DEPARTMENT OF TRADE AND INDUSTRY

Region VI

Procurement Monitoring Report

For the Period July to December 2017

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Deliv Comp / Accep
COMPLETED PROCUREMENT ACTIVITIES																													
			1. Public																										
	Security Services	DTI 6			11/13/2017	11/21/2017	12/4/2017	12/4/2017		12/12/2017	12/15/2017	12/27/2017	12/28/2017	1/1/18 to		GAA	1,482,196.80	1,482,196.80		1,482,196.80	1,482,196.80		3						
	Janitorial, Driving & Clerical/Messengerial Services	DTI6		11/10/2017	11/13/2017	11/21/2017	12/4/2017	12/4/2017		12/13/2017	12/15/2017	12/27/2017	12/28/2017	1/1/18 to 12/31/18		GAA	2,845,624.80	2,845,624.80		2,320,596.00	2,320,596.00		3						
			2. Alternative Mode of Procurement																										
	Office Supplies & Devices	Region 6	2.1 Negotiated Procurement	N.A.	8/1/2017	N.A.		8/9/2017								GAA	244,054.36	244,054.36											
			2.1.1 Agency to Agency								7/17/2017									13,228.26	13,228.26								
			2.1.2 Shopping				8/9/2017		8/10/2017	8/11/2017	8/14/2017		8/15/2017	9/13/2017	9/13/2017	GAA				161,605.00	161,605.00								
							8/9/2017		8/10/2017	8/11/2017	8/14/2017		8/15/2017	8/22/2017	8/22/2017	GAA				67,921.40	67,921.40								
	Office Supplies & Devices	Region 6		N.A.	11/14/2017	N.A.	11/21/2017	11/21/2017								GAA	194,543.80	194,543.80			-								
											11/9/2017									18,960.80	18,960.80								
									11/21/2017	11/22/2017	11/23/2017		11/27/2017	12/5/2017	12/5/2017					40,684.00	40,684.00								
									11/21/2017	11/22/2017	11/23/2017		11/27/2017	12/5/2017	12/5/2017					129,285.00	129,285.00								
	Office Supplies & Devices	Region 6		N.A.	12/13/2017	N.A.	12/19/2017	12/19/2017	12/19/2017	12/20/2017						GAA	108,566.00	108,566.00											
			2.1.2 Shopping								12/20/2017		12/22/2017		12/29/2017					27,051.00	27,051.00								
											12/20/2017		12/22/2017		1/10/2018					79,345.00	79,345.00								
			2.1.3 Small Value Procurement																										
	Furnitures & Fixtures for Negosyo Center Nueva Valencia Office	Guimaras	NPSVP	N.A.	8/2/2017	N.A.	8/10/2017	8/10/2017	8/10/2017	8/11/2017						GAA	43,000.00	43,000.00											
											9/7/2017		9/8/2017							19,750.00	19,750.00								
											8/14/2017		8/15/2017							5,250.00	5,250.00								
											8/14/2017		8/16/2017							18,000.00	18,000.00								
	Food & Accomodation of training participants for SBCC 104	DTI Regional Office	NPSVP	N.A.	7/14/2017	N.A.	7/24/2017	7/24/2017	7/24/2017	7/25/2017	7/27/2017		8/2/2017	08/13/17 to 08/18/17		GAA	310,000.00	310,000.00		275,200.00	275,200.00								
	Roll-out of the Coffee Industry Roadmap Cum Cluster Assembly	DTI Regional Office	NPSVP	N.A.	7/27/2017	N.A.	8/1/2017	8/1/2017	8/1/2017	8/1/2017	8/1/2017		8/1/2017	8/2/17 to 8/4/2017		GAA	154,000.00	154,000.00		154,000.00	154,000.00								
	2017 BPLS Field Monitoring and Evaluation Survey	DTI Regional Office	NPSVP	N.A.	7/31/2017	N.A.	8/22/2017	8/24/2017	8/28/2017	8/29/2017	9/8/2017		9/13/2017	11/30/2017		GAA	150,000.00	150,000.00		150,000.00	150,000.00								
	Food and Accomodation of participants for Branding Seminar	DTI 6	NPSVP	N.A.	9/5/2017	N.A.	9/11/2017	9/11/2017	9/11/2017	9/11/2017	9/11/2017		9/12/2017	9-12-17 to 9-14-17		GAA	112,000.00	112,000.00		112,000.00	112,000.00								
	Food and Accomodation of participants for FGD on Certification Convergence	DTI Regional Office	NPSVP	N.A.	9/14/2017	N.A.	9/22/2017	9/22/2017	9/22/2017	9/22/2017	9/22/2017		9/22/2017	10/2/17 to 10/04/17		GAA	118,500.00	118,500.00		114,750.00	114,750.00								

