

Department of Transportation
MARITIME INDUSTRY AUTHORITY
 Procurement Monitoring Report
 As of June 30, 2017

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)						
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO			
COMPLETED PROCUREMENT ACTIVITIES																						
	Lease of Venue for the conduct of three (3) day live-in GAD Analysis Workshop on February 16-18, 2017	NCR/ALL ROs	Sec. 53.10 (Lease of Venue)							8-Feb		8-Feb	8-Feb	8-Feb	2/18-18/2017	16-Feb	GAA 2017	650,000.00	650,000.00			
	Lease of Venue for the conduct of three (3) day Teambuilding for the MARINA Division Chiefs and Supervisors on March 9-11, 2017	NCR/ALL ROs	Sec. 53.10 (Lease of Venue)							6-Mar		6-Mar	8-Mar	8-Mar	3/9-11/2017	8-Mar	GAA 2017	650,000.00	650,000.00			
																	Total Alloted Budget of Procurement Activities		1,300,000.00	1,300,000.00		
																	Total Contract Price of Procurement Activities Conducted					
																	Total Savings (Total Alloted Budget - Total Contract Price)					
ON-GOING PROCUREMENT ACTIVITIES																						
	Security Services May 1-Dec 31, 2017	NCR	Public Bidding	22-Mar	24-Mar	29-Mar		17-Apr	16-May	25-May	8-Jun	on-going					GAA 2017	4,800,000.00	4,800,000.00			
	Janitorial Services May 1-Dec 31, 2017	NCR	Public Bidding	22-Mar	24-Mar	3-Apr		17-Apr	20-Apr	25-May	hold due to MR received						GAA 2017	3,300,000.00	3,300,000.00			
	Lease of Office Space for MARINA Central Office-7 months lease	NCR	Sec. 53.10 (Lease of Real Property)					30-Jun			failed bid-no bid received						GAA 2017	54,829,213.06	54,829,213.06			
	Procurement of Consulting Services for MARINA's Formulation of Maritime Industry Devt. Program (MIDP) 2018-	NCR/ALL ROs	Public Bidding	6-Jul	7-Jul	2-Aug	17-Jul	14-Aug	15-Aug	1-Sep	4-Sep	5-Sep	7-Sep				GAA 2017	5,000,000.00	5,000,000.00			
	Printing of 700,000 pcs. for Certificate of Competency (COC), Certificate of Endorsement(COE) and Certificate of	NCR/ALL ROs	Sec. 53.5 (Agency to Agency)					5-Jun	5-Jun		30-Jun						GAA 2017	23,800,000.00	23,800,000.00			
	Printing of Blank Security Paper for various certificates	NCR/ALL ROs	Sec. 53.5 (Agency to Agency)					5-Jun	5-Jun								GAA 2017	3,507,548.50	3,507,548.50			
																	Total Alloted Budget of On-going Procurement Activities		95,236,761.56	95,236,761.56		

Prepared by:

[Signature]
 ATTY. GERALD S. CO
 PBAC, Head Secretariat

Recommended for Approval by:

[Signature]
 ATTY. MAXIMO I. BAÑARES, JR.
 PBAC Chairperson

APPROVED:

[Signature]
 MARCIAL Q. C. AMARG III, PhD
 Administrator

19/07/17