



**Office of the Deputy Ombudsman for Luzon**  
**Project Monitoring Report Second Semester CY 2017**  
 (July to December 2017)

Code (UACS/PAP)	Procurement Program/Project	PMO/ User	End	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)			
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																		
48-2017	Four Pieces of Tires 185/70	FAB-Motorpool		NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4-Jul-17	n/a	n/a	25-Aug-17	25-Aug-17	GoP			20,000.00			13,000.00	n/a	n/a	n/a	n/a	n/a	n/a					
16-2017	Four Units Digital Voice Recorder All B	All Bureaus		NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Aug-17	n/a	n/a	5-Sep-17	7-Sep-17	GoP			24,000.00			14,430.00	n/a	n/a	n/a	n/a	n/a	n/a					
23-2017	Two Units Scanner (legal size)	CREMEB		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Aug-17	n/a	n/a	6-Oct-17	12-Oct	GoP			240,000.00			200,000.00	n/a	n/a	n/a	n/a	n/a	n/a					
25-2017	Two Units Laptop	PACPB, BAC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Aug-17	n/a	n/a	9-Sep-17	15-Sep-17	GoP			140,000.00			124,490.00	n/a	n/a	n/a	n/a	n/a	n/a					
	Briefing/Workshop on Procurement																																	
	Planning & Budgeting for 2018	All Officials		NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25-Aug-17	n/a	n/a	4-Sep-17	4-Sep-17	GoP			44,000.00			42,482.14	n/a	n/a	n/a	n/a	n/a	n/a					
36-2017	150 Pieces Hardiflex	FIB		NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25-Aug-17	n/a	n/a	15-Sep	19-Sep-17	GoP			105,000.00			101,625.00	n/a	n/a	n/a	n/a	n/a	n/a					
	Catering for Training on Trial																																	
	Advocacy Skills Development	All Bureaus		NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	29-Sep-17	n/a	n/a	3-Oct-17	3-Oct-17	GoP			142,800.00			142,800.00	n/a	n/a	n/a	n/a	n/a	n/a					
	Three Stand Alone Biometric																																	
	Finger Scanning	CREMEB		NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10-Oct-17	n/a	n/a	20-Nov-17	7-Dec-17	GoP		110,000.00			95,640.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
	CCTV DVR & Night Vision WDR Camera	CREMEB		NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10-Oct-17	n/a	n/a	20-Nov-17	7-Dec-17	GoP		70,000.00			58,320.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
11-2017	Jr. Executive Chairs	All Bureaus		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-Oct-17	n/a	n/a	20-Nov-17	7-Dec-17	GoP			294,000.00			159,600.00	n/a	n/a	n/a	n/a	n/a	n/a					
	Ten Units Jr. Executive Tables			Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-Oct-17	n/a	n/a	16-Nov-17	16-Nov-17	GoP			150,000.00			72,600.00	n/a	n/a	n/a	n/a	n/a	n/a					
	Lease of Venue w/ Food for																																	
	Seminar on GAD	PACB		NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-Oct-17	n/a	n/a	24-Nov-17	24-Nov-17	GoP			35,200.00			33,985.71	n/a	n/a	n/a	n/a	n/a	n/a					
12-2017	Thirty Units Clerical Chairs	All Bureaus		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6-Nov-17	n/a	n/a	17-Nov-17	17-Nov-17	GoP			120,000.00			102,000.00	n/a	n/a	n/a	n/a	n/a	n/a					
	PVC Vertical Blinds	PACB		NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8-Nov-17	n/a	n/a	on-going	n/a	GoP		20,000.00			17,825.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
	Plastic Table w/ 6 Plastic Chairs	PACB		NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8-Nov-17	n/a	n/a	on-going	n/a	GoP		6,000.00			5,300.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
42-2017	Exhaust Fan	PACP		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8-Nov-17	n/a	n/a	on-going	n/a	GoP		5,000.00			3,360.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a					
26-2017	Video Hard Disk	Rosales TC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	8-Nov-17	n/a	n/a	29-Nov-17	1-Dec-17	GoP			15,000.00			9,650.00	n/a	n/a	n/a	n/a	n/a	n/a					
	Various Carpentry Materials	PACB,		NP-SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5-Dec-17	n/a	n/a	15-Dec-17	18-Dec-17	GoP			176,544.00			110,162.00	n/a	n/a	n/a	n/a	n/a	n/a					
27-2017	Monitor Speaker	Rosales TC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7-Dec-17	n/a	n/a	on-going	n/a	GoP			125,000.00			115,000.00	n/a	n/a	n/a	n/a	n/a	n/a					
28-2017	Wireless Lapel	Rosales TC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7-Dec-17	n/a	n/a	on-going	n/a	GoP			24,000.00			8,200.00	n/a	n/a	n/a	n/a	n/a	n/a					
29-2017	Microphone Stand	Rosales TC		Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	7-Dec-17	n/a	n/a	on-going	n/a	GoP			6,000.00			4,400.00	n/a	n/a	n/a	n/a	n/a	n/a					
<b>Total Contract Price of Procurement Activities Conducted</b>																		211,000.00	1,661,544.00	180,445.00	1,254,424.85													
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																		PHP 437,674.15																

Prepared by:

**IRMINA H. BAUTISTA**  
 BAC Chairperson

Approved:

**GERARD A. MOSQUERA**  
 Deputy Ombudsman for Luzon