

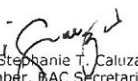
ANNEX B


Government Procurement Policy Board - Technical Support Office Procurement Monitoring Report as of December 31, 2017

Code (UAC/SIP/AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
APP-CSE	Procurement of Common-Use Supplies	AFD	Negotiated Procurement - Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Jan-17, 20-Mar-17	N/A	GAA	55,453.84	55,453.04		54,829.75	54,829.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Update for the 1st Semester PWR
APP-CSE	Procurement of Common-Use Supplies	AFD	Negotiated Procurement - Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Feb-17, 4-Apr-17, 29-May-17	N/A	GAA	3,537.93	3,537.93		2,617.83	2,617.83		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
APP-CSE	Procurement of Common-Use Supplies	AFD	Negotiated Procurement - Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Apr-17, 15-May-17, 18-May-17	N/A	GAA	57,220.56	57,220.56		54,094.98	54,094.98		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
APP-CSE	Procurement of Common-Use Supplies	AFD	Negotiated Procurement - Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Jun-17, 4-Aug-17	N/A	GAA	17,426.65	17,426.55		13,197.96	13,197.96		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
APP-CSE	Procurement of Common-Use Supplies	AFD	Negotiated Procurement - Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Jun-17	N/A	GAA	3,299.52	3,299.52		3,299.52	3,299.52		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Charged to amount of undelivered items per APR No. 4810 s. 2 s/s and APR No. 788 s. 920.40
AFD11.1	Repair and Maintenance of GPPB-TSO Service Vehicle (Toyota Innova YX 9848) (Rebid)	AFD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jul-17	18-Jul-17	N/A	GAA	8,500.00	8,500.00		8,381.02	8,381.02		N/A	N/A	N/A	N/A	N/A	N/A	
AFD11.1	Repair and Maintenance of GPPB-TSO Service Vehicle (Toyota Innova VQ7372)	AFD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Jul-17	18-Jul-17	N/A	GAA	5,000.00	5,000.00		4,007.24	4,007.24		N/A	N/A	N/A	N/A	N/A	N/A	
PMD03/PMD03.1	Procurement of Airfare Tickets	PMD	Negotiated Procurement - Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	105,000.00	105,000.00		73,456.26	73,950.29		N/A	N/A	N/A	N/A	N/A	N/A	no Procurement Service
IMD 01	Webhosting	IMD	Small Value Procurement	N/A	23-Jun-17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Jul-17	30-Aug-17	N/A	GAA	150,000.00	150,000.00		144,000.00	144,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
CDD07	Lease of Venue with Meals for Regional Training and Lease of Accommodations with Breakfast and Dinner (Secretariat) - Metro Cebu (August)	CDD	Lease of Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jul-17	7-Aug-17	N/A	GAA	322,200.00	322,200.00		304,144.00	304,644.00		N/A	N/A	N/A	N/A	N/A	N/A	Event originally planned to be held at Cagayan de Oro (Mindanao)
IMD01.1	Publication of GPPB Resolution 28-2016	IMD	Section 53.5	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jul-17	31-Jul-17	N/A	GAA	62,000.00	62,000.00		61,650.60	61,650.60		N/A	N/A	N/A	N/A	N/A	N/A	
CDD15	Supply and Delivery of Customized ID Lace	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Aug-17	9-Aug-17	N/A	GAA	15,000.00	15,000.00		11,700.00	11,700.00		N/A	N/A	N/A	N/A	N/A	N/A	
CDD14	Two-day Rental of Video Projection Services for the "Market Procurement Opportunities Summit"	CDD	Small Value Procurement	N/A	25-Jul-17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Aug-17	11-Aug-17	N/A	GAA	61,000.00	61,000.00		61,860.00	61,860.00		N/A	N/A	N/A	N/A	N/A	N/A	
AFD11.2	Supply, Delivery and Installation of Motor Battery for GPPB-TSO Service Vehicle (Toyota Innova YX 9848)	AFD	Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jul-17	26-Jul-17	N/A	GAA	5,500.00	5,500.00		5,300.00	5,300.00		N/A	N/A	N/A	N/A	N/A	N/A	
IMD03.1	Publication of Reso 28-2017	IMD	Section 53.5	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Aug-17	16-Aug-17	N/A	GAA	55,000.00	55,000.00		51,408.00	51,408.00		N/A	N/A	N/A	N/A	N/A	N/A	
AFD15.1	Customized T-Shirt and Jacket for the GPPB-TSO Opportunity 2017	AFD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Aug-17	5-Sep-17	N/A	GAA	31,000.00	31,000.00		31,000.00	31,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
APP-CSE	Procurement of Common-Use Supplies	AFD	Negotiated Procurement - Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Sep-17, 27-Sep-17	N/A	GAA	14,463.67	14,463.67		3,959.41	8,959.41		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
AFD08	Procurement of Pest Control Services for Office Units 2504, 2505 and 2508	AFD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Sep-17	13-Sep-17	N/A	GAA	24,400.00	24,400.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
CDD12	Supply, Delivery and Installation of X-Banner with Tarpaulin for the "Market Procurement Opportunities Summit" on 14-15 August 2017	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Aug-17	30-Aug-17	N/A	GAA	2,000.00	2,000.00		1,800.00	1,800.00		N/A	N/A	N/A	N/A	N/A	N/A	
CDD16	Lease of Venue with Meals for the "Market Procurement Opportunities Summit"	CDD	Lease of Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Aug-17	30-Aug-17	N/A	GAA	1,020,000.00	1,020,000.00		1,013,000.00	1,013,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
PMD01.1	Lease of Venue with Accommodation and Meals Training of APCPI Confirmators and Confirmation Exercises for Luzon	PMD	Lease of Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Oct-17	3-Oct-17	N/A	GAA	337,500.00	337,500.00		240,150.00	240,150.00		N/A	N/A	N/A	N/A	N/A	N/A	
APP-CSE	Procurement of Common-Use Supplies	AFD	Negotiated Procurement - Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Oct-17, 10-Nov-17, 15-Dec-17	N/A	GAA	19,120.48	19,120.48		18,475.58	18,475.58		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
AFD11.1	Repair and Maintenance of GPPB-TSO Service Vehicle - Toyota Innova YX 9848	AFD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Oct-17	16-Nov-17	N/A	GAA	24,000.00	24,000.00		17,432.84	17,432.84		N/A	N/A	N/A	N/A	N/A	N/A	
IMD03.1	Publication of Circulars 01-2017, 04-2016, 05-2016 at 06-2016	IMD	Section 53.6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Oct-17	16-Oct-18	N/A	GAA	90,000.00	90,000.00		87,363.66	87,363.66		N/A	N/A	N/A	N/A	N/A	N/A	
PMD01.2	Lease of Venue with Accommodation and Meals Training of APCPI Confirmators and Confirmation Exercises for Visayas	PMD	Lease of Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Oct-17	20-Oct-17	N/A	GAA	337,500.00	337,500.00		162,300.00	162,300.00		N/A	N/A	N/A	N/A	N/A	N/A	
IMD/PMD	Wireless Presenter (10 units)	IMD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Oct-17	6-Nov-17	N/A	GAA	25,000.00	25,000.00					N/A	N/A	N/A	N/A	N/A	N/A	
IMD/PMD	Wireless Presenter (2 units)	PMD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Oct-17	6-Nov-17	N/A	GAA	5,000.00	5,000.00					N/A	N/A	N/A	N/A	N/A	N/A	
APP-CSE	Procurement of Common-Use Supplies	AFD	Negotiated Procurement - Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Nov-17	N/A	GAA	29,293.34	29,293.34		16,166.96	16,166.96		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