Accomodation & Venue for Focus Group Discussion on PCPS Impact Assessment	DTI Regional Office	NPSVP	N.A.	9/7/2017	N.A.	9/15/2017	9/15/2017	9/15/2017	9/18/2017	9/18/2017		9/20/2017	10/4/17 to 10/7/17		GAA	98,025.00	98,025.00		89,041.00	89,041.00									
Konsumer kag iban pa sa Rehiyon 6	DTI Regional Office	NPSVP	N.A.	9/21/2017	N.A.	9/29/2017	9/29/2017	9/29/2017	9/29/2017	10/1/2017		10/11/2017	10-14-17 to 12-30-17		GAA	168,000.00	168,000.00		168,000.00	168,000.00									
Food & Accomodation of participants for SSF SWOT Analysis & Formulationof Strategic Plan	DTI Regional Office	NPSVP	N.A.	10/4/2017	N.A.	10/12/2017	10/13/2017	10/16/2017	10/17/2017	10/23/2017		10/24/2017	11/6/17 to 11/7/17		GAA	262,000.00	262,000.00		260,030.00	260,030.00									
Creative Director For Panubli-on 2017	DTI Regional Office	Highly Specialist Consultants	N.A.	10/28/2017	N.A.	11/7/2017	11/7/2017	11/7/2017	11/8/2017	11/8/2017		11/8/2017			GAA	150,000.00	150,000.00		150,000.00	150,000.00									
Accomodation of DTI VIPs, Trade Promotion Officers & Staff-Panublion 2017	DTI Regional Office	NPSVP	N.A.	10/28/2017	N.A.	11/2/2017	11/3/2017	11/6/2017	11/7/2017	11/8/2017		11/8/2017	1/12-19/17		GAA	83,000.00	83,000.00		83,000.00	83,000.00									
Trade Fair/Exhibit Venue	DTI Regional Office	NPSVP	N.A.	10/28/2017	N.A.	11/6/2017	11/7/2017	11/8/2017	11/9/2017	11/10/2017			11/13-19/17		GAA	500,000.00	500,000.00		485,821.00	485,821.00									
Fabrication/Set-up & Dismantling of Octanorm Booth System for Panublion Trade Fair 2017 in Iloilo City	DTI Regional Office	NPSVP	N.A.	10/28/2017	N.A.	11/3/2017	11/6/2017	11/7/2017	11/8/2017	11/9/2017		11/10/2017	11/12/17 to11/ 19 2017		GAA	175,000.00	175,000.00		175,000.00	175,000.00									
Accomodation for OTOP NextGen SAT Team for OTOP Premium Awards	DTI Regional Office	NPSVP	N.A.	10/28/2017	N.A.	11/3/2017	11/6/2017	11/7/2017	11/8/2017	11/10/2017		11/10/2017	11/16-18/17		GAA	66,000.00	66,000.00		33,000.00	33,000.00									
Accommodation forBuyers & Guests-Panublion 2017 Buyers Night Nov. 17, 2017	DTI Regional Office	NPSVP	N.A.	10/28/2017	N.A.	11/3/2017	11/6/2017	11/7/2017	11/8/2017	11/10/2017		11/10/2017	11/17-18/17		GAA	118,000.00	118,000.00		36,000.00	36,000.00									
Plaques for the Awarding of the Outstanding LGUs	DTI Regional Office	NPSVP	N.A.	10/31/2017	N.A.	11/8/2017	11/9/2017	11/10/2017	11/13/2017	11/14/2017		11/16/2017	12/1/2017			108,000.00	108,000.00		102,600.00	102,600.00									
Food and Accomodation of participants for activities of Bamboo IC	DTI Regional Office	NPSVP	N.A.	11/9/2017	N.A.	11/14/2017	11/14/2017	11/14/2017	11/14/2017	11/14/2017		11/14/2017	11/16/17 to 11/18/17		GAA	60,000.00	60,000.00		59,990.00	59,990.00									
Accommodation and Food for NC Regional Assessment	DTI Regional Office	NPSVP	N.A.	11/23/2017	N.A.	12/1/2017	12/1/2017	12/1/2017	12/1/2017	12/1/2017		12/4/2017			GAA	190,000.00	190,000.00		190,000.00	190,000.00									
Awarding of the Outstanding LGUs based on the 2017 CMCI Survey	DTI Regional Office	NPSVP	N.A.	11/24/2017	N.A.	12/5/2017	12/6/2017	12/7/2017	12/8/2017	12/11/2017		12/11/2017	12/12/2017		GAA	90,000.00	90,000.00		78,000.00	78,000.00									
Food and Venue for DTI 6 Year End Assessment 2017	DTI Regional Office	NPSVP	N.A.	12/5/2017	N.A.	12/11/2017	12/11/2017	12/11/2017	12/12/2017	12/13/2017		12/15/2017	12/15/2017		GAA	149,400.00	149,400.00		149,000.00	149,000.00									
Year End Planning & Assessment (Support to activities of Bamboo IC)	DTI Regional Office	NPSVP	N.A.	12/6/2017	N.A.	12/12/2017	12/12/2017	12/12/2017	12/12/2017	12/12/2017		12/13/2017	12/17/17 to 12/19/17		GAA	80,000.00	80,000.00		79,515.00	79,515.00									
Participation of NC staff to the DTI 6 Year End Assessment 2017	DTI Regional Office	NPSVP	N.A.	12/9/2017	N.A.	12/13/2017	12/13/2017	12/13/2017	12/14/2015	12/14/2017	12/15/2017	12/15/2017	12/15/2017			117,000.00	117,000.00		97,500.00	97,500.00									
Food & Accomodation for Human Capital Dev. Participants			N.A.	12/13/2017	N.A.	12/19/2017	12/19/2017	12/19/2017	12/19/2017	12/19/2017		12/19/2017	12/19-22/17			286,200.00	286,200.00		286,200.00	286,200.00									

