



071017-R10-126

ANNEX B

Mines and Geosciences Bureau - Region X Procurement Monitoring Report as of June 30, 2017

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)	
					Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection/Acceptance		Total	MOOE	CO	Total	MOOE (1st Semester)	CO		Delivery/Completion/Accept (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																		
A AVAILABLE AT PROCUREMENT SERVICE STORES - OUT OF STOCK WITH CERTIFICATION																		
COMMON ELECTRICAL SUPPLIES																		
	BATTERY, size AA, alkaline, 2 pcs./packet		GSD/FAD	SHOPPING				40 calendar days	3/28/2017	GoP				8,400.00	8,400.00		3/28/2017	
								13 calendar days	7/3/2017	GoP	2,264.60			3,300.00	3,300.00		7/3/2017	
	BATTERY, size AAA, alkaline, 2 pcs./packet		GSD/MSESDD	SHOPPING				40 calendar days	3/28/2017	GoP				2,340.00	2,340.00		3/28/2017	
								13 calendar days	7/3/2017	GoP	646.29			1,518.00	1,518.00		7/3/2017	
	BATTERY, size D, alkaline, 2 pcs./packet		GSD	SHOPPING				13 calendar days	3/22/2017	GoP				2,200.00	2,200.00		3/22/2017	
										GoP	1,551.20			2,200.00	2,200.00			For Delivery
COMMON COMPUTER SUPPLIES/CONSUMABLES																		
	COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time		GSD	SHOPPING				28 calendar days	3/16/2017	GoP				3,375.00	3,375.00		3/16/2017	
								13 calendar days	7/3/2017	GoP	9,460.00			1,500.00	1,500.00		7/3/2017	
	DVD RECORDABLE, 16x speed, 4.7GB capacity		MMD/GSD	SHOPPING				40 calendar days	3/28/2017	GoP				480.00	480.00		3/28/2017	
								13 calendar days	7/3/2017	GoP	716.16			768.00	768.00		7/3/2017	
	DVD REWRITABLE, 4x speed, 4.7GB capacity		GSD/FAD/MMD	SHOPPING				28 calendar days	3/16/2017	GoP				2,880.00	2,880.00		3/16/2017	
								13 calendar days	7/3/2017	GoP	2,941.65			630.00	630.00		7/3/2017	
	FLASH DRIVE, 16GB, USB 2.0, plug and play		MMD/MSESDD/FAD	SHOPPING				28 calendar days	3/16/2017	GoP				6,885.00	6,885.00		3/16/2017	
	INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink		FAD	SHOPPING				40 calendar days	4/5/2017	GoP	4,278.56			9,875.00	9,875.00		4/5/2017	
	INK CARTRIDGE, HP CZ107AA, (HP 678), black		FAD	SHOPPING				40 calendar days	4/5/2017	GoP	25,116.00			19,250.00	19,250.00		4/5/2017	
	INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor		FAD	SHOPPING				40 calendar days	4/5/2017	GoP	28,704.00			19,250.00	19,250.00		4/5/2017	
	MOUSE, optical, USB connection type		GSD/MSESDD/MMD	SHOPPING				12 calendar days	4/5/2017	GoP	28,870.40			2,430.00	2,430.00		4/5/2017	
										GoP	1,917.00			2,430.00	2,430.00		4/5/2017	
COMMON OFFICE SUPPLIES																		
	AIR FRESHENER, 280ml/can		GSD/MSESDD/MMD	SHOPPING				28 calendar days	3/16/2017	GoP				1,000.00	1,000.00		3/16/2017	
	ALCOHOL, 70%, ethyl		ALL DIVISION	SHOPPING				28 calendar days	3/16/2017	GoP	1,664.00			6,630.00	6,630.00		3/16/2017	
	AUDIO CASSETTE TAPE, 90min. recording time		MMD	SHOPPING				28 calendar days	3/16/2017	GoP	6,312.24			46.00	46.00		3/16/2017	
	BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear		FAD	SHOPPING				13 calendar days	3/22/2017	GoP	22.88			1,300.00	1,300.00		3/22/2017	
								28 calendar days	3/16/2017	GoP	1,177.80			40.00	40.00		3/16/2017	
	CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent plastic pocket		MSESDD	SHOPPING				13 calendar days	7/3/2017	GoP	87.36			43.00	43.00		7/3/2017	
	CLIP, backfold, 19mm, 12s/box		MSESDD/GSD	SHOPPING				28 calendar days	3/16/2017	GoP				118.00	118.00		3/16/2017	
								13 calendar days	7/3/2017	GoP	116.48			144.00	144.00		7/3/2017	
	CLIP, backfold, 25mm, 12s/box		MSESDD/GSD	SHOPPING				28 calendar days	3/16/2017	GoP				150.50	150.50		3/16/2017	
								13 calendar days	7/3/2017	GoP	145.60			154.00	154.00		7/3/2017	
								13 calendar days	3/22/2017	GoP				210.00	210.00		3/22/2017	
	CLIP, backfold, 32mm, 12s/box		GSD	SHOPPING				28 calendar days	3/16/2017	GoP				140.00	140.00		3/16/2017	
								40 calendar days	3/28/2017	GoP	172.08			280.00	280.00		3/28/2017	
								13 calendar days	7/3/2017	GoP				164.00	164.00		7/3/2017	
	CLIP, bulldog, 73mm (3")		FAD	SHOPPING				28 calendar days	3/16/2017	GoP				1,836.00	1,836.00		3/16/2017	
	CORRECTION TAPE, disposable, usable length of 6		ALL DIVISION	SHOPPING				13 calendar days	3/22/2017	GoP	1,236.92			2,430.00	2,430.00		3/22/2017	
								13 calendar days	7/3/2017	GoP				490.00	490.00		7/3/2017	
	DATA FILE BOX, (5"x9"x15-3/4")		MMD/GSD	SHOPPING				40 calendar days	3/28/2017	GoP				838.50	838.50		3/28/2017	
								28 calendar days	3/16/2017	GoP	1,903.20			950.00	950.00		3/16/2017	
								40 calendar days	3/28/2017	GoP				3,800.00	3,800.00		3/28/2017	
	ENVELOPE, documentary (10"x15"), 500s/box		GSD/MSESDD/MMD	SHOPPING				13 calendar days	7/3/2017	GoP	5,582.40			3,800.00	3,800.00		7/3/2017	
								28 calendar days	3/16/2017	GoP				1,350.00	1,350.00		3/16/2017	
	ENVELOPE, expanding, kraft, legal size, 100s/box		ALL DIVISION	SHOPPING				13 calendar days	7/3/2017	GoP	4,566.60			2,900.00	2,900.00		7/3/2017	
								28 calendar days	3/16/2017	GoP				6,300.00	6,300.00		3/16/2017	
	ENVELOPE, mailing white, 500s/box		ALL DIVISION	SHOPPING				13 calendar days	7/3/2017	GoP	9,325.65			2,700.00	2,700.00		7/3/2017	
								13 calendar days	3/22/2017	GoP				1,920.00	1,920.00		3/22/2017	
	ENVELOPE, expanding, plastic, legal size		GSD	SHOPPING				28 calendar days	3/16/2017	GoP				4,800.00	4,800.00		3/16/2017	
								13 calendar days	7/3/2017	GoP	276.10			225.00	225.00		7/3/2017	
	ERASER, felt, for blackboard/whiteboard		GSD/MSESDD/MMD	SHOPPING				40 calendar days	3/28/2017	GoP				64.00	64.00		3/28/2017	
										GoP	55.55			15.00	15.00			For Delivery
	ERASER, rubber		ALL DIVISION	SHOPPING				13 calendar days	7/3/2017	GoP	91.60			25.00	25.00		7/3/2017	
	FILE ORGANIZER, expanding, legal, plastic, assorted colors		MSESDD/GSD/FAD	SHOPPING				28 calendar days	3/16/2017	GoP				625.00	625.00		3/16/2017	
								13 calendar days	7/3/2017	GoP	3,674.84			2,210.00	2,210.00		7/3/2017	
	FOLDER, pressboard, plain, legal, 100s/box		MMD/FAD	SHOPPING				28 calendar days	3/16/2017	GoP				16,150.00	16,150.00		3/16/2017	
								13 calendar days	7/3/2017	GoP	16,427.84			4,875.00	4,875.00		7/3/2017	
	FOLDER, pressboard, legal size, 100s/box		MSESDD/FAD	SHOPPING				13 calendar days	3/22/2017	GoP				1,050.00	1,050.00		3/22/2017	