IMD03.1	Publication of Reso 12-2017	IMD	Section 53.6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Oct-17	06-Nov-17	N/A	N/A	14-Dec-17	GAA	89,000.00	89,000.00	87,803.50	87,803.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
AFD11.1	Repair and Maintenance of GPPB-TSO Service Vehicle (Toyota Innova SLA 925)	AFD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7-Aug-17	18-Aug-17	N/A	N/A	N/A	GAA	12,000.00	12,000.00	11,456.57	11,456.57	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
IMD03.1	Publication of Reso 21-2017	IMD	Section 53.6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Nov-17	09-Nov-17	N/A	N/A	14-Dec-17	GAA	47,000.00	47,000.00	46,267.20	46,267.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
IMD03.1	Publication of Reso 23-2017	IMD	Section 53.6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Nov-17	09-Nov-17	N/A	N/A	14-Dec-17	GAA	73,000.00	73,000.00	71,871.20	71,871.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
AFD01.1	Printer toners compatible with existing Kyocera Laser Printer ECOSYS P3035dn	AFD	Direct Contracting (Section 50)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Nov-17	1-Dec-17	N/A	6-Dec-17	6-Dec-17	GAA	50,000.00	50,000.00	52,400.00	52,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
PMDO3.3	Lease of Venue with Accommodation and Meals for the Training of APCPI Confirmators and Confirmation Exercises for Mindanao	FMD	Lease of Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Dec-17	11-Dec-17	N/A	12 to 15-Dec-17	N/A	GAA	310,000.00	310,000.00	251,000.00	251,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
SDC2	Lease of Venue for the 5th GPPB and IATVIG Joint Meeting (Re-bid)	SD	Lease of Venue (Sec. 53.10)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Dec-17	19-Dec-17	N/A	21-Dec-17	N/A	GAA	90,000.00	90,000.00	79,250.00	79,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
IMD03.1	Publication of Resolution 28-2017	IMD	Section 53.6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-17	19-Dec-17	N/A	N/A	6-Sep-17	GAA	52,000.00	52,000.00	51,400.00	51,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
IMD03.2	Publication of Generic Procurement Manual Volumes 1, 2, 3 and 4	IMD	Negotiated Procurement - Authority to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Dec-17	22-Dec-17	N/A	N/A	N/A	GAA	600,000.00	600,000.00	590,768.97	590,768.97	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
<b>Total Alloted Budget of Procurement Activities</b>																	4,235,415.19															
<b>Total Contract Price of Procurement Activities Conducted</b>																	3,745,456.69															
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	489,958.50															

