Department of Transportation MARITIME INDUSTRY AUTHORITY Procurement Monitoring Report As of June 30, 2017

		Con	tract Cost (PhP)									
Code (UACS/PAP)	Procurement Program/Project	Total	MOOE	co	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Blds	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPL	ETED PROCUREMENT A	CTIVITIES										
	Lease of Venue for the conduct of three (3) day live-in GAD Analysis Workshop on February 16-18, 2017		593,504.00									
	Lease of Venue for the conduct of three (3) day Teambuilding for the MARNA Division Chiefs and Supervisors on March 9-11, 2017	627,850.00	627,850.00									
				-								
		1,221,354,00	1,221,354.00									

Security Services May 1- Dec 31, 2017	4,710,347.12	4,710,347.12	COA Resident Auditor	24-Mar		24-Mar	11-May	22-May	Decrease in ABC which was pro-rated to the
			PCCI President AME President	27-Mar 24-Mar		27-Mar 24-Mar	12-May 11-May	22-May 22-May_	
Janitorial Services May 1- Dec 31, 2017			COA Resident Auditor	29-Mar 30-Mar 29-Mar		29-Mar 30-Mar	11-May	22-May	NOA was on hold due to MRs received from hidders
Lease of Office Space for MARINA Central Office-7 months lease			AME President	29-Mar		29-Mar	11-May	22-May	2nd failed bid-no bid received
Procurement of Consulting Services for MARINA's Formulation of Maritime Industry Devt. Program (MIDP) 2018-			COA Resident Auditor COFILCO President AME President	12-Jul 12-Jul 12-Jul	12-Jul 12-Jul 12-Jul	12-Jul 12-Jul 12-Jul			on-going
Printing of 700,000 pcs, for Certificate of Competency (COC), Certificate of Endorsement(COE) and Certificate of	23,800,000.00	23,800,000.00				32.73			contract is still with RG
Printing of Blank Security Paper for various									In process
	28,510,347.12	28,510,347.12							

Department of Transportation MARITIME INDUSTRY AUTHORITY

Procurement Monitoring Report As of June 30, 2017

Code JACS(PAP)				Actual Procurement Activity													-	ABC (PhP)	
	Procurement Program/Project	PMO/ End-User	ser Procurement P	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	co
MPLET	TED PROCUREMENT A	CTIVITIE	s																
thr We	ease of Venue for the conduct of ree (3) day live-in GAD Analysis /orkshop on February 16-18, 017	NCR/ALL ROs	Sec. 53.10 (Lease of Venue)						8-Feb		8-Feb	8-Feb	8-Feb	2/18-18/2017	16-Feb	GAA 2017	650,000.80	650,000.00	
thr MA	ease of Venue for the conduct of ree (3) day Teambuilding for tha ARINA Division Chiefs and upervisors on Merch 9-11, 2017	NCR/ALL ROS	Sec. 53.10 (Leese of Venue)						6-Mar		6-Mar	8-Mar	8-Mar	3/9-11/2017	8-Mar	GAA 2017	650,000.00	650,000.00	
												Tota	al Alloted	Budget of P	rocurement		1,300,000.00	1,300,000.00	
	<u> </u>										T	otal Contract	Price of P	rocuremen	t Actitvites	Conducted			
												Total Savin	os (Total A	lloted Budge	et - Total Con	tract Price)			

ING PROCUREMENT AC	TIVITIES			 										_		
Security Services May 1- Dec 31, 2017	NCR	Public Bidding	22-Mar	24-Mar	29-Mar		17-Apr	16-May	25-May	8-Jun	on-going			GAA 2017	4,800,000.00	4,800,000.00
Janitorial Services May 1- Dec 31, 2017	NCR	Public Bidding	22-Mar	24-Mar	3-Apr		17-Apr	20-Apr	25-May	hold due to MR	<u></u>			GAA 2017	3,300,000.00	3,300,000.00
Lease of Office Space for MARINA Central Office-7 months lease	NCR	Sec. 53.10 (Lease of Real Property)					30-Jun			failed bid- no bid received				GAA 2017	54,829,213.06	54,829,213.06
Procurement of Consulting Services for MARINA's Formulation of Maritime Industry Devt. Program (MIDP) 2018-	NCR/ALL ROS	Public Bidding	6-Jul	7-Jul	2-Aug	17-3	14-Aug	15-Aug	1-Sep	4-Sep	5-Sep	7-Sep		GAA 2017	5,000,000.00	5,000,000.00
Printing of 700,000 pcs, for Certificate of Compelency (COC), Certificate of Endorsement(COE) and Certificate of	NCR/ALL ROs	Sec. 53.5 (Agency to Agency)					5-Jun	5-Jun		30-Jun				GAA 2017	23,800,000.00	23,800,000.00
Printing of Blank Security Paper for various	NCR/ALL ROs	Sec. 53.5 (Agency to					5-Jun	5-Jun			-			GAA 2017	3,507,548.50	3,507,548.50
							,				Total Alle	-had David-at -5.0	on-going Procureme		-	

Prepared by:

ATTY. GERALD S. CO PBAC, Head Secretariat

Recommended for Approval by:

ATTY. MAXIMO I. BAÑARIS, JR.

PBAC Chairperson

APPROVED:

MARCIAL Q. C. AMARG III. PHA

Administrator