

ANNEX B

MCIAA Procurement Monitoring Report as of December 31, 2017

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
					9/23/2016	9/30/2016	10/7/2016		11/21/2016												COA, ANCE Inc. & CCA				12/5/2016					
					12/8/2015	12/15/2015	12/23/2015		1/20/2016												COA, ANCE Inc. & CCA				11/7/2016					
																					COA, ANCE Inc. & CCA				11/3/2016					
																					COA, ANCE Inc. & CCA				11/7/2016					
																					COA, ANCE Inc. & CCA				11/7/2016					
																					COA, ANCE Inc. & CCA				11/7/2016					
																					COA, ANCE Inc. & CCA				11/7/2016					
																					COA, ANCE Inc. & CCA				11/7/2016					
700-5	Supply of Three (3) Units-Mini Bus (30 Seaters)	THED	Public Bidding (Goods)	11/13/2017	11/20/2017	11/27/2017		12/11/2017												COB	10,085,250.00		10,085,250.00							Failed Bidding
700-5	Supply of One (1) Unit- Bus (60 Seaters)	THED	Public Bidding (Goods)	11/13/2017	11/20/2017	11/27/2017		12/11/2017												COB	5,865,750.00		5,865,750.00							Failed Bidding
700-1	Supply of Complete Electrical Spare Parts for MCIAA	ELECTRICAL	Public Bidding (Goods)	11/8/2017	11/20/2017	11/29/2017		12/12/2017	12/15/2017											COB	9,999,440.00	9,999,440.00								For post-qualification (Evercon Builders)
800-4	One (1) Lot- Supply of Two Hundred (200) Pails of Aqueous Film Forming Foam (AFFF), 3% proportioning of Mactan-Cebu International Airport	RFD	Public Bidding (Goods)	11/14/2016	11/21/2016	11/29/2016		12/13/2016	12/16/2017	1/12/2017	2/10/2017	3/3/2017	3/8/2017							COB	2,600,000.00	2,600,000.00	1,651,000.00	1,651,000.00			11/21/2016	12/5/2016		Bidder asked extension of delivery
700-2	"One (1) Lot- Supply and Delivery of Processed Water (300,000 cu. m.) at the Pumping Station as Back-up/ Secondary Source of Potable Water at Mactan-Cebu International Airport Authority"	MECHANICAL	Public Bidding (Goods)	11/14/2016	11/21/2016	11/29/2016		12/13/2016	12/14/2016	12/20/2016										COB	16,464,000.00	16,464,000.00	14,493,000.00	14,493,000.00			11/21/2016	12/5/2016		Project put on hold by the MCIAA Board
500-2	Supply and Delivery of 3-Units Refurbished Aircraft Refueler Trucks (5,000 Gallons Capacity with Accessories)	PROPERTY	Public Bidding (Goods)	3/29/2017		12/14/2015 pre-submission conference		1/15/2016												COB	30,900,000.00		30,900,000.00				8/17/2015	12/9/2015	1/4/2016	Failed Bidding
800-1	One (1) Lot- Supply of Aviation Security (AVSEC) Guard for Landside Traffic and Airside Security Service	APD	Public Bidding (Goods)	2/17/2017 2/1/2017	2/24/2017	3/3/2017		3/15/2017	3/16/2017	3/17/2017	7/28/2017	7/31/2017	8/1/2017							COB	33,475,448.43	33,475,448.43	33,304,158.72	33,304,158.72			2/15/2017	3/2/2017	3/10/2017	Awarded to GDS Security Agency
500-4	One (1) Lot- Supply of Labor, Materials, Tools, Equipment and Supervision for the Vegetation and Termite Colony Control Maintenance at Airside	GSD	Public Bidding (Goods)	3/6/2017	3/13/2017	3/21/2017		4/4/2017	4/5/2017	4/12/2017	5/23/2017	6/16/2017	7/1/2017							COB	12,539,571.71	12,539,571.71	12,479,607.91	12,479,607.91			3/10/2017	3/30/2017		Awarded to Olonggapo Maintenance Services Incorporated
700-3	One (1) Lot- Supply of Labor, Materials, Tools, Equipment and Supervision for the Airport Pavement Surface Cleaning Maintenance at Mactan-Cebu International Airport	CWD	Public Bidding (Goods)	5/3/2017	5/10/2017	5/17/2017		5/30/2017			7/21/2017	8/18/2017	9/1/2017							COB	3,850,542.74	3,850,542.74	3,845,501.94	3,845,501.94			4/5/2017	4/5/2017		Awarded to LT Daouons Industries, Inc.
500-4	Janitorial and Plumbing Maintenance Services at Mactan-Cebu International Airport Authority (MCIAA)	GSD	Public Bidding (Goods)	8/26/2016	9/2/2016	9/13/2016		9/26/2016	10/3/2016	12/5/2016	2/8/2017	2/20/2017	3/1/2017							COB	1,985,414.82	1,985,414.82	1,804,819.78	1,804,819.78					11/3/2016	Awarded to OMSI
700-3	Design and Construction of MCIAA Operations Buildings	CWD	Public Bidding (Infrastructure)	2/22/2017	3/2/2017	3/9/2017		4/21/2017 4/7/2017 3/24/2017												COB	200,000,000.00		200,000,000.00						4/6/2017	Failed Bidding
700-3	"One (1) Lot- Supply of Labor, Materials, Tools, Equipment and Supervision for the Repair and Maintenance of Asphalt Concrete Pavement within the MCIA Complex by Support Services Agreement"	CWD	Public Bidding (Infrastructure)	9/27/2017	10/9/2017	10/17/2017		10/30/2017	11/14/2017	11/24/2017										COB	9,950,284.35	9,950,284.35	9,893,807.97	9,893,807.97			10/2/2017	10/2/2017		Awarded to Duros Development Corporation