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																														
CDD17	Hiring of Consultant for the Development of Electronic Procurement Modules	CDD	Small Value Procurement	N/A	22-Nov-17	N/A	N/A	N/A	N/A	N/A	5-Dec-17	6-Dec-17	6-Dec-17			GAA	400,000.00	400,000.00	350,000.00	350,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SD03	Supply and Delivery of GPPB Reversible Corporate Jackets with collar as token for the GPPB and IATVIG Year-End Meeting	SO	Small Value Procurement	N/A	2-Dec-17	N/A	N/A	N/A	N/A	N/A	13-Dec-17	14-Dec-17	N/A			GAA	75,000.00	75,000.00	71,250.00	71,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
AFD19	Procurement of Service Motor Vehicles for the Official Use of the GPPB-TSO Employees (2 Units) (2 Failed Biddings, 2nd Round of Negotiations)	AFD	Negotiated Procurement - 2- Failed Biddings	N/A	20-Dec-17	27-Dec-17	28-Dec-17	28-Dec-17	28-Dec-17	25-Dec-17	29-Dec-17	29-Dec-17	29-Dec-17			GAA	3,700,000.00	3,337,000.00	2,849,800.00	2,849,800.00	1. Resident CCA of PS-DBM; 2. International Justice Mission, Inc. & 3. Chamber of Automobile Manufacturers of the Philippines, Inc.	19-Dec-17	19-Dec-17	19-Dec-17	19-Dec-17	19-Dec-17	N/A	With previous 2 failed Public Bidding projects and 1 failed negotiation		
IMD03.1	LOT 1: Publication of Resolution 30-2017	IMD	Section 53.6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Dec-18	25-Dec-18	N/A			GAA	19,000.00	19,000.00	18,849.60	18,849.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
IMD03.1	LOT 2: Publication of Resolution 31-2017	IMD	Section 53.6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Dec-18	28-Dec-18	N/A			GAA	47,000.00	47,000.00	46,267.20	46,267.20	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
<b>Total Alloted Budget of On-going Procurement Activities</b>																	3,841,000.00													

Prepared by:  
  
 Ivy Stephanie T. Caluza  
 Member, BAC Secretariat

Reviewed by:  
  
 Charity Anne Osdon  
 Head, BAC Secretariat

Recommended for Approval by:  
  
 Mercedes A. Santiago-Yon  
 BAC Chairperson

APPROVED:  
  
 Dennis S. Santiago  
 Head of the Procuring Entity