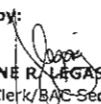
FOLDER, morocco/fancy, legal size, 50s/pack	FAD	SHOPPING	40 calendar days	3/28/2017	GoP	582.40	350.00	350.00	3/28/2017	For Delivery
FOLDER, clear plastic, L-type, A4 size, 50s/pack	MMD/FAD	SHOPPING	40 calendar days	3/28/2017	GoP	832.00	5,525.00	5,525.00	3/28/2017	
GLUE, all purpose, 300 grams min.	ALL DIVISION	SHOPPING	13 calendar days	7/3/2017	GoP	1,767.20	600.00	600.00	3/28/2017	
INDEX TAB, self-adhesive, 5 set/box, assorted colors	MMD	SHOPPING	40 calendar days	3/28/2017	GoP	5,748.00	272.00	272.00	7/3/2017	
MAP PIN, round head, 100s/case	MMD/MSESDD/FAD	SHOPPING	28 calendar days	3/16/2017	GoP	161.40	4,200.00	4,200.00	3/28/2017	
MARKER, fluorescent, 3 colors/set	ALL DIVISION	SHOPPING	13 calendar days	3/28/2017	GoP	1,102.05	2,100.00	2,100.00		For Delivery
MARKING PEN, whiteboard, bullet type, black	ALL DIVISION	SHOPPING	40 calendar days	3/28/2017	GoP	431.76	26.00	26.00	3/16/2017	
MARKING PEN, whiteboard, bullet type, blue	ALL DIVISION	SHOPPING	40 calendar days	3/28/2017	GoP	143.92	384.00	384.00	7/3/2017	
MARKING PEN, whiteboard, bullet type, red	MSESDD/GSD	SHOPPING	40 calendar days	3/28/2017	GoP	51.40	702.00	702.00	3/28/2017	
MARKER, permanent, bullet type, black	MMD/MSESOD	SHOPPING	40 calendar days	3/28/2017	GoP	106.15	390.00	390.00		For Delivery
MARKER, permanent, chisel type, black	MSESDD/GSD/FAD	SHOPPING	40 calendar days	3/28/2017	GoP	534.60	702.00	702.00	3/28/2017	
MARKER, permanent, chisel type, blue	MSESDD/FAD	SHOPPING	40 calendar days	3/28/2017	GoP	48.60	156.00	156.00		For Delivery
MARKER, permanent, chisel type, red	MSESDD	SHOPPING	40 calendar days	3/28/2017	GoP	12.15	208.00	208.00	3/28/2017	
NOTE PAD, (3"x3"), 100 sheets/pad	MMD/FAD	SHOPPING	40 calendar days	3/28/2017	GoP	932.42	78.00	78.00		For Delivery
NOTE PAD, (3"x4"), 100 sheets/pad	MSESDD	SHOPPING	40 calendar days	3/28/2017	GoP	648.72	52.00	52.00	3/28/2017	
PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70	MSESDD/FAD	SHOPPING	40 calendar days	3/28/2017	GoP	10,742.60	100.00	100.00	3/28/2017	
PAPER, multicopy, 210mm x 297mm (A4), 80gsm	MMD/MSESDD/FAD	SHOPPING	40 calendar days	3/28/2017	GoP	28,301.50	120.00	120.00	3/28/2017	
PAPER FASTENER, for paper, metal, 50 sets/box	MMD/MSESDD/FAD	SHOPPING	13 calendar days	7/3/2017	GoP	2,292.50	300.00	300.00		For Delivery
PAPER CLIP, cem type, jumbo, 48mm, 100s/box	ALL DIVISION	SHOPPING	13 calendar days	7/3/2017	GoP	719.60	580.00	580.00	3/28/2017	
PAPER CLIP, cem type, 32mm, 100s/box	MMD/MSESDD/GSD	SHOPPING	40 calendar days	3/28/2017	GoP	282.92	80.00	80.00	3/28/2017	
PENCIL, mechanical, for 0.5mm lead	GSD	SHOPPING	40 calendar days	3/28/2017	GoP	457.60	20.00	20.00	3/28/2017	
PUSH PIN, flat head type, assorted colors, 100s/case	ALL DIVISION	SHOPPING	28 calendar days	3/16/2017	GoP	629.64	104.00	104.00		For Delivery
RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	FAD	SHOPPING	13 calendar days	7/3/2017	GoP	220.95	437.00	437.00	3/28/2017	
RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	FAD	SHOPPING	40 calendar days	3/28/2017	GoP	455.00	1,680.00	1,680.00	3/28/2017	
RING BINDER, 19mm x 1.12m (3/4"x44"), plastic, 10 pcs/	GSD	SHOPPING	28 calendar days	3/16/2017	GoP	401.44	9,075.00	9,075.00	3/28/2017	
RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10	GSD	SHOPPING	28 calendar days	3/16/2017	GoP	455.52	324.00	324.00	7/3/2017	
RULER, plastic, 300mm	GSD	SHOPPING	40 calendar days	3/28/2017	GoP	20.80	342.00	342.00	7/3/2017	
SIGN PEN, black	ALL DIVISION	SHOPPING	40 calendar days	3/28/2017	GoP	2,743.20	165.00	165.00		For Delivery
SIGN PEN, red	MMD/MSESDD	SHOPPING	40 calendar days	3/28/2017	GoP	1,333.50	2,120.00	2,120.00	3/28/2017	
STAMP PAD INK, violet, 50ml	ALL DIVISION	SHOPPING	13 calendar days	7/3/2017	GoP	221.67	702.00	702.00	3/16/2017	
STAMP PAD, felt pad, min 60mm x 100mm	ALL DIVISION	SHOPPING	13 calendar days	7/3/2017	GoP	193.62	156.00	156.00	7/3/2017	
STAPLE WIRE, (26/16)standard, 5000 pcs/box	GSD	SHOPPING	13 calendar days	7/3/2017	GoP	189.20	200.00	200.00		For Delivery
STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper	ALL DIVISION	SHOPPING			GoP	819.00	336.00	336.00		For Delivery
STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper	MSESDD	SHOPPING			GoP	61.36	114.00	114.00		For Delivery
TAPE, masking, 24mm, 50 meters length	MMD/MSESDD/GSD	SHOPPING			GoP	2,756.00	690.00	690.00		For Delivery
TAPE, masking, 48mm, 50 meters length	FAD	SHOPPING	28 calendar days	3/16/2017	GoP	1,785.68	1,020.00	1,020.00	3/16/2017	
TAPE, transparent, 24mm, 50 meters	MSESDD/GSD/FAD	SHOPPING	28 calendar days	3/16/2017	GoP	458.64	330.00	330.00		For Delivery
TAPE, transparent, 48mm, 50 meters	MMD	SHOPPING	40 calendar days	3/28/2017	GoP	663.00	377.00	377.00	3/16/2017	
TAPE, packaging, 48mm, 50 meters length	ALL DIVISION	SHOPPING	40 calendar days	3/28/2017	GoP	851.24	220.00	220.00	3/28/2017	
TOILET TISSUE, 12 rolls/pack	ALL DIVISION	SHOPPING	28 calendar days	3/16/2017	GoP	10,004.80	440.00	440.00	3/28/2017	
COMMON OFFICE DEVICES										
BLADE, heavy duty cutter, 10 pcs/pack	MMD/GSD/FAD	SHOPPING	13 calendar days	7/3/2017	GoP	137.85	8,470.00	8,470.00	3/16/2017	
LASER POINTER, PEN TYPE, metal, for presentation, green	MSESDD/FAD	SHOPPING	40 calendar days	3/28/2017	GoP	1,100.08	2,415.00	2,415.00	7/3/2017	
PUNCHER, heavy duty	MMD/GSD/FAD	SHOPPING	63 calendar days	4/24/2017	GoP	799.96				
SCISSORS, (6")	MMD/MSESOD/GSD	SHOPPING	13 calendar days	7/3/2017	GoP	164.76	64.00	64.00	7/3/2017	
SHARPENER, single cutterhead	GSD	SHOPPING	63 calendar days	4/24/2017	GoP	187.20	570.00	570.00	4/24/2017	
STAMPING DATER, self-inking stamp	MMD/FAD	SHOPPING	63 calendar days	4/24/2017	GoP	2,391.90	1,475.00	1,475.00	4/24/2017	
STAPLER, heavy duty, standard	ALL DIVISION	SHOPPING	63 calendar days	4/24/2017	GoP	739.44	2,970.00	2,970.00	4/24/2017	
STAPLE REMOVER, plier type	MMD/MSESDD/FAD	SHOPPING	63 calendar days	4/24/2017	GoP	236.34	780.00	780.00	4/24/2017	
TAPE DISPENSER, heavy duty, for 24mm (1")	MMD/GSD	SHOPPING	63 calendar days	4/24/2017	GoP	238.60	375.00	375.00	4/24/2017	
WASTE BASKET, plastic	ALL DIVISION	SHOPPING	40 calendar days	3/28/2017	GoP	860.40	4,860.00	4,860.00	3/28/2017	
COMMON JANITORIAL SUPPLIES										
BATHROOM SOAP, 90gms.	MSESDD/FAD	SHOPPING	63 calendar days	4/24/2017	GoP	1,236.56	1,044.00	1,044.00	4/24/2017	
BROOM, soft (tambo)	GSD/FAD	SHOPPING	39 calendar days	3/27/2017	GoP	442.00	260.00	260.00	3/27/2017	