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)				
700-3	Supply of labor, materials, tools, equipment and supervision for the rehabilitation and improvement of airport perimeter security fence	CWD		6/2/2016	6/9/2016	6/16/2016		6/30/2016	7/1/2016	7/25/2016	10/17/2016	10/19/2016	11/9/2016		COB	28,265,289.60		28,265,289.60	28,214,282.00		28,214,282.00	CCI Inc., ANCE Inc.	6/2/2016	6/14/2016		6/22/2016			Awarded to Mindanao				
			Public bidding (Infrastructure)	2nd pre-proc																			COA	6/2/2016	6/15/2016		6/23/2016			Rock			
																								CCA	6/2/2016	6/14/2016		6/24/2016					
																									COA, ANCE Inc.	8/10/2016	8/25/2016		9/1/2016				
																									CCA		8/25/2016		9/1/2016				
700-1	Relocation of Airfield Lighting Primary Cables and Control Cables Affected by Construction of Terminal 2	ELECTRICAL		3/1/2017	3/2/2017	3/9/2017		3/22/2017	4/3/2017	4/5&6/2017	4/25/2017	5/12/2017	5/22/2017		COB	39,435,324.03		39,435,324.03	38,888,115.28		38,888,115.28	COA		3/2/2017		3/2/2017			Awarded to Evercon Builders and Equipment Corporation				
			Public Bidding (Infrastructure)																				ANCEI, CCCII, CCA	3/1/2017		3/10/2017							
500-2	Contract for One (1) Year - Supply of Petroleum (Gasoline Extra- 23,000 liters and Diesel Fuel- 158,000 liters) at Mactan-Cebu International Airport	PROPERTY			3/24/2017	3/29/2017		4/11/2017	4/12/2017	4/20/2017	5/3/2017	5/4/2017	5/5/2017		COB	6,565,000.00	6,565,000.00					COA, ANCEI, CCCII & CCA				4/6/2017			Awarded to LKB_P Oil				
			Negotiated Bidding (Two Failed Bidding)		2/15/2017	2/17/2017		3/1/2017		2nd													ANCEI, CCCII & CCA		2/15/2017		3/30/2017			Gasoline Station			
			(Goods)			1/5/2017		1/17/2017																									
700-4	One (1) lot - Supply of equipment, cables & accessories (including system software) for the upgrading of MCI AA's biometric timekeeping system	ECD			11/18/2016	11/25/2016		12/7/2016	12/12/2016	12/20/2016	1/13/2017	1/30/2017	2/9/2017		COB	791,140.00		791,140.00	767,280.00		767,280.00	CCCII Inc.		11/22/2016		11/29/2016			Cancelled transaction				
			Negotiated																				COA, ANCE Inc. & CCA	11/21/2016		11/29/2016							
			Two Failed Bidding (Goods)																														
700-4	One (1) lot -Supply of high speed internet service package (via fiber optic) with a guaranteed speed of 5mbps each on both MCI AA offices at Waterfront hotel and CWD Compound	ECD			11/18/2016	11/25/2016		12/7/2016	12/19/2016	12/22/2016					COB	816,000.00		816,000.00	816,000.00		816,000.00	ANCE Inc. & CCA		11/21/2016		11/28/2016			Cancelled transaction				
			Negotiated																				CCCII		11/22/2016		11/28/2016						
			Two Failed Bidding																				COA		11/21/2016		11/29/2016						
			(Goods)																														
							9/23/2016	9/30/2016	10/7/2016		10/19/2016														COA	8/10/2016	8/25/2016		9/1/2016				
							6/16/2016	6/24/2016	7/1/2016		7/14/2016														CCA		8/25/2016						
200-2	Stakeholders satisfaction rating qualitative study for passengers & concessionaires satisfaction survey third party for MCI AA PAN requirement 2017	PAO			3/1/2017										COB	1,870,000.00	1,870,000.00		1,806,144.00	1,806,144.00		ANCEI, CCCII & CCA	2/15/2017						Awarded to Cebu				
			Negotiated		2/17/2017																										Technological University -		
			(Agency to Agency)																													Integrated Coastal	
																																	Resources Management
																																	Center
Total Alloted Budget of On-going Procurement Activities																508,028,513.68																	


Prepared by:


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Recommended for Approval by:


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