar days	10/3/2017	GoP	210,000.00			133,580.00	133,580.00		10/3/2017	
	Folder, Report Plastic Cover (A4)		MSESDD	SHOPPING				16 calendar days	10/11/2017	GoP	30,000.00			107,000.00	107,000.00		10/11/2017	
	Board Paper (short)		MSESDD	SHOPPING				35 calendar days	12/18/2017	GoP	225.00			225.00	225.00		12/18/2017	
	post-it		FAD	SHOPPING				56 calendar days	1/8/2018	GoP	1,200.00			175.00	175.00		1/8/2018	
	Brother LC77XL Ink (Magenta/Yellow/Cyan/Black)		MMD	SHOPPING				32 calendar days	12/15/2017	GoP	1,440.00			70.00	70.00		12/15/2017	
	Kyocera Taskalfa Ink #180		MMD	SHOPPING				26 calendar days	10/11/2017	GoP	20,800.00			16,940.00	16,940.00		10/11/2017	
	HP Diskjet 678 (Black/Colored)		MMD	SHOPPING				35 calendar days	12/18/2017	GoP	5,000.00			300.00	300.00		12/18/2017	
	Epson T6642 (Cyan)		MSESDD	SHOPPING				27 calendar days	9/6/2017	GoP	7,000.00			13,800.00	13,800.00		9/6/2017	
	Epson T6643 (Magenta)		MSESDD	SHOPPING				32 calendar days	12/15/2017	GoP	3,697.00			3,300.00	3,300.00		12/15/2017	
	Epson T6644 (Yellow)		MSESDD	SHOPPING				56 calendar days	1/8/2018	GoP				1,650.00	1,650.00		1/8/2018	
	Epson T6641 (Black)		MSESDD	SHOPPING				56 calendar days	1/8/2018	GoP	3,312.50			375.00	375.00		1/8/2018	
	Laserlet 85A		MSESDD	SHOPPING				56 calendar days	1/8/2018	GoP	1,000.00			340.00	340.00		1/8/2018	
	Intel Quad Core Xeon E5405 (2GHz) processor		GSD	SHOPPING				35 calendar days	12/18/2017	GoP	875.00			64.00	64.00		12/18/2017	
	Laptop		GSD	PHILGEPS-SHOPPING				13 calendar days	9/20/2017	GoP	12,000.00			6,240.00	6,240.00		9/20/2017	
	2TB external Hard Drive, USB 3.0(backward compatible with USB 2.0)		GSD	SHOPPING				19 calendar days	12/12/2017	GoP	14,000.00			41,000.00	41,000.00		12/12/2017	
	Flash Drive, 16GB, USB 3.0, plug and play		GSD	SHOPPING				21 calendar days	12/14/2017	GoP	5,600.00			2,550.00	2,550.00		12/14/2017	
	Microsoft Office License		FAD	AGENCY-AGENCY				41 calendar days	10/18/2017	GoP	6,400.00			490.00	490.00		10/18/2017	
	Anti-Virus (Kaspersky, single PC, 2 years)		FAD	SHOPPING				41 calendar days	10/18/2017	GoP	6,400.00			490.00	490.00		10/18/2017	
	*Other Categories		ALL DIVISION	SHOPPING				41 calendar days	10/18/2017	GoP	6,400.00			490.00	490.00		10/18/2017	
	Telephone Expense (Mobile)		ALL DIVISION	SHOPPING				34 calendar days	12/27/2017	GoP	3,000.00			5,500.00	5,500.00		12/27/2017	
								34 calendar days	10/30/2017	GoP	7,500.00			21,510.00	21,510.00		10/30/2017	
								18 calendar days	10/3/2017	GoP	180,000.00			133,580.00	133,580.00		10/3/2017	
								41 calendar days	10/5/2017	GoP	65,000.00			9,406.00	9,406.00		10/5/2017	
								35 calendar days	12/18/2017	GoP	11,000.00			880.00	880.00		12/18/2017	
								29 calendar days	9/22/2017	GoP	42,000.00			7,600.00	7,600.00		9/22/2017	
								From July-December 2017		GoP	147,000.00			58,578.00	58,578.00		From July-December 2017	


Telephone Expense (Landline)	ALL DIVISION				From July-December 2017	GoP	109,008.00			74,769.19	74,769.19	From July-December 2017
Internet Subscription	ALL DIVISION				From July-December 2017	GoP	127,000.01			40,598.07	40,598.07	From July-December 2017
R&M ICT Equipment	ALL DIVISION				From July-December 2017	GoP	99,999.84			52,660.00	52,660.00	From July-December 2017
R&M of Motor vehicle (purchase of spare parts)	ALL DIVISION (MGB X Official Vehicle)				From July-December 2017	GoP	903,000.00			274,659.49	274,659.49	From July-December 2017
R&M - Office Equipment	ALL DIVISION				From July-December 2017	GoP	24,999.96			15,050.00	15,050.00	From July-December 2017
Representation (ISO Implementation: Food and venue)	ALL DIVISION				From July-December 2017	GoP	200,000.00			640,926.58	640,926.58	From July-December 2017
Representation Expense (ISO Implementation: Prof. Fee)	ALL DIVISION				From July-December 2017	GoP	1,175,000.25					From July-December 2017
Printing/Purchase of Official Receipts/other Publication	ALL DIVISION				From July-December 2017	GoP	72,000.36			14,724.00	14,724.00	From July-December 2017
Other professional services (COS)	ALL DIVISION				From July-December 2017	GoP	2,787,999.96			2,943,148.93	2,943,148.93	From July-December 2017
Janitorial Services (JOs)	ALL DIVISION				From July-December 2017	GoP	185,000.04			160,156.64	160,156.64	From July-December 2017
Security Services	ALL DIVISION				From July-December 2017	GoP	612,000.00			211,221.80	211,221.80	From July-December 2017
Electricity Expense	ALL DIVISION				From July-December 2017	GoP	1,082,000.04			337,132.32	337,132.32	From July-December 2017
Water expense	ALL DIVISION				From July-December 2017	GoP	52,000.08			33,813.36	33,813.36	From July-December 2017
Postage and Deliveries	ALL DIVISION				From July-December 2017	GoP	109,000.08			64,392.50	64,392.50	From July-December 2017
Other subscription expense (Including anti-virus licenses)	ALL DIVISION				From July-December 2017	GoP	57,000.00			6,808.00	6,808.00	From July-December 2017
Extraordinary and Miscellaneous expense	ALL DIVISION				From July-December 2017	GoP	96,000.00			49,200.00	49,200.00	From July-December 2017
Fidelity Bond premium	ALL DIVISION				From July-December 2017	GoP	10,000.00			1,500.00	1,500.00	From July-December 2017
Insurance Expenses	ALL DIVISION				From July-December 2017	GoP	69,000.00			41,512.84	41,512.84	From July-December 2017
TOTAL							14,021,000.22	-		5,656,144.72	5,656,144.72	

Total Alloted Budget of Procurement Activities **14,021,000.22**
 Total Contract Price of Procurement Activities Conducted (2nd Semester) **5,656,144.72**
 Total Contract Price of Procurement Activities Conducted (1st Semester) **7,506,792.86**
 Total Savings (Total Alloted Budget - Total Contract Price) **858,062.64**

Prepared by:



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