Total Alloted Budget of Procurement Activities	8,463,110.76
Total Contract Price of Procurement Actitvites Conducted	7,712,520.26
Total Savings (Total Alloted Budget - Total Contract Price)	750,590.50

ON-GOING PROCUREMENT ACTIVITIES																													
	Purchase of Camera and Computer Equipment & Accessories	DTI Regional Office	NPSVP	N.A.	9/9/2017	N.A.										GAA	485,000.00	485,000.00											
	Implementation of the Online Price Monitoring System (OPMS)	DTI Regional Office	NPSVP	N.A.	11/16/2017	N.A.		11/24/2017								GAA	78,000.00	78,000.00											
	Upgrade of DTI 6 Regional Office LAN Infrastructure Cabling	DTI Regional Office	NPSVP	N.A.	11/24/2017	N.A.		12/4/2017								GAA	600,000.00	600,000.00											
	Publication of 2017 Annual Accomplishement	DTI Regional Office	NPSVP	N.A.	12/21/2017	N.A.										GAA	75,000.00	75,000.00											
	Supply & Delivery of Furniture & Equipment for Negosyo Center (NC) Library	DTI Regional Office	NPSVP	N.A.	12/21/2017	N.A.										GAA	340,650.00	340,650.00											
	Supply & Delivery of Office Equipment for DTI Capiz Negosyo	DTI Regional Office	NPSVP	N.A.	12/22/2017	N.A.										GAA	235,000.00	235,000.00											
	6 AVP Video Productions - AVP	DTI Regional	NPSVP	N.A.	12/25/2017	N.A.										GAA	150,000.00	150,000.00											
															Total Alloted Budget of On-going Procurement Activities		1,963,650.00												

Prepared by:

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Recommended for Approval by:

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