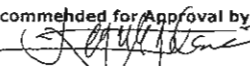
BROOM, STICK (tinting)	FAD	SHOPPING				63 calendar days	4/24/2017	GoP	119.60		125.00	125.00	4/24/2017	
CLEANSER, scouring powder, 350gms.	MSESDD/FAD	SHOPPING				40 calendar days	3/28/2017	GoP	158.40		480.00	480.00	3/28/2017	
DETERGENT POWDER, all purpose, 500gms.	MSESDD/FAD	SHOPPING				40 calendar days	3/28/2017	GoP	786.03		550.00	550.00	3/28/2017	
DISINFECTANT SPRAY, 400 grams net content	ALL DIVISION	SHOPPING				63 calendar days	4/24/2017	GoP	5,501.60		5,600.00	5,600.00	4/24/2017	
DUST PAN, non-rigid plastic, with detachable handle	GSD/FAD	SHOPPING				63 calendar days	4/24/2017	GoP	124.80		192.00	192.00	4/24/2017	
FURNITURE CLEANER, 300ml/can min	ALL DIVISION	SHOPPING				40 calendar days	3/28/2017	GoP	1,610.44		1,920.00	1,920.00	3/28/2017	
MOP BUCKET, heavy duty, hard plastic, min: 370mm(L),	MSESDD/FAD	SHOPPING				40 calendar days	3/28/2017	GoP	3,822.00		2,300.00	2,300.00	3/28/2017	
MOP HANDLE, screw type, aluminum handle	FAD	SHOPPING				40 calendar days	3/28/2017	GoP	427.44		300.00	300.00	3/28/2017	
RAG, COTTON, (7") in diameter, assorted colors	MMD/FAD	SHOPPING				40 calendar days	3/28/2017	GoP	496.90		950.00	950.00	3/28/2017	
SCOURING PAD, economy size	FAD	SHOPPING				40 calendar days	3/28/2017	GoP	205.92		250.00	250.00	3/28/2017	
TOILET BOWL & URINAL CLEANER, 900ml	MMD/MSESDD/FAD	SHOPPING				39 calendar days	3/27/2017	GoP	790.40		2,550.00	2,550.00	3/27/2017	
TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms.	MSESDD/FAD	SHOPPING				40 calendar days	3/28/2017	GoP	1,684.80		3,564.00	3,564.00	3/28/2017	
TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	MMD/MSESDD/FAD	SHOPPING				40 calendar days	3/28/2017	GoP	2,377.96		960.00	960.00	3/28/2017	
LEGAL SIZE PAPER														
PAPER, bond, Premium Grade	MSESDD/FAD	SHOPPING				63 calendar days	4/24/2017	GoP	11,992.20		7,700.00	7,700.00	4/24/2017	
PAPER, multicopy, legal, for laser printing	MMD/MSESDD/FAD	SHOPPING				63 calendar days	4/24/2017	GoP	27,784.72		14,500.00	14,500.00	4/24/2017	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)														
Office Equipment and Accessories														
3 Desktop Workstation	GSD	SHOPPING	3/14/2017	3/16/2017	3/14/2017	37 calendar days	4/20/2017	GoP	500,000.00		418,000.00	418,000.00	4/20/2017	Posted at PhilGEPS
8 PVC ID Maker	FAD	SHOPPING				14 calendar days	3/10/2017	GoP		5,500.00	5,500.00	3/10/2017	For MGB 10 Employees ID	
						25 calendar days	3/21/2017	GoP	50,000.00	5,250.00	5,250.00	3/21/2017		
						17 calendar days	3/13/2017	GoP		2,950.00	2,950.00	3/13/2017		
Office Supplies														
Ballpen (Black/Blue)	MMD	SHOPPING						GoP	1,200.00		350.00	350.00		For Delivery
Paper fastener, plastic, 50 sets/box	MSESDD	SHOPPING						GoP	808.00		405.00	405.00		For Delivery
CORRECTION FLUID, water based, 15 ml	GSD	SHOPPING						GoP	210.00		45.00	45.00		For Delivery
NOTEBOOK, 12.7 cm x 7.6 cm, 80 leaves	GSD	SHOPPING						GoP	765.00		660.00	660.00		For Delivery
ENGINEER'S FIELDBOOK	GSD	SHOPPING						GoP	5,400.00		2,970.00	2,970.00		For Delivery
PAPER, bond, 210mm x 297mm (A4), 80 gsm	GSD	SHOPPING						GoP	7,600.00		3,300.00	3,300.00		For Delivery
PAPER, bond, long, substance 20	GSD	SHOPPING						GoP	8,250.00		2,250.00	2,250.00		For Delivery
POST-IT NOTES, 3"x3"	GSD	SHOPPING						GoP	900.00		260.00	260.00		For Delivery
BALLPOINT PEN, black	GSD	SHOPPING						GoP	720.00		420.00	420.00		For Delivery
BALLPOINT PEN, blue	GSD	SHOPPING						GoP	180.00		105.00	105.00		For Delivery
BALLPOINT PEN, red	GSD	SHOPPING						GoP	180.00		105.00	105.00		For Delivery
Audio and visual presentation and composing														
Speaker	MSESDD	SHOPPING							10,000.00					
Printer	MSESDD	SHOPPING				10 calendar days	2/20/2017	GoP	5,000.00		7,695.00	7,695.00	2/20/2017	
Photographic or filming or video equipment														
Digital Camera, waterproof	GSD	SHOPPING	5/8/2017	5/9/2017	5/8/2017	15 calendar days	5/23/2017	GoP	45,000.00		75,000.00	75,000.00	5/23/2017	Posted at PhilGEPS
Paper Materials and Products														
Paper, bond (A4), 80 gsm	MSESDD	SHOPPING				14 calendar days	3/10/2017	GoP	3,697.00		825.00	825.00	3/10/2017	Charged to Trust Fund
								GoP		1,650.00	1,650.00		For Delivery	
Folder, Report Plastic Cover (A4)	MSESDD	SHOPPING				14 calendar days	3/10/2017	GoP	4,000.00		4,000.00	4,000.00	3/10/2017	Charged to Trust Fund
								GoP	3,312.50		2,400.00	2,400.00		For Delivery
Board Paper (short)	MSESDD	SHOPPING						GoP	1,000.00		340.00	340.00		For Delivery
Computer Supplies														
HP Diskjet 704 (Black/Colored)	MMD	SHOPPING				23 calendar days	4/17/2017	GoP	2,400.00		7,900.00	7,900.00	4/17/2017	
Samsung Ink 104	MMD	SHOPPING				23 calendar days	4/17/2017	GoP	12,000.00		7,920.00	7,920.00	4/17/2017	
						16 calendar days	7/6/2017	GoP		5,270.00	5,270.00	7/6/2017		
Brother LC77XL Ink (Magenta/Yellow/Cyan/Black)	MMD	SHOPPING				23 calendar days	4/17/2017	GoP	12,000.00		4,880.00	4,880.00	4/17/2017	
						16 calendar days	7/6/2017	GoP		4,880.00	4,880.00	7/6/2017		
Kyocera Taskalfa Ink #180	MMD	SHOPPING				15 calendar days	4/5/2017	GoP	14,000.00		17,328.00	17,328.00	4/5/2017	
HP Diskjet 678 (Black/Colored)	MMD	SHOPPING				23 calendar days	4/17/2017	GoP	5,600.00		19,250.00	19,250.00	4/17/2017	
Epson T6642 (Cyan)	MSESDD	SHOPPING				17 calendar days	4/7/2017	GoP	6,400.00		1,960.00	1,960.00	4/7/2017	
								GoP		1,960.00	1,960.00		For Delivery	
Epson T6643 (Magenta)	MSESDD	SHOPPING				17 calendar days	4/7/2017	GoP	6,400.00		1,960.00	1,960.00	4/7/2017	For Delivery
								GoP		1,960.00	1,960.00		For Delivery	
Epson T6644 (Yellow)	MSESDD	SHOPPING				17 calendar days	4/7/2017	GoP	6,400.00		1,960.00	1,960.00	4/7/2017	For Delivery
								GoP		1,960.00	1,960.00		For Delivery	
Epson T6641 (Black)	MSESDD	SHOPPING				17 calendar days	4/7/2017	GoP	8,000.00		2,450.00	2,450.00	4/7/2017	For Delivery
								GoP		2,450.00	2,450.00		For Delivery	
EPSON T6641 INK - BLACK, 70 ml	GSD	SHOPPING				17 calendar days	4/7/2017	GoP	7,200.00		1,225.00	1,225.00	4/7/2017	
EPSON T6642 INK - CYAN, 70 ml	GSD	SHOPPING				17 calendar days	4/7/2017	GoP	7,200.00		1,225.00	1,225.00	4/7/2017	
EPSON T6643 INK - MAGENTA, 70 ml	GSD	SHOPPING				17 calendar days	4/7/2017	GoP	7,200.00		1,225.00	1,225.00	4/7/2017	
EPSON T6644 INK - YELLOW, 70 ml	GSD	SHOPPING				17 calendar days	4/7/2017	GoP	7,200.00		1,225.00	1,225.00	4/7/2017	
BROTHER LC77XL INK CARTRIDGE, black	GSD	SHOPPING				7 calendar days	5/15/2017	GoP	12,000.00		9,475.00	9,475.00	5/15/2017	
BROTHER LC77XL INK CARTRIDGE, yellow	GSD	SHOPPING				7 calendar days	5/15/2017	GoP	10,000.00		4,975.00	4,975.00	5/15/2017	
BROTHER LC77XL INK CARTRIDGE, magenta	GSD	SHOPPING				7 calendar days	5/15/2017	GoP	10,000.00		4,975.00	4,975.00	5/15/2017	
BROTHER LC77XL INK CARTRIDGE, cyan	GSD	SHOPPING				7 calendar days	5/15/2017	GoP	10,000.00		4,975.00	4,975.00	5/15/2017	
keyboard, usb connection type, US or international keyboard	GSD	SHOPPING				25 calendar days	7/3/2017	GoP	1,500.00		975.00	975.00	7/3/2017	
BROTHER LC 563 BK	FAD	SHOPPING				23 calendar days	4/17/2017	GoP	23,320.00		9,880.00	9,880.00	4/17/2017	
BROTHER LC 563 MAGENTA	FAD	SHOPPING				23 calendar days	4/17/2017	GoP	12,710.00		7,860.00	7,860.00	4/17/2017	
BROTHER LC 563 CYAN	FAD	SHOPPING				23 calendar days	4/17/2017	GoP	12,300.00		7,860.00	7,860.00	4/17/2017	
BROTHER LC 563 YELLOW	FAD	SHOPPING				23 calendar days	4/17/2017	GoP	12,300.00		7,860.00	7,860.00	4/17/2017	

Computer Equipment and Accessories															
4 GB DDR2 memory	GSD	SHOPPING				11 calendar days	7/5/2017	GoP	32,000.00			13,560.00	13,560.00	7/5/2017	
2TB external Hard Drive, USB 3.0(backward compatible with USB 2.0)	GSD	SHOPPING				14 calendar days	6/21/2017	GoP	65,000.00			42,400.00	42,400.00	6/21/2017	
Uninterruptible Power Supply (UPS), 1000VA	GSD	SHOPPING				4 calendar days	3/7/2017	GoP	40,000.00			19,000.00	19,000.00	3/7/2017	
8 GB DDR3 memory	GSD	SHOPPING				7 calendar days	6/30/2017	GoP	67,500.00			31,200.00	31,200.00	6/30/2017	
Gaming mouse (for digitizing)	GSD	SHOPPING				13 calendar days	7/3/2017	GoP	50,000.00			10,080.00	10,080.00	7/3/2017	
Flash Drive, 16GB, USB 3.0, plug and play	GSD	SHOPPING				20 calendar days	6/27/2017	GoP	11,000.00			1,770.00	1,770.00	6/27/2017	
UPS Power Supply	FAD	SHOPPING						GoP	14,325.00			28,200.00	28,200.00	For Delivery (Replacement of Defective Power Supply)	
*Other Categories															
Telephone Expense (Mobile)	ALL DIVISION						Jun-17	GoP	147,000.00			26,800.00	26,800.00	From January - June 2017	
Telephone Expense (Landline)	ALL DIVISION						Jun-17	GoP	109,008.00			13,933.99	13,933.99	From January - June 2017	
Internet Subscription	ALL DIVISION						Jun-17	GoP	127,000.01			51,880.00	51,880.00	From January - June 2017	
								GoP				1,060.00	1,060.00	On the process of completion. For SKY 835 (Seat Cover Installation)	
								GoP				87,471.60	87,471.60	On the process of completion. For SKR 424 (Labor and Materials for Maintenance)	
R&M of Motor vehicle (purchase of spare parts)	ALL DIVISION (MGB X Official Vehicle)					11 calendar days	6/20/2017	GoP	903,000.00			8,248.94	8,248.94	6/20/2017	For SKR 424 (Perform Periodic Maintenance)
						11 calendar days	4/22/2017	GoP				7,805.21	7,805.21	4/22/2017	For SKY 835 (Perform Periodic Maintenance)
						21 calendar days	6/14/2017	GoP				10,360.00	10,360.00	6/14/2017	For SKY 835 (Early Warning Device, Synthetic Oil, Water Nozzle)
						19 calendar days	4/10/2017	GoP				4,037.59	4,037.59	4/10/2017	For SKR 424 (Perform Periodic Maintenance)
								GoP				7,450.00	7,450.00	On the process of completion. For SFM 542 (Dual Aircon and Aircon Thermostat)	
						24 calendar days	6/16/2017	GoP				28,000.00	28,000.00	6/16/2017	For SDM 456 (Turbo Assembly)
								GoP				15,660.93	15,660.93	On the process of completion. For SFM 542 (Auto Door Knob and Auto Backdoor)	
R&M of Motor vehicle (purchase of spare parts)	ALL DIVISION (MGB X Official Vehicle)							GoP	315,000.00			26,330.00	26,330.00	On the process of completion. For SFM 520 (General Repair of Airconditioning)	
						5 calendar days	2/20/2017	GoP				38,110.00	38,110.00	2/19/2017	For SDM 546 General Overhaul
						5 calendar days	2/20/2017	GoP				18,425.00	18,425.00	2/19/2017	For SDM 546 General Overhaul
						10 calendar days	4/6/2017	GoP				6,450.00	6,450.00	4/6/2017	For SFM 520 (Alternator Assembly)
R&M of Motor vehicle (purchase of spare parts)	ALL DIVISION							GoP	180,000.00						
R&M - Office Equipment	ALL DIVISION						Jun-17	GoP	24,999.96			1,000.00	1,000.00	Jun-17	
	ALL DIVISION	SHOPPING				7 calendar days	3/24/2017	GoP				80,750.00	80,750.00	3/24/2017	Food Servicing on March 28-30, 2017 RE: ISO 9001-2015 GQMSS at Limketkai Luxe Hotel
Representation (ISO Implementation: Food and venue)	ALL DIVISION	SHOPPING				5 calendar days	5/5/2017	GoP	200,000.00			31,000.00	31,000.00	5/5/2017	Food Servicing on May 8-10, 2017 RE: ISO 9001-2015 GQMSS at Philltown Hotel
	ALL DIVISION	SHOPPING				3 calendar days	6/16/2017	GoP				59,850.00	59,850.00	6/16/2017	3-day ISO Training and Workshop on June 28-30, 2017 at Grand Caprice Hotel

Representation Expense (ISO Implementation: Prof. Fee)	ALL DIVISION				Jun-17		GoP	1,175,000.25			797,440.00	797,440.00	Jun-17	
Printing/Purchase of Official Receipts/other Publication	ALL DIVISION	SHOPPING			30 calendar days	2/8/2017	GoP	72,000.36			12,400.00	12,400.00	2/8/2017	Carbonless Obligation Request and Form
					30 calendar days	1/31/2017	GoP				1,554.00	1,554.00	1/31/2017	Newspaper (Jan 2017)
					30 calendar days	2/28/2017	GoP				1,480.00	1,480.00	2/28/2017	Newspaper (Feb 2017)
					30 calendar days	3/30/2017	GoP				1,604.00	1,604.00	3/30/2017	Newspaper (March 2017)
					30 calendar days	4/28/2017	GoP				1,332.00	1,332.00	4/28/2017	Newspaper (April 2017)
					30 calendar days	5/31/2017	GoP				1,628.00	1,628.00	5/31/2017	Newspaper (May 2017)
					30 calendar days	6/30/2017	GoP				1,406.00	1,406.00	6/30/2017	Newspaper (June 2017)
														2,500.00
Transportation and Delivery	ALL DIVISION				Jun-17		GoP	988,000.80			826,426.94	826,426.94		From January - June 2017
Other professional services (COS)	ALL DIVISION				Jun-17		GoP	2,787,999.96			1,483,674.22	1,483,674.22		From January - June 2017
Janitorial Services (JOs)	ALL DIVISION				Jun-17		GoP	185,000.04			111,876.33	111,876.33		From January - June 2017
Security Services	ALL DIVISION				Jun-17		GoP	612,000.00			201,092.16	201,092.16		From January - June 2017
Electricity Expense	ALL DIVISION				Jun-17		GoP	1,082,000.04			217,295.13	217,295.13		From January - June 2017
Water expense	ALL DIVISION				Jun-17		GoP	52,000.08			22,866.83	22,866.83		From January - June 2017
Postage and Deliveries	ALL DIVISION				Jun-17		GoP	109,000.08			66,241.50	66,241.50		From January - June 2017
Other subscription expense (including anti-virus licenses)	ALL DIVISION				Jun-17		GoP	57,000.00			7,598.00	7,598.00		From January - June 2017
Extraordinary and Miscellaneous expense	ALL DIVISION				Jun-17		GoP	98,000.00			49,200.00	49,200.00		From January - June 2017
Taxes, dues and licenses	ALL DIVISION				Jun-17		GoP	17,000.00			6,000.00	6,000.00		From January - June 2017
Fidelity Bond premium	ALL DIVISION				Jun-17		GoP	10,000.00			4,500.00	4,500.00		From January - June 2017
Insurance Expenses	ALL DIVISION				Jun-17		GoP	69,000.00			106,800.71	106,800.71		From January - June 2017
General Services	ALL DIVISION				Jun-17		GoP	645,000.00			647,535.72	647,535.72		From January - June 2017
TOTAL								14,021,000.22	-		6,195,626.30	6,195,626.30		

Total Alloted Budget of Procurement Activities 14,021,000.22
 Total Contract Price of Procurement Activities Conducted 6,195,626.30
 Total Savings (Total Alloted Budget - Total Contract Price) 7,825,373.92

Prepared by:

 SARAH JANE R. LEGASPI
 Inventory Clerk/BAC Secretariat

Recommended for Approval by:

 ENGR. RODANTE B. FELINA
 BAC Chairman

APPROVED:

 ENGR. REX S. MONSANTO, CESE
 Head of the Procuring Entity




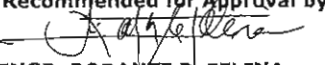
ANNEX B


Mines and Geosciences Bureau - Region X Procurement Monitoring Report as of June 30, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance		Total	MOOE	CO	Total	MOOE (1st Semester)	CO	
ON-GOING PROCUREMENT ACTIVITIES																
	BATTERY, size D, alkaline, 2pcs/packer	GSD	SHOPPING						GoP	1,551.20			2,200.00	2,200.00		For Delivery
	ERASER, felt, for blackboard/whiteboard	GSD/MSESDD/MMD	SHOPPING						GoP	55.55			15.00	15.00		For Delivery
	FOLDER, tagboard, legal size, 100s/box	MSESDD/FAD	SHOPPING						GoP	801.48			350.00	350.00		For Delivery
	INDEX TAB, self adhesive, 5set/box assorted colors	MMD	SHOPPING						GoP	5,748.00			2,100.00	2,100.00		For Delivery
	MARKING PEN, whiteboard, bullet type black	ALL DIVISION	SHOPPING						GoP	431.76			390.00	390.00		For Delivery
	MARKING PEN, whiteboard, bullet type blue	ALL DIVISION	SHOPPING						GoP	143.92			156.00	156.00		For Delivery
	MARKING PEN, whiteboard, bullet type red	MSESDD/GSD	SHOPPING						GoP	51.40			78.00	78.00		For Delivery
	MARKER, permanent, bullet type, black	MMD/MSESDD	SHOPPING						GoP	106.15			100.00	100.00		For Delivery
	MARKER, permanent, chisel type black	MSESDD/GSD/FAD	SHOPPING						GoP	534.60			300.00	300.00		For Delivery
	NOTEPAD, (3x3"), 100 sheets/pad	MMD/FAD	SHOPPING						GoP	932.42			104.00	104.00		For Delivery
	PAPER CLIP, gem type, 32mm, 100s/box	MMD/MSESDD/GSD	SHOPPING						GoP	282.92			165.00	165.00		For Delivery
	RULER, plastic, 300mm	GSD	SHOPPING						GoP	20.80			25.00	25.00		For Delivery
	SIGN PEN, black	ALL DIVISION	SHOPPING						GoP	2,743.20			200.00	200.00		For Delivery
	STAMP PAD, felt pad, min 60mm x 100mm	ALL DIVISION	SHOPPING						GoP	193.62			39.50	39.50		For Delivery
	STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per	ALL DIVISION	SHOPPING						GoP	819.00			336.00	336.00		For Delivery
	STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135	MSESDD	SHOPPING						GoP	61.36			114.00	114.00		For Delivery
	TAPE, masking, 24mm, 50 meters length	MMD/MSESDD/GSD	SHOPPING						GoP	2,756.00			690.00	690.00		For Delivery
	TAPE, masking, 48mm, 50 meters length	FAD	SHOPPING						GoP	1,785.68			330.00	330.00		For Delivery
	Ballpen (Black/Blue)	MMD	SHOPPING						GoP	1,200.00			350.00	350.00		For Delivery
	Paper fastener, plastic, 50	MSESDD	SHOPPING						GoP	808.00			405.00	405.00		For Delivery
	CORRECTION FLUID, water based, 15 ml	GSD	SHOPPING						GoP	210.00			45.00	45.00		For Delivery
	NOTEBOOK, 12.7 cm x 7.6 cm, 80 leaves	GSD	SHOPPING						GoP	765.00			660.00	660.00		For Delivery
	ENGINEER'S FIELDBOOK	GSD	SHOPPING						GoP	5,400.00			2,970.00	2,970.00		For Delivery

	PAPER, bond, 210mm x 297mm (A4) 80 gsm	GSD	SHOPPING					GoP	7,600.00			3,300.00	3,300.00		For Delivery
	PAPER, bond, long, substance 20	GSD	SHOPPING					GoP	8,250.00			2,250.00	2,250.00		For Delivery
	POST-IT NOTES, 3"x3"	GSD	SHOPPING					GoP	900.00			260.00	260.00		For Delivery
	BALLPOINT PEN, black	GSD	SHOPPING					GoP	720.00			420.00	420.00		For Delivery
	BALLPOINT PEN, blue	GSD	SHOPPING					GoP	180.00			105.00	105.00		For Delivery
	BALLPOINT PEN, red	GSD	SHOPPING					GoP	180.00			105.00	105.00		For Delivery
	Paper, bond (A4), 80gsm	MSESDD	SHOPPING					GoP	3,697.00			1,650.00	1,650.00		For Delivery
	Folder, Report Plastic Cover (A4)	MSESDD	SHOPPING					GoP	3,312.50			2,400.00	2,400.00		For Delivery
	Board Paper (short)	MSESDD	SHOPPING					GoP	1,000.00			340.00	340.00		For Delivery
	Epson T6642 (Cyan)	MSESDD	SHOPPING					GoP	6,400.00			1,960.00	1,960.00		For Delivery
	Epson T6643 (Magenta)	MSESDD	SHOPPING					GoP	6,400.00			1,960.00	1,960.00		For Delivery
	Epson T6644 (Yellow)	MSESDD	SHOPPING					GoP	6,400.00			1,960.00	1,960.00		For Delivery
	Epson T6641 (Black)	MSESDD	SHOPPING					GoP	6,400.00			1,960.00	1,960.00		For Delivery
	UPS Power Supply	FAD	SHOPPING					GoP	14,325.00			28,200.00	28,200.00		For Delivery
	R & M of Motor Vehicl (Purchase of spare parts)	ALL DIVISION	SHOPPING					GoP				1,060.00	1,060.00		On the process of completion. For SKY 835 (Seat Cover Installation)
GoP								903,000.00			87,471.60	87,471.60		On the process of completion. For SKR 835 (Labor and Materials for Maintenance)	
	R & M of Motor Vehicl (Purchase of spare parts)	ALL DIVISION	SHOPPING					GoP				7,450.00	7,450.00		On the process of completion. For SFM 542 (Dual Aircon and Aircon Thermostat)
GoP								315,000.00			15,660.93	15,660.93		On the process of completion. For SFM 542 (Auto Door Knob and Auto Backdoor)	
GoP											26,330.00	26,330.00		On the process of completion. For SFM 520 (General Repair of Airconditioning)	
Total Alloted Budget of On-going Procurement Activities									1,311,166.56						

Prepared by:

SARAH JANE R. LEGASPI
 Inventory Clerk/BAC Secretariat

Recommended for Approval by:

ENGR. RODANTE B. FELINA
 BAC Chairman

APPROVED:

ENGR. REX S. MANTANO, CESE
 Head of the Procuring